

Status of Governor's Budget Recommendation as of February 15, 2012 related to Reorganization

Item to be Transferred	All Funds				State General Fund				FTE			
	Department of Health and Environment	Department of Social and Rehabilitation Services	Department on Aging	Board of Nursing	Department of Health and Environment	Department of Social and Rehabilitation Services	Department on Aging	Board of Nursing	Department of Health and Environment	Department of Social and Rehabilitation Services	Department on Aging	Board of Nursing
<b>Transfer from SRS to Aging</b>												
Division of Disability and Behavioral Health Services in GBR		(919,772,818)	919,772,818			(399,939,428)	399,939,428			(106.5)	106.5	
Division of Disability and Behavioral Health Services in GBA No 1		(78,298)	78,298			(78,298)	78,298			(2.0)	2.0	
Adjust funding shifting to Aging from SRS in GBA No 1						(910,343)	910,343					
Capital Improvements and Debt Service State Hospitals in GBR		(8,055,954)	8,055,954									
<b>Subtotal</b>		<b>(927,907,070)</b>	<b>927,907,070</b>			<b>(400,928,069)</b>	<b>400,928,069</b>			<b>(108.5)</b>	<b>108.5</b>	
KDHE - Div of Health - Health Occupations Credentialing (all) in GBR	(898,844)		898,844		(645,573)		645,573			(12.8)	12.8	
KDHE - Div of Health - Health Occupations Credentialing (all) in GBA No 1				305,608								4.0
Bd of Nursing - Health Occupations Credentialing (CMA,CAN,HHA) in GBR				(305,608)								(4.0)
Bd of Nursing - Health Occupations Credentialing in GBA No 1	(898,844)		898,844		(645,573)		645,573			(12.8)	12.8	
<b>Subtotal</b>												
KDHE - Div of Health - Health Facility Survey Program GBR*	(1,727,176)		1,727,176		(264,912)		264,912			(19.5)	19.5	
KDHE - Div of Health - Health Facility Survey Program GBA No 1	1,727,176		(1,727,176)		264,912		(264,912)			19.5	(19.5)	
<b>Subtotal</b>												

\* Staff Note: Health Facility Survey Program transfer from KDHE was not included in the ERO, but funding was recommended for transfer in the Governor's Budget Recommendation

Programmatic Outcomes Proposed in ERO No. 41

**Kansas Department of Health and Environment**  
 Remains the single state Medicaid Agency  
 Contracts for MMIS and Medicaid payment services  
 Health Facility Surveyors

**Kansas Department for Aging and Disability Services**  
 Division of Disability & Behavioral Health Services Including:  
 Mental Health Services  
 Addiction and Prevention Services  
 Home and Community Based Services Waivers  
 State Hospital Oversight including capital improvements  
 Health Occupational Credentialing license and certification process

**Kansas Department for Children and Family Services**  
 Retain programs related to children and families  
**Board of Nursing**  
 No additional responsibilities acquired

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