



**FORT HAYS STATE
UNIVERSITY**

Forward thinking. World ready.

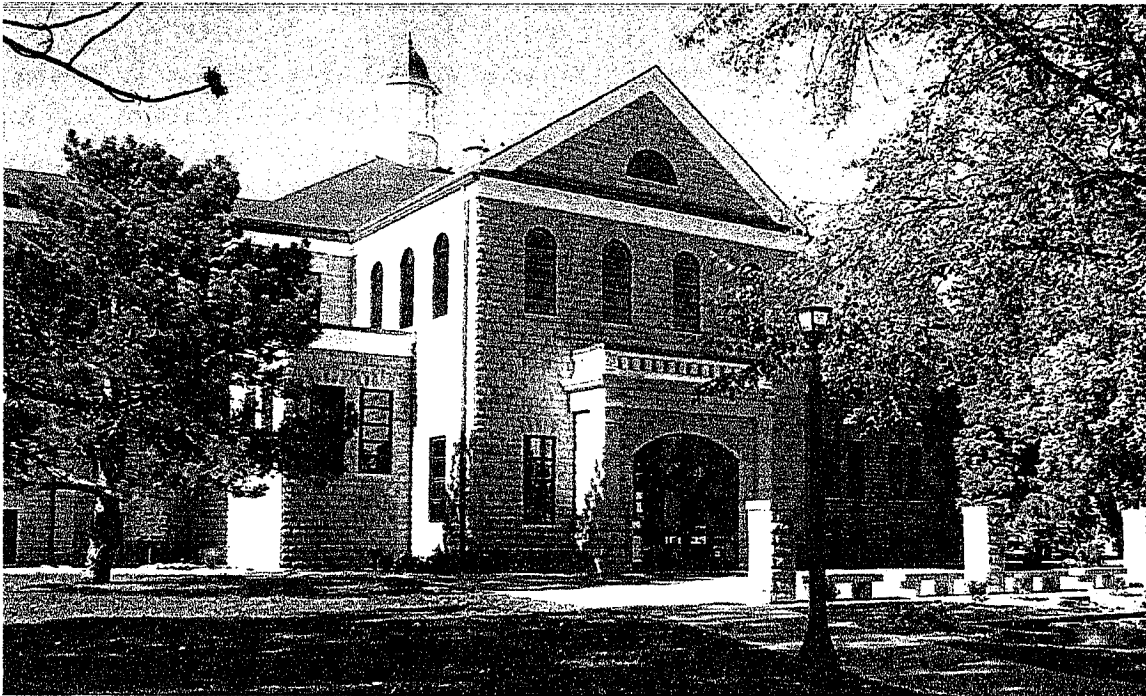
**FISCAL YEAR 2014
CAPITAL IMPROVEMENT PRESENTATION**

**FOR THE
JOINT COMMITTEE ON STATE BUILDING
CONSTRUCTION**

Dana Cunningham
November 13, 2012

Joint Committee on State Building Construction

Senator Dwayne Umbarger, Chairperson
Representative Joann Pottorff, Vice-Chairperson
Senator Jeff Longbine
Senator Carolyn McGinn
Senator Marci Francisco
Senator Laura Kelly
Representative Steve Brunk
Representative Bill Feuerborn
Representative Bob Grant
Representative Kay Wolf



**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2014 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

4-3

FIVE-YEAR CAPITAL BUDGET PLAN - DA 418A

**DIVISION OF THE BUDGET
STATE OF KANSAS**

AGENCY NAME: Fort Hays State University
11/13/12

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS		CURRENT YEAR		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		SUBSEQUENT YEARS
		COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	
Subtotal State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parking Improvements	2,000,000															
Tiger Place Housing	9,200,000															
Indoor Practice Facility	4,000,000															
Center for Networked Learning	10,250,000															
Wind Power Generation Facility	13,000,000															
West Housing Replacement	14,000,000															
Subtotal Other Funds	\$ 52,450,000	\$ 5,750,000	\$ 5,750,000	\$ 25,850,000	\$ 25,850,000	\$ 5,770,000	\$ 5,770,000	\$ 9,200,000	\$ 9,200,000	\$ 660,000	\$ 660,000	\$ 4,820,000	\$ 4,820,000	\$ 400,000	\$ 400,000	\$ -
TOTAL	\$ 52,450,000	\$ 5,750,000	\$ 5,750,000	\$ 25,850,000	\$ 25,850,000	\$ 5,770,000	\$ 5,770,000	\$ 9,200,000	\$ 9,200,000	\$ 660,000	\$ 660,000	\$ 4,820,000	\$ 4,820,000	\$ 400,000	\$ 400,000	\$ -

FUNDING SOURCES:

- AA - Athletic Association
- CERTA - County Educ. Research Triangle Auth.
- F - Federal
- HF - Housing Funds
- IMP - Infrastructure Maintenance Program
- KBA - Kansas Bioscience Authority
- PF - Parking Fees
- PG - Private Gifts
- RB - Revenue Bonds
- RI - Research Institute
- RF - Restricted Fees
- SB - State Bonds
- SF - Student Fees
- SGF - State General Fund
- T - Tuition
- U - Union
- UI - University Interest
- VMR - Veterinary Medicine Hosp. Rev.

Date: 11/13/12

DA-418B

PROJECT REQUEST EXPLANATION

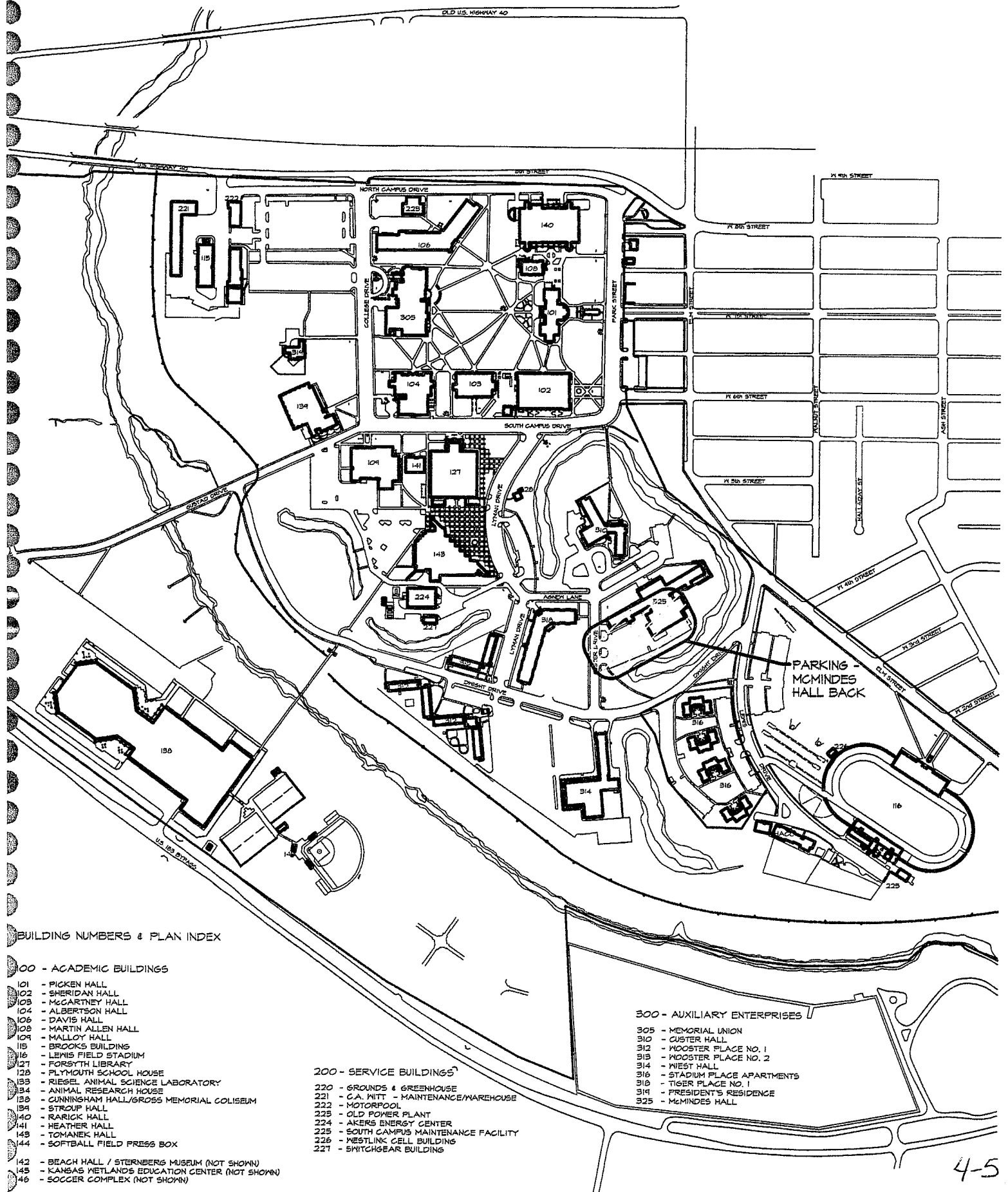
1. Project Title: Parking Improvements		2. Project Priority: A-1				
3. Project Description and Justification: The University's ten-year cyclical plan is continuously revised and updated in response to changing needs. This request is based upon the need to continue upgrading this very important infrastructure.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 1,600,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	200,000	B. Final Plans	200,000			
C. Movable Equipment	-	C. Construction Costs	1,600,000			
D. Project Contingency	150,000					
E. Miscellaneous Costs	50,000	0				
TOTAL	\$ 2,000,000	TOTAL	\$ 2,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Parking)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					-
FY 2014	-				400,000	400,000
FY 2015	-				400,000	400,000
FY 2016	-				400,000	400,000
FY 2017	-				400,000	400,000
FY 2018	-				400,000	400,000
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

