

Approved: February 17, 2012

(Date)

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairperson Marc Rhoades at 9:10 AM on Tuesday, February 7, 2012 in Room 346-S of the Capitol.

All members were present

Committee staff present:

Alan Conroy, Director, Legislative Research Department
J.G. Scott, Chief Fiscal Analyst, Legislative Research Department
Dylan Dear, Senior Fiscal Analyst, Legislative Research Department
Michael Wales, Fiscal Analyst, Legislative Research Department
Jim Wilson, First Assistant, Office of Revisor of Statutes
Jill Wolters, Senior Assistant Revisor, Office of Revisor of Statutes
Nobuko Folmsbee, Senior Assistant Revisor, Office of Revisor of Statutes
Cindy O'Neal, Administrative Assistant
Kathy Holscher, Committee Assistant

Others in attendance:

See attached list.

Chairman Rhoades reviewed the agenda and stated that upon adjournment a substitution motion was carried over from the prior committee meeting. He noted that the pay go spirit is encouraged in subcommittees.

Chairman Rhoades reviewed Representative Gatewood's substitute motion, from the February 6th committee meeting. The substitute motion would strike the recommendation in item 2 which would directly transfer \$700,000 from SGF to the Juvenile Justice Authority Prevention and Graduated Sanctions block grant for tertiary prevention programs.

Representative Gatewood renewed the substitute motion. The motion failed.

Representative Peck renewed the motion to approve the Juvenile Justice Authority FY 2013 Budget Committee Report. The motion carried.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

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A committee member requested an update on the cash flow, 7.5 % statutory requirement, and projected ending balances from the Legislative Research Department.

Representative Peck, Chair, Transportation and Public Safety Budget Committee, presented the Commission on Peace Officers' Standards and Training (CPOST) FY 2013 Budget Committee Report (Attachment 1). The Budget Committee concurred with the Governor's recommendations with the following adjustments and notations; add \$800,000 and restore CPOST as a stand-alone agency; noted that the Director of the Budget testified that the administration would not oppose these efforts; noted that the agency's request for salaries and wages was \$443,071 and \$107,284 was designated for the agency's executive director's salary and benefits; and noted that placing CPOST under the Office of the Attorney General would hinder performance of its statutory duties and create potential conflict of interest.

Representative Peck made a motion to approve the FY 2013 CPOST Budget Committee Report. The motion was seconded by Representative Pottorff.

Discussion followed by committee members regarding the Budget Committee recommendations. It was noted that CPOST is a fee funded agency.

Representative Peck renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Peck, Chair, Transportation and Public Safety Budget Committee, presented the FY 2013 Kansas Juvenile Correctional Complex Budget Report. The Budget Committee concurred with the Governor's recommendation with the following notation: legislation has been introduced to increase the longevity bonus; and noted concern over employee turnover rate and noncompetitive salaries.

Representative Peck made a motion to approve the Kansas Juvenile Correctional Complex FY 2013 Budget Committee Report. The motion was seconded by Representative Pottorff. The motion carried.

Representative Peck, Chair, Transportation and Public Safety Budget Committee, presented the FY 2013 Larned Juvenile Correctional Budget Committee Report. The Budget Committee

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concurred with the Governor's recommendation with the following notations: legislation has been introduced to increase longevity bonuses; and noted concern over employee turnover rate and noncompetitive salaries.

Representative Peck made a motion to approve the FY 2013 Larned Juