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Wm. Jeff Kahrs, Interim-Acting Secretary

Sam Brownback, Governor

January 12, 2012

Testimony of:

Wm. Jeff Kahrs, Interim-Acting Secretary
Gary Haulmark, Legislative Director
Department of Social and Rehabilitation Services
Topeka, Kansas

presented to:

The Hon. Vicki Schmidt and Honorable Members
of the Senate Public Health and Welfare Committee:

SRS update on state reorganization plan for Kansas Senate Public Health and Welfare Committee

Chair Schmidt, Vice-Chair Brungardt, and Honored Members:

Madam Chair, thank you for the opportunity to testify before you today regarding SRS' role in the implementation of Governor Brownback's reorganization plan.

The Kansas Department of Social and Rehabilitation Services supports and is working to achieve the reorganization of public health programs into a single state agency. SRS' Disability and Behavioral Health Services (DBHS) division is being merged with Kansas Department on Aging programs to create a new agency: the Department for Aging and Disability Services. This merger will support the successful implementation of KanCare. The SRS/DBHS programs involved in the reorganization are:

State Hospitals

Kansas Neurological Institute
Parsons State Hospital
Rainbow Mental Health Facility
Osawatomie State Hospital
Larned State Hospital

Addiction and Prevention Services

Mental Health Services

Senate Ways and Means
Date: 01-17-2012
Attachment: 2

Community Supports and Services (Home and Community Based-Service waivers)

Management Operations/Administration

Working in collaboration with KDOA staff, SRS staff is now engaged in a series of cross-agency work teams designed to ensure that staff in KDOA fully understands the basic activities, functions and responsibilities of the DBHS programs and state hospitals so that an efficient and effective merger can occur.

Thank you.

Wm. Jeff Kahrs
SRS Interim-Acting Secretary

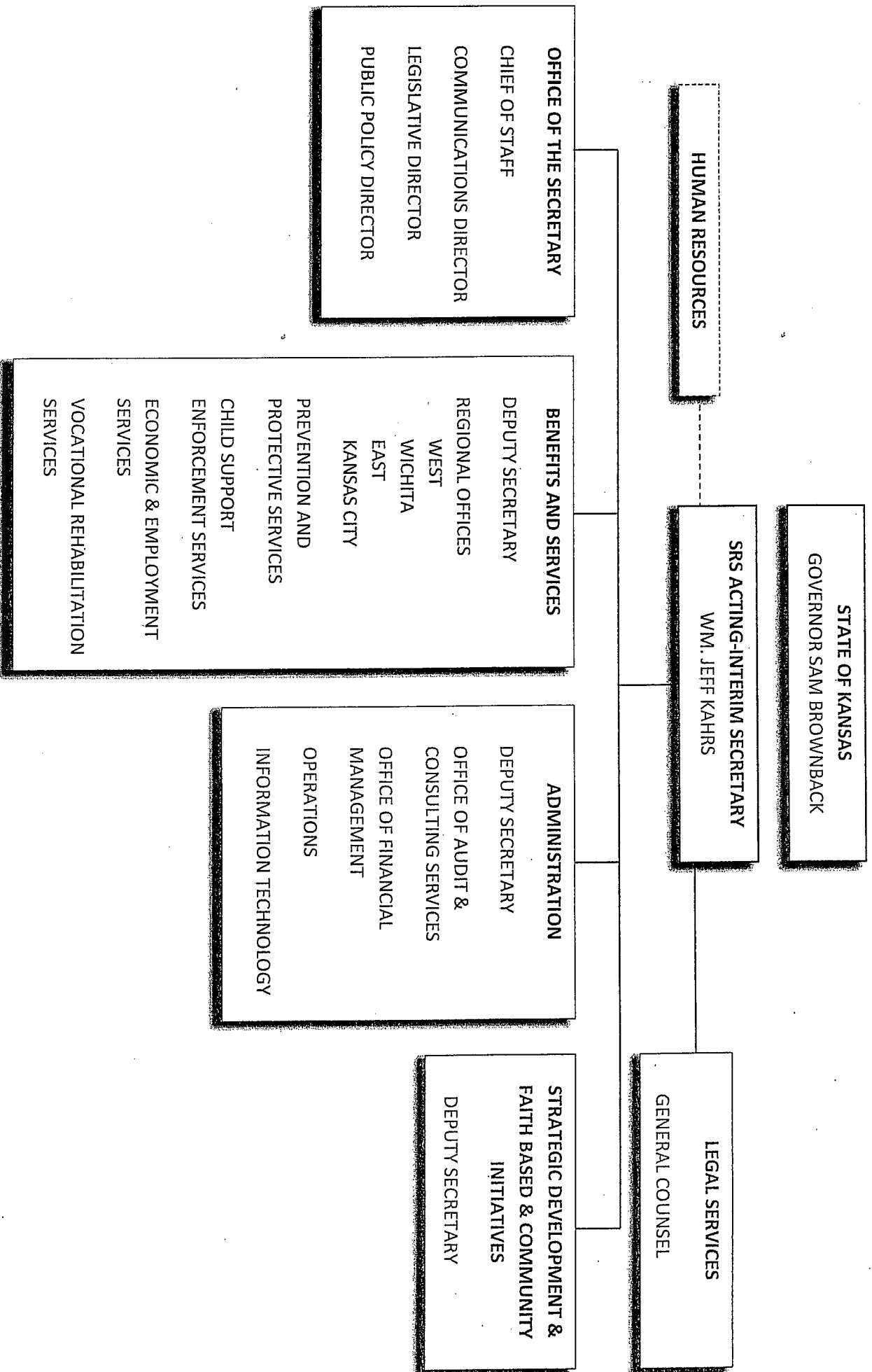


Department of Social and
Rehabilitation Services

Agency Re-organization

January 17, 2012

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES



STATE OF KANSAS
GOVERNOR SAM BROWNBACK

HUMAN RESOURCES

SRS ACTING-INTERIM SECRETARY
WM. JEFF KAHRIS

LEGAL SERVICES
GENERAL COUNSEL

STRATEGIC DEVELOPMENT & FAITH BASED & COMMUNITY INITIATIVES
DEPUTY SECRETARY

OFFICE OF THE SECRETARY
CHIEF OF STAFF
COMMUNICATIONS DIRECTOR
LEGISLATIVE DIRECTOR
PUBLIC POLICY DIRECTOR

BENEFITS AND SERVICES
DEPUTY SECRETARY
REGIONAL OFFICES
WEST
WICHITA
EAST
KANSAS CITY
PREVENTION AND PROTECTIVE SERVICES
CHILD SUPPORT ENFORCEMENT SERVICES
ECONOMIC & EMPLOYMENT SERVICES
VOCATIONAL REHABILITATION SERVICES

ADMINISTRATION
DEPUTY SECRETARY
OFFICE OF AUDIT & CONSULTING SERVICES
OFFICE OF FINANCIAL MANAGEMENT
OPERATIONS
INFORMATION TECHNOLOGY

BUDGET COMPARISON

Department of Social and Rehabilitation Services

FY 2012 SRS budget \$1,729,494,259

FY 2012 SRS FTEs 5,454

Department for Children and Families

FY 2013 DCF budget \$611,920,188

FY 2013 DCF FTEs 3,012