OCTOBER 2012



BUILDING NUMBERS & PLAN INDEX

00 - ACADEMIC BUILDINGS

- 101 - PICKEN HALL
- 102 - SHERIDAN HALL
- 103 - MCCARTNEY HALL
- 104 - ALBERTSON HALL
- 106 - DAVIS HALL
- 108 - MARTIN ALLEN HALL
- 109 - MALLOY HALL
- 115 - BROOKS BUILDING
- 116 - LEWIS FIELD STADIUM
- 127 - FORSYTH LIBRARY
- 128 - FLYMOUTH SCHOOL HOUSE
- 133 - RIEGEL ANIMAL SCIENCE LABORATORY
- 134 - ANIMAL RESEARCH HOUSE
- 138 - CUNNINGHAM HALL/GROSS MEMORIAL COLISEUM
- 139 - STROUP HALL
- 140 - RARICK HALL
- 141 - HEATHER HALL
- 143 - TOMANEK HALL
- 144 - SOFTBALL FIELD PRESS BOX
- 142 - BEACH HALL / STERNBERG MUSEUM (NOT SHOWN)
- 145 - KANSAS WETLANDS EDUCATION CENTER (NOT SHOWN)
- 146 - SOCCER COMPLEX (NOT SHOWN)

200 - SERVICE BUILDINGS

- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WITT - MAINTENANCE/WAREHOUSE
- 222 - MOTORPOOL
- 228 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
- 225 - SOUTH CAMPUS MAINTENANCE FACILITY
- 226 - NESTLINK CELL BUILDING
- 227 - SWITCHGEAR BUILDING

300 - AUXILIARY ENTERPRISES

- 305 - MEMORIAL UNION
- 310 - CUSTER HALL
- 312 - WOOSTER PLACE NO. 1
- 313 - WOOSTER PLACE NO. 2
- 314 - NIEST HALL
- 316 - STADIUM PLACE APARTMENTS
- 318 - TIGER PLACE NO. 1
- 319 - PRESIDENT'S RESIDENCE
- 325 - MCMINDES HALL

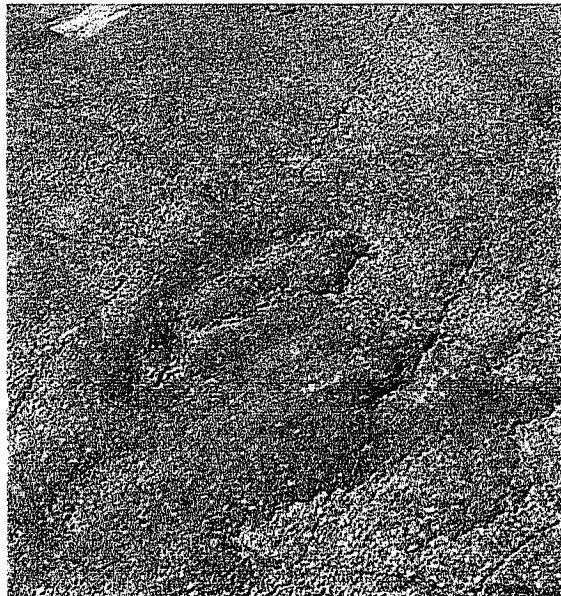
PROJECT: PARKING IMPROVEMENTS

The University's ten-year cyclical plan is continuously revised and updated in response to changing needs.

This request is based on a need to continue upgrading this very important infrastructure.

STATUS: Continuous/Ongoing

FUNDING YEAR: FY 2014 – Campus Parking Funds



McMindes Hall Back Lot - Existing Paving

Date: 11/13/12

DA-418B

PROJECT REQUEST EXPLANATION

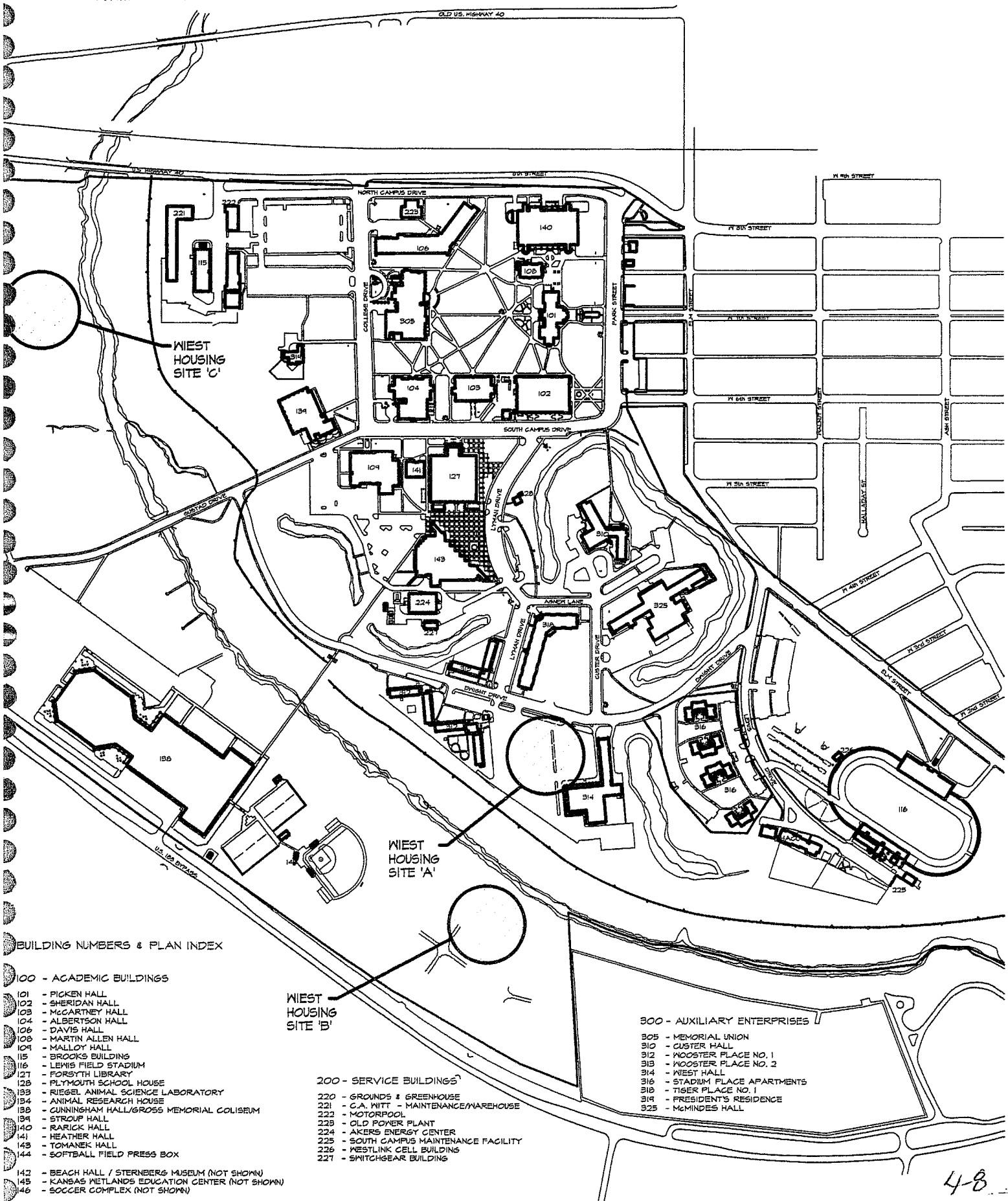
1. Project Title: Wiest Housing Replacement		2. Project Priority: A-6				
3. Project Description and Justification: This project provides for the construction of approximately 350 beds of student residential housing. Current recommendations call for a building design based on a contemporary, traditional residence hall model. This 120,000 s.f. facility is envisioned to be (3) stories in height and consist of (3) buildings, to be constructed in phases on the existing Wiest Hall site. Wiest Hall 'A' wing is to be removed in summer of 2012 with the 'B' wing currently planned to be removed in 2015. Final programming of the facility is to be complete by spring of 2013.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 11,900,000	A. Preliminary Plans	\$ 700,000			
B. Design Fees	780,000	B. Final Plans	1,400,000			
C. Movable Equipment	550,000	C. Construction Costs	11,900,000			
D. Project Contingency	550,000					
E. Miscellaneous Costs	220,000					
TOTAL	\$ 14,000,000	TOTAL	\$ 14,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Housing)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					-
FY 2014	-				520,000	520,000
FY 2015	-				8,800,000	8,800,000
FY 2016	-				260,000	260,000
FY 2017	-				4,420,000	4,420,000
FY 2018	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 14,000,000	\$ 14,000,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

