

**State Water Plan Fund  
Revenue - Fee Fund Increases**

Ms. Boudewyns

	<b>FY 2012 Appropriated</b>	<b>FY 2012 Revised Revenue Increase as of 6/27/2012</b>
Municipal Water Fees	\$3,498,331	\$469,685
Clean Drinking Water Fee Fund	\$3,137,314	\$312,637
Industrial Water Fees	\$1,119,497	\$29,381
Stock Water Fees	\$325,455	(\$108,150)
Pesticide Registration Fees	\$1,158,892	\$217,892
Fertilizer Registration Fees	\$3,189,334	(\$30,666)
<b>Total:</b>	<b>\$12,428,822</b>	<b>\$890,778</b>
<b>Ending Balance FY 2012</b>	<b>\$739,365</b>	<b>\$1,856,708</b>