OCTOBER 2012



BUILDING NUMBERS & PLAN INDEX

100 - ACADEMIC BUILDINGS

- 101 - PICKEN HALL
- 102 - SHERIDAN HALL
- 103 - MCARTNEY HALL
- 104 - ALBERTSON HALL
- 106 - DAVIS HALL
- 108 - MARTIN ALLEN HALL
- 109 - MALLOY HALL
- 115 - BROOKS BUILDING
- 116 - LEWIS FIELD STADIUM
- 121 - FORTSOUTH LIBRARY
- 128 - PLYMOUTH SCHOOL HOUSE
- 133 - RIEGEL ANIMAL SCIENCE LABORATORY
- 134 - ANIMAL RESEARCH HOUSE
- 138 - CUNNINGHAM HALL/GROSS MEMORIAL COLISEUM
- 139 - STROUP HALL
- 140 - RARICK HALL
- 141 - HEATHER HALL
- 143 - TOMANEK HALL
- 144 - SOFTBALL FIELD PRESS BOX
- 142 - BEACH HALL / STERNBERG MUSEUM (NOT SHOWN)
- 145 - KANSAS MIDLANDS EDUCATION CENTER (NOT SHOWN)
- 146 - SOCCER COMPLEX (NOT SHOWN)

200 - SERVICE BUILDINGS

- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WITT - MAINTENANCE/WAREHOUSE
- 222 - MOTORPOOL
- 223 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
- 225 - SOUTH CAMPUS MAINTENANCE FACILITY
- 226 - WESTLINK CELL BUILDING
- 227 - SPINCHGEAR BUILDING

300 - AUXILIARY ENTERPRISES

- 305 - MEMORIAL UNION
- 310 - CUSTER HALL
- 312 - WOOSTER PLACE NO. 1
- 313 - WOOSTER PLACE NO. 2
- 314 - WEST HALL
- 316 - STADIUM PLACE APARTMENTS
- 318 - TIGER PLACE NO. 1
- 319 - PRESIDENT'S RESIDENCE
- 325 - McMINDES HALL

PROJECT: WIEST HOUSING REPLACEMENT (\$14,000,000)

This project provides for the construction of approximately 350 beds of student residential housing. Current recommendations call for a building design based on a contemporary, traditional residence hall model. This 120,000 SF facility is envisioned to be (3) stories in height and consist of (3) buildings, to be constructed in phases on the existing Wiest Hall site. Wiest Hall 'A' wing is to be removed in summer of 2012 with the 'B' wing currently planned to be removed in 2015. Final programming of the facility is to be complete by spring of 2013.

STATUS: Programming

FUNDING YEAR: University Funds

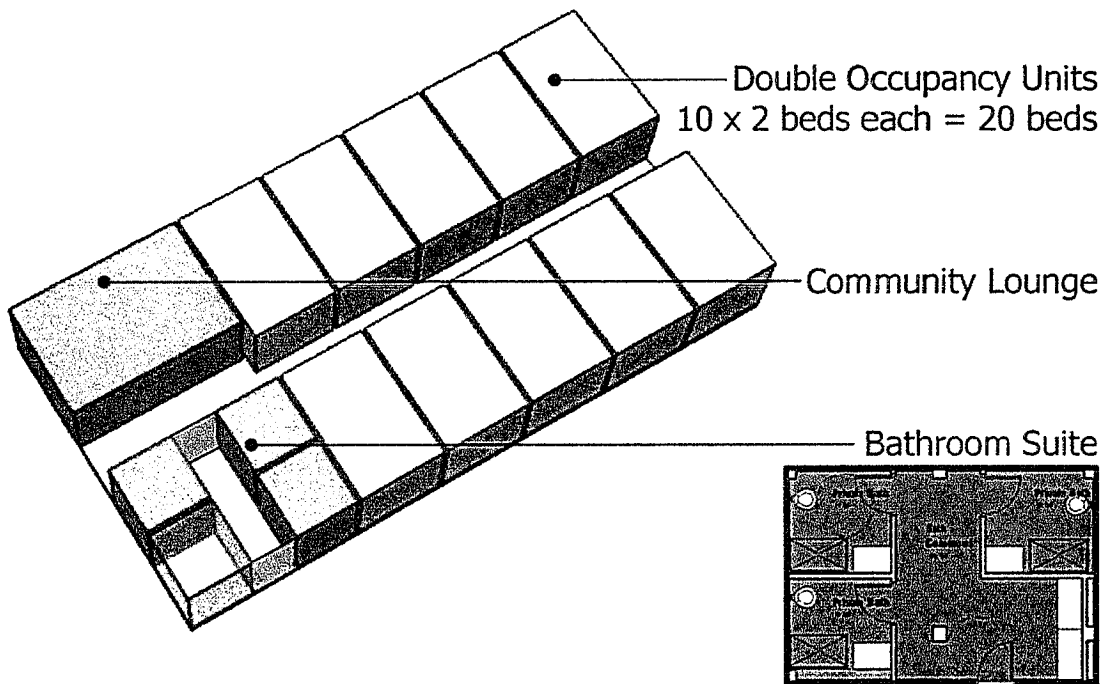


Diagram of Residential 'Pod' Layout

Date: 11/13/12

DA-418B
PROJECT REQUEST EXPLANATION

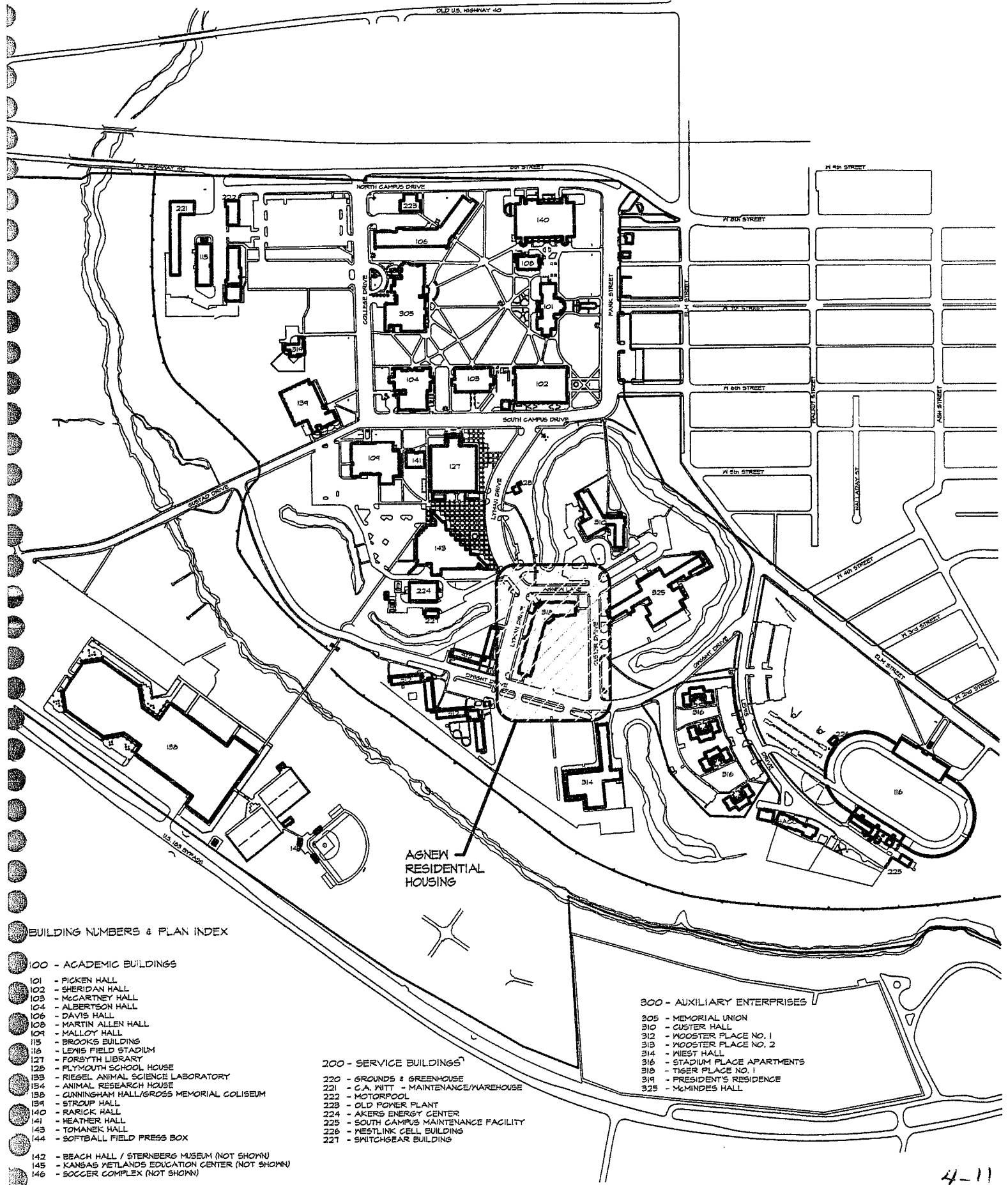
1. Project Title: Agnew / Tiger Place Housing			2. Project Priority: A-2				
3. Project Description and Justification: This project provides for the construction of (2) two-story, suite style residential facilities. Each (4) bedroom suite will include (2) bathrooms, kitchenette, and small common space. The facilities also include lounge spaces, laundry facilities, and manager's apartment. The two facilities will provide a total capacity of 235 residents. This project is being built by a private developer with ownership reverting to FHSU at the end of a (15) year term.							
4. Estimated Project Costs:			5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$	7,400,000	A. Preliminary Plans	\$	600,000		
B. Design Fees		520,000	B. Final Plans		1,200,000		
C. Movable Equipment		370,000	C. Construction Costs		7,400,000		
D. Project Contingency		370,000					
E. Miscellaneous Costs		540,000					
TOTAL		\$	9,200,000	TOTAL		\$	9,200,000
6. Amount by Source of Funding:							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Parking)	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ 4,600,000	\$ -	\$ 4,600,000	
Current Year	-	-	-	4,600,000	-	4,600,000	
FY 2014	-	-	-	-	-	-	
FY 2015	-	-	-	-	-	-	
FY 2016	-	-	-	-	-	-	
FY 2017	-	-	-	-	-	-	
FY 2018	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 9,200,000	\$ -	\$ 9,200,000	



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

OCTOBER 2012



AGNEW RESIDENTIAL HOUSING

BUILDING NUMBERS & PLAN INDEX

100 - ACADEMIC BUILDINGS

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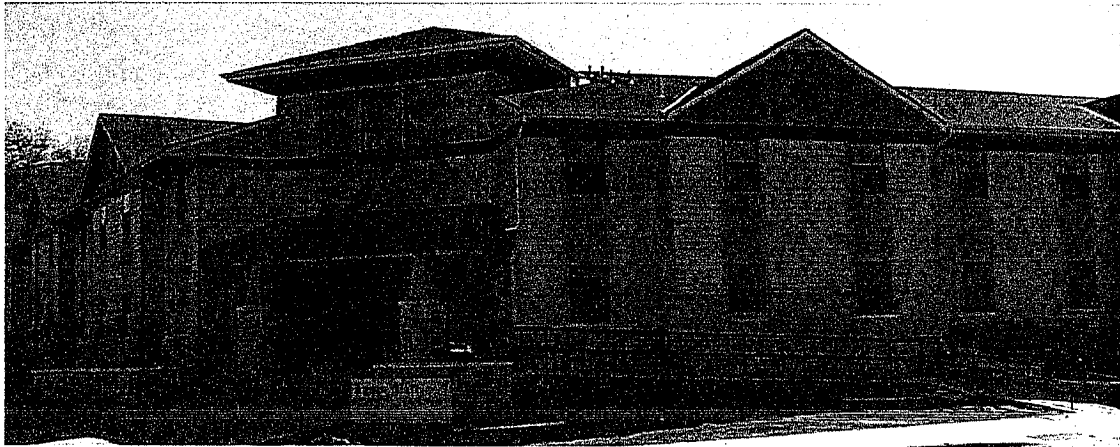
300 - AUXILIARY ENTERPRISES

- 305 - MEMORIAL UNION
- 310 - CUSTER HALL
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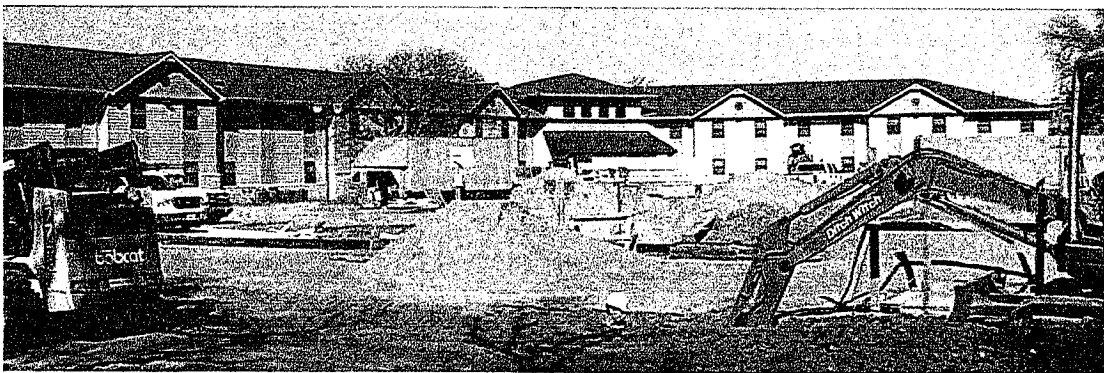
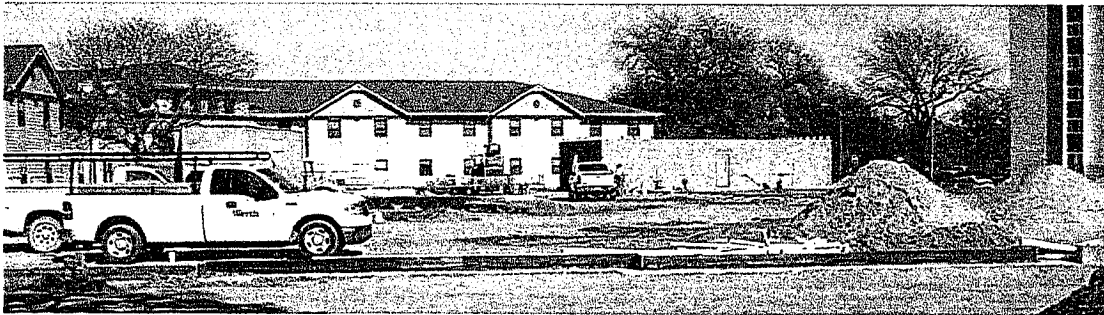
PROJECT: AGNEW / TIGER PLACE SITE – RESIDENTIAL HOUSING (\$9,200,000)

This project provides for the construction of (2), two-story, suite style residential facilities. Each (4) bedroom suite will include (2) bathrooms, a kitchenette, and a small common space. The facilities also include lounge spaces, laundry facilities, and a manager apartment. The two facilities will provide a total capacity of 235 residents.

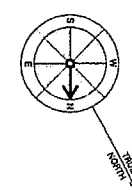
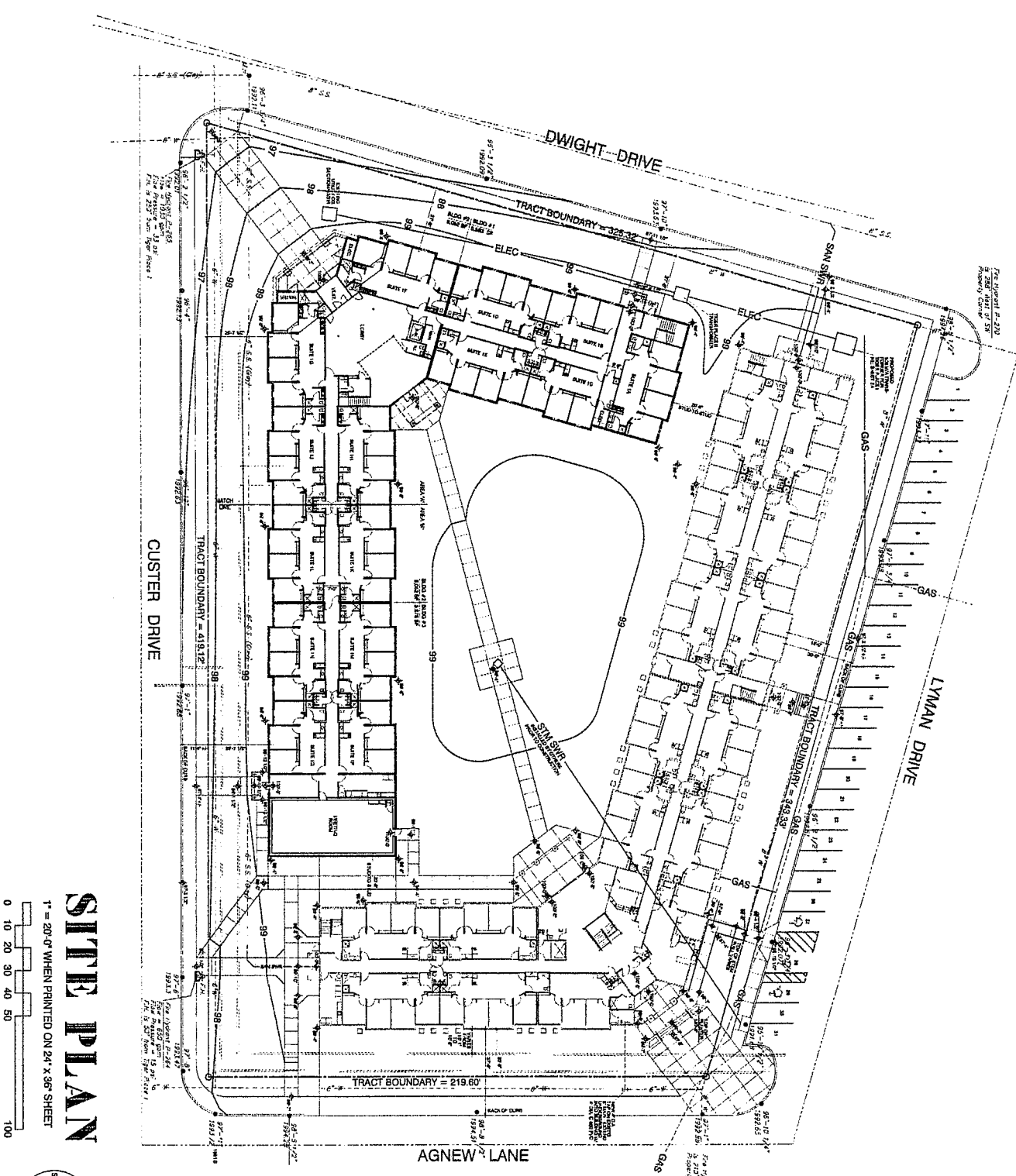
STATUS: Agnew Hall 1 – Complete; Building II – Under Const.
FUNDING YEAR: Development Built – Private Funds



Agnew / Tiger Place 1 - Complete



Agnew / Tiger Place II - Site Preparation / Construction



Date: 11/13/12

DA-418B

PROJECT REQUEST EXPLANATION

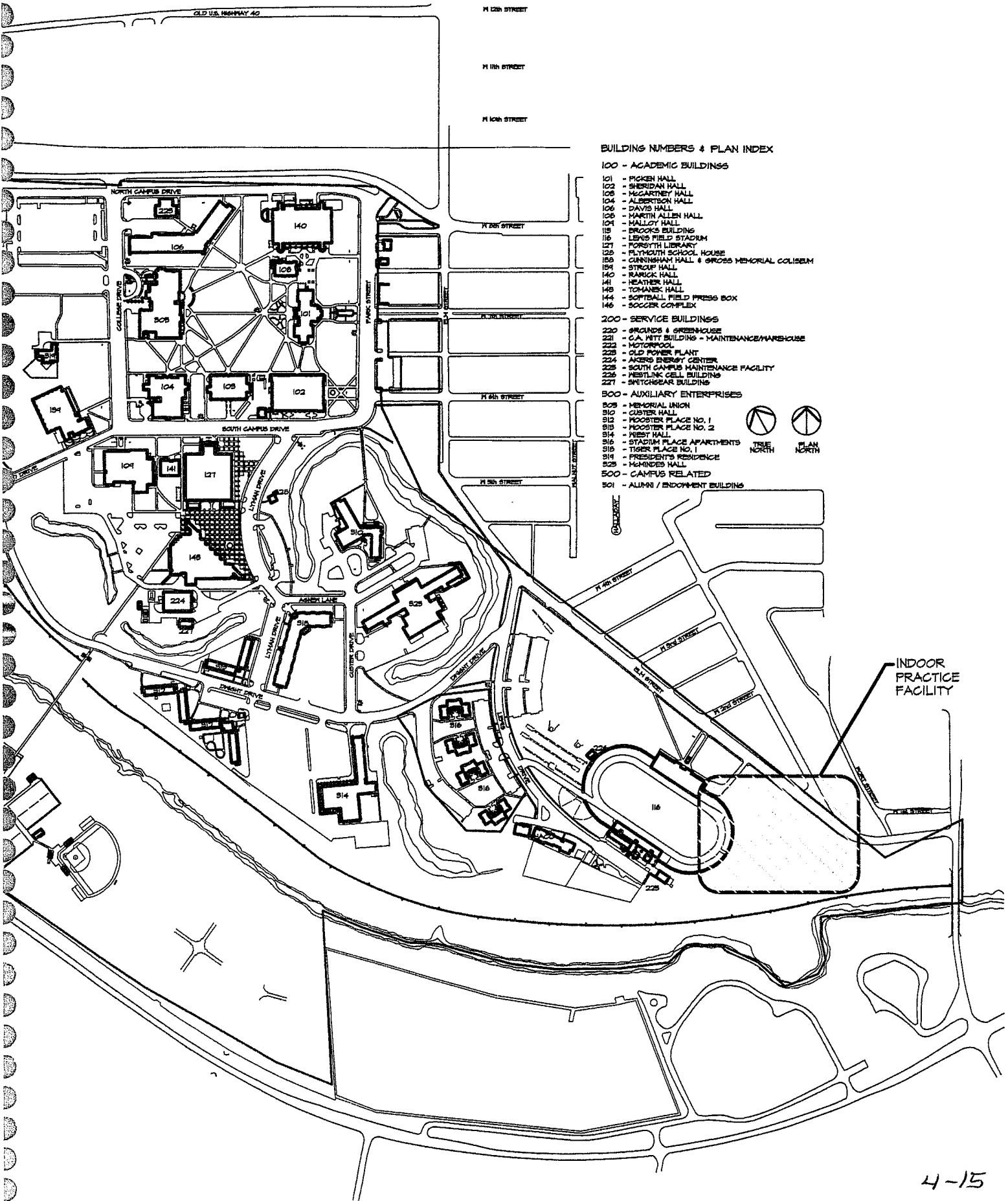
1. Project Title: Indoor Practice Facility		2. Project Priority: A-3				
3. Project Description and Justification: This project provides for the construction of a 50,000 s.f. multi-purpose indoor practice facility for use by a number of FHSU athletic teams. The proposed facility will be located south of Lewis Field East Stadium on what was formerly a football practice field. This facility will include a 55 yard long synthetic turf football field with one end-zone, weight room, equipment storage, office, restrooms, and track sprinting lanes.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 3,400,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	245,000	B. Final Plans	400,000			
C. Movable Equipment	135,000	C. Construction Costs	3,400,000			
D. Project Contingency	170,000					
E. Miscellaneous Costs	50,000					
TOTAL	\$ 4,000,000	TOTAL	\$ 4,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Parking)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Current Year	-			1,500,000	2,000,000	3,500,000
FY 2014	-					-
FY 2015	-					-
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

OCTOBER 2012



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- 316 - STADIUM PLACE APARTMENTS
- 318 - TIGER PLACE NO. 1
- 314 - PRESIDENTS RESIDENCE
- 328 - HEMIDES HALL
- 500 - CAMPUS RELATED
- 501 - ALUMNI / ENDOWMENT BUILDING



TRUE NORTH

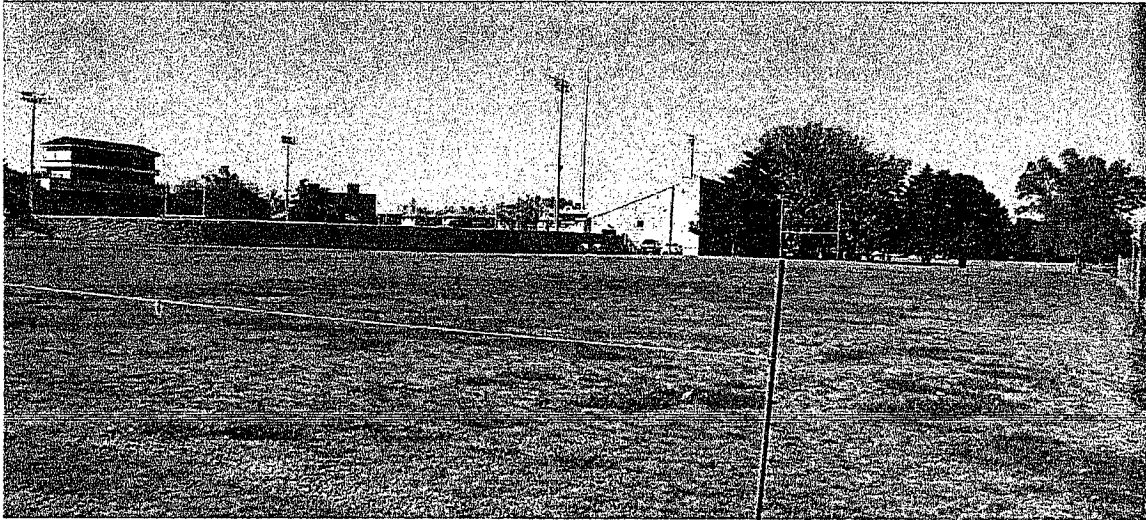
PLAN NORTH

INDOOR PRACTICE FACILITY

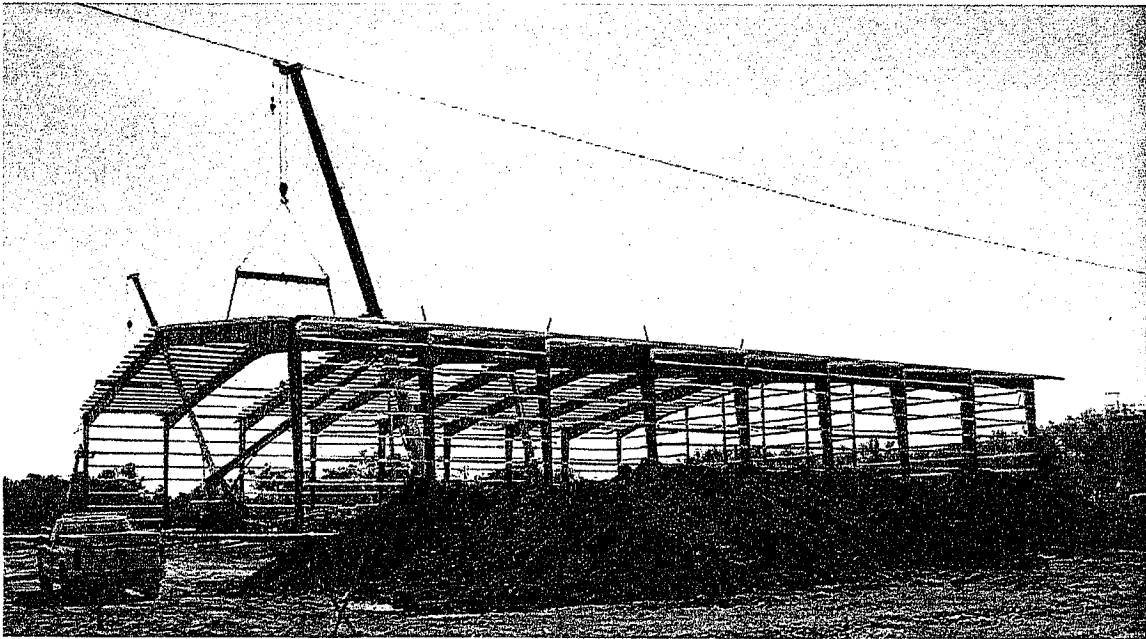
PROJECT: INDOOR PRACTICE FACILITY (\$4,000,000)

This project provides for the construction of a 50,000 SF multi-purpose indoor practice facility for use by a number of FHSU athletic teams. The proposed facility will be located south of Lewis Field East Stadium on what was formerly a football practice field. This facility will include a 55 yard long synthetic turf football field with one end-zone, weight room, equipment storage, office, restrooms & track sprinting lanes.

STATUS: Under Construction
FUNDING YEAR: University Funds



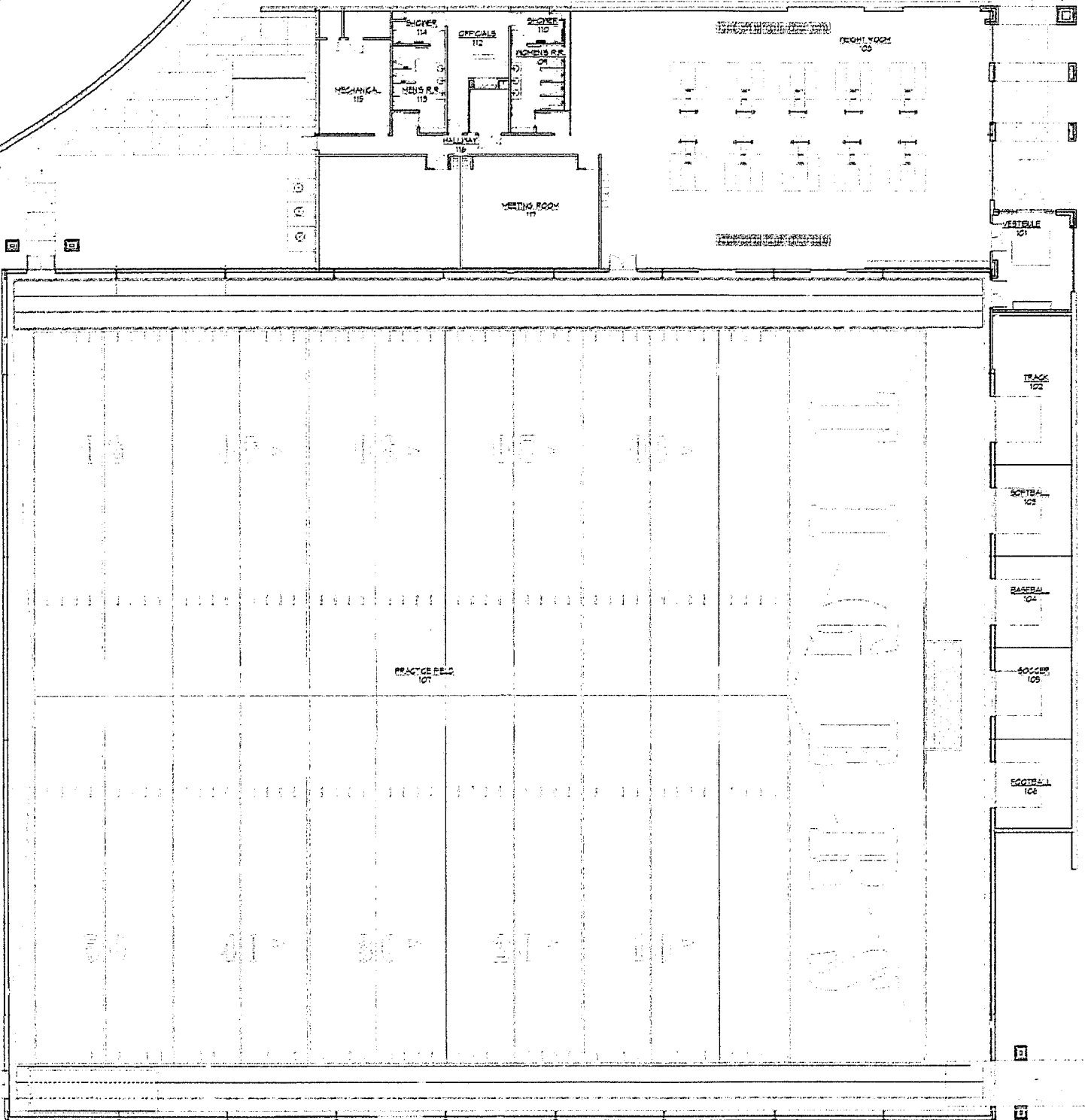
Practice Facility Location at Lewis Field Stadium



Construction Progress



4-17



1 FINISH FLOOR PLAN - MAIN LEVEL

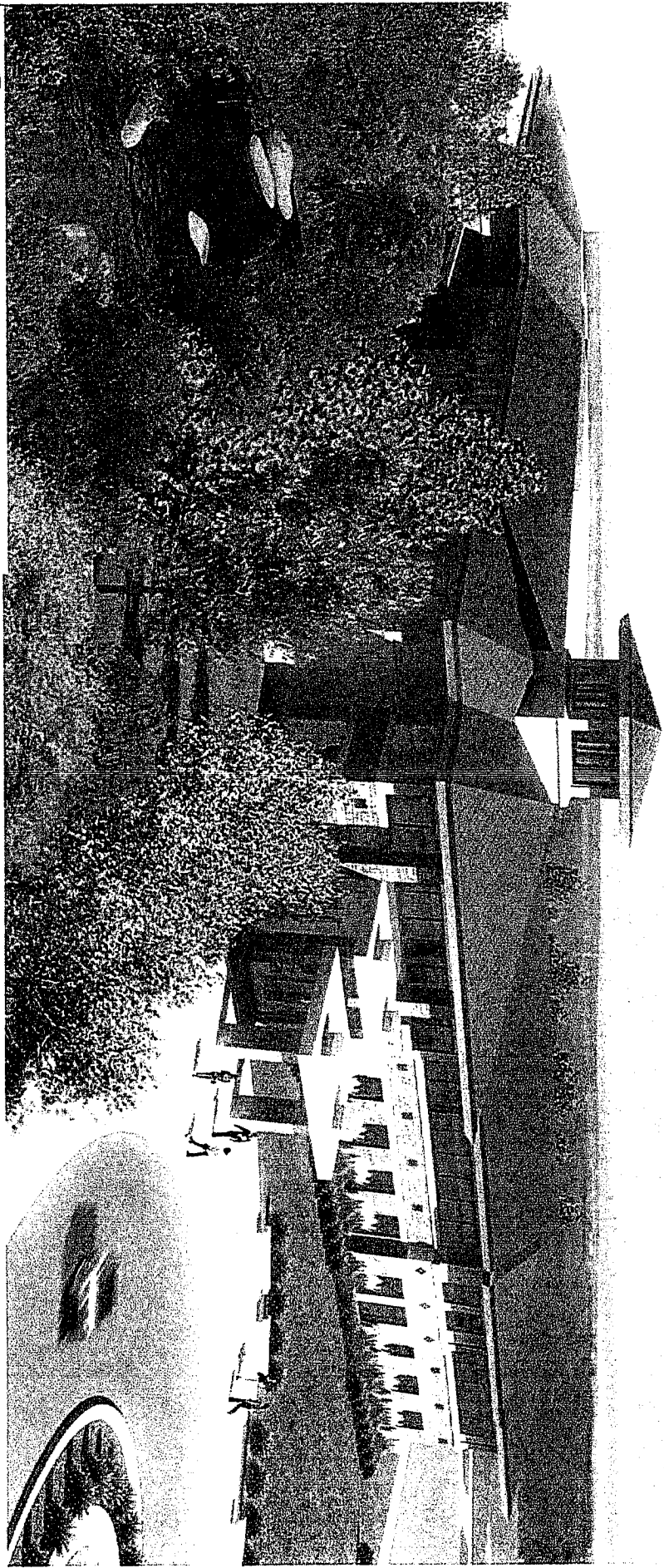
NORTH

Date: 11/13/12

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Center for Networked Learning			2. Project Priority: A-4			
3. Project Description and Justification: This project provides for the construction of a new facility to house the departments of Informatics, Virtual College, and Center for Teaching Excellence and Learning Technology. These departments are currently housed in four separate buildings. The desire is to locate these related programs in one facility, to facilitate collaboration and share some common work spaces. Construction of this 35,000 gross square foot facility will allow for the removal of Heather Hall, once it is vacated. Residual space in Forsyth Library, McCartney Hall and Tomanek Hall will be used to accommodate other space needs.						
4. Estimated Project Costs:			5. Project Phasing (each category includes related miscellaneous costs):			
A. Construction Costs (including fixed equipment and site work)	\$ 8,450,000		A. Preliminary Plans	\$ 600,000		
B. Design Fees	675,000		B. Final Plans	1,200,000		
C. Movable Equipment	450,000		C. Construction Costs	8,450,000		
D. Project Contingency	420,000					
E. Miscellaneous Costs	255,000					
TOTAL	\$ 10,250,000		TOTAL	\$ 10,250,000		
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ 600,000	\$ 600,000
Current Year	-				4,800,000	4,800,000
FY 2014	-				4,850,000	4,850,000
FY 2015	-					
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 10,250,000	\$ 10,250,000



**FORT HAYS STATE
UNIVERSITY**

FHSU CENTER FOR NETWORKED LEARNING

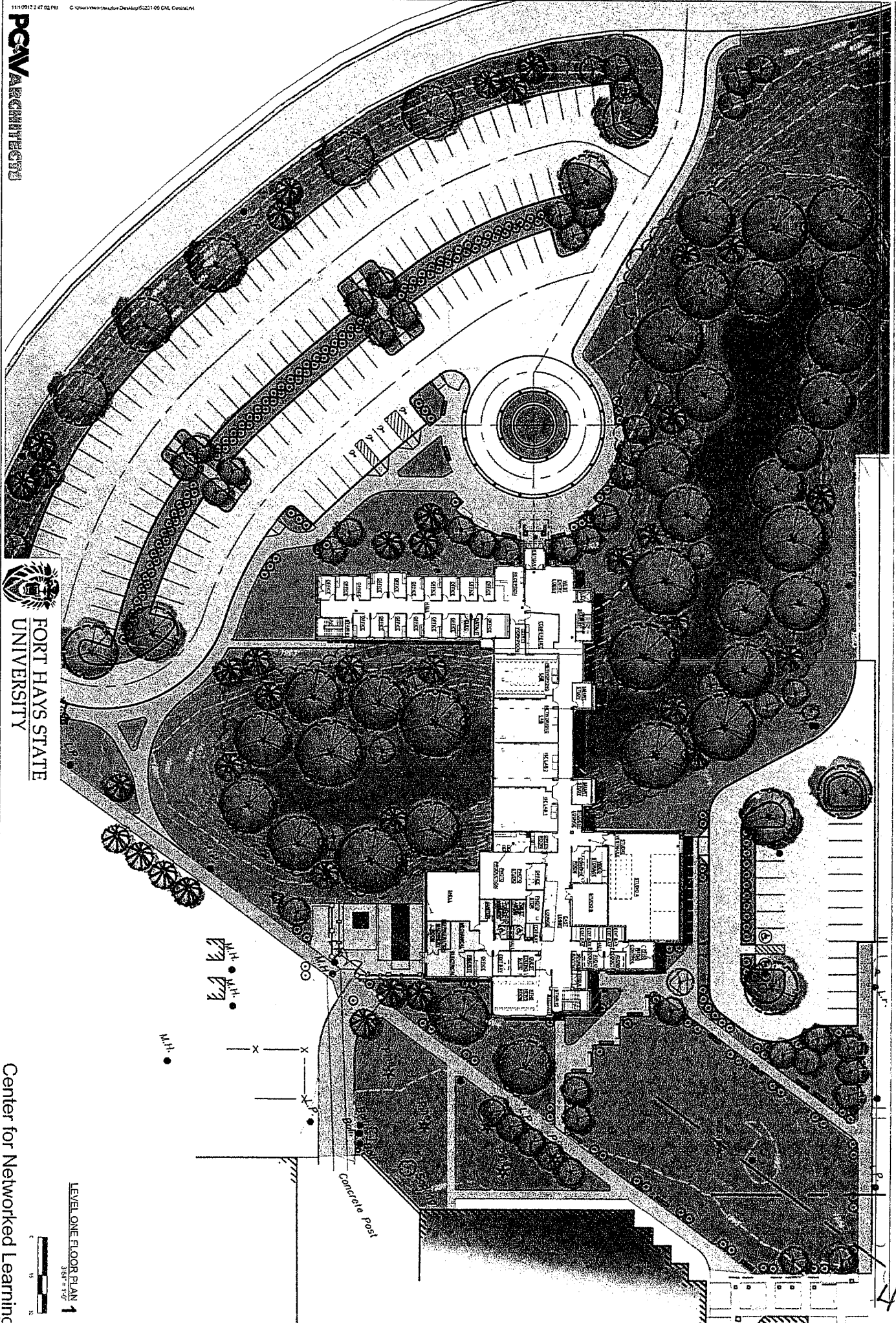
NORTHWEST AERIAL
PG&V ARCHITECTS



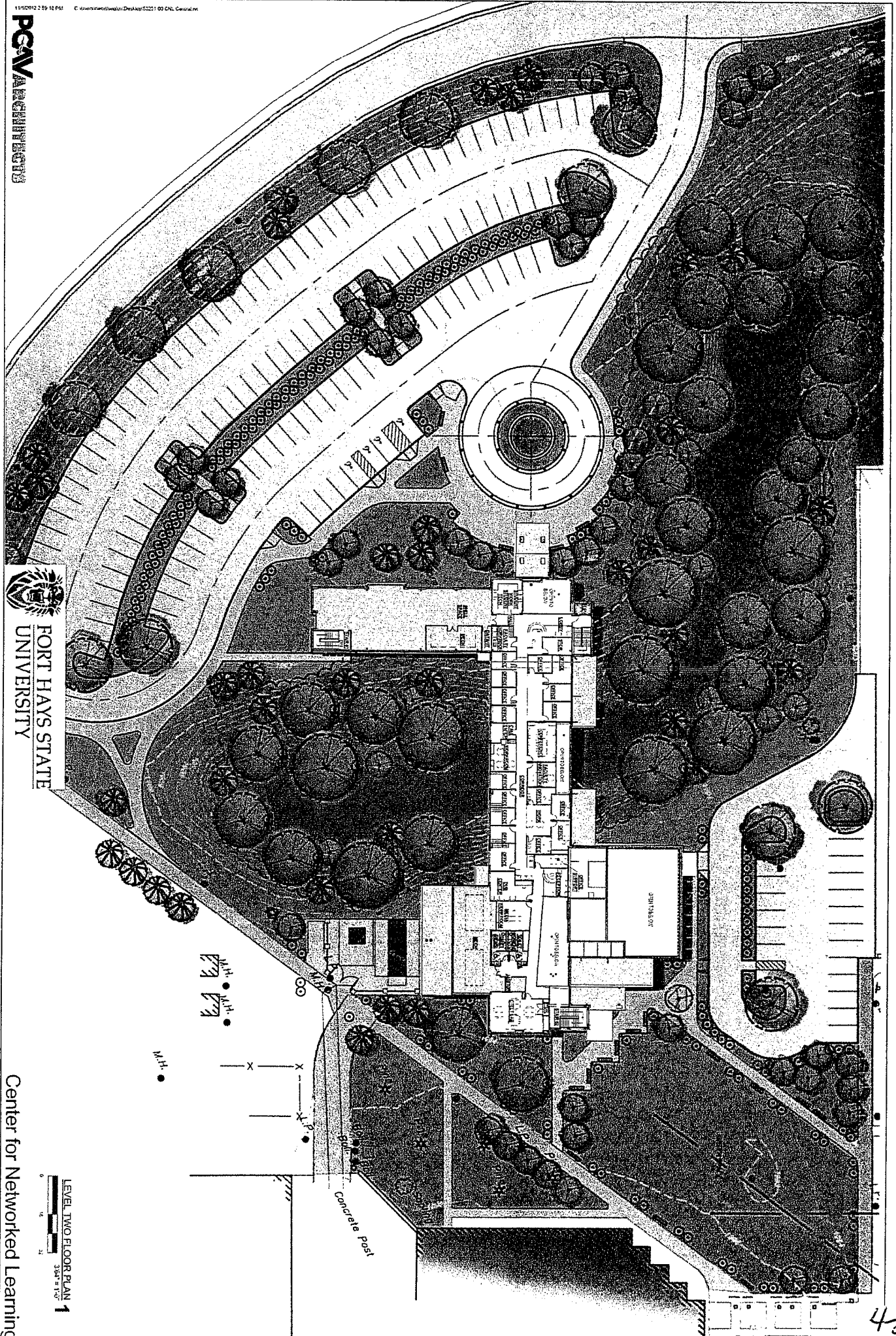
FORT HAYS STATE UNIVERSITY

Center for Networked Learning

LEVEL ONE FLOOR PLAN



4-22



Date: 11/13/12

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Wind Power Generation Facility		2. Project Priority: A-5				
3. Project Description and Justification: This project provides for the construction of a 4.0 megawatt wind power generation facility. The facility would be located on the University Farm, approximately three miles west of the main campus. Energy provided by this facility would reduce the quantity of power purchased from the current provider and provide a second source of power, should the primary service be interrupted. The University does not anticipate using the typical design-bid-build project delivery system. Given the specialized nature of wind power projects, the utilization of a negotiated procurement is believed to be a better means to secure the project and streamline construction timelines.						
		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 12,100,000	A. Preliminary Plans	\$ 50,000			
B. Design Fees	150,000	B. Final Plans	100,000			
C. Movable Equipment	-	C. Construction Costs	12,850,000			
D. Project Contingency	650,000					
E. Miscellaneous Costs	100,000					
TOTAL	\$ 13,000,000	TOTAL	\$ 13,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ 50,000	\$ 50,000
Current Year	-				12,950,000	12,950,000
FY 2014	-					-
FY 2015	-					-
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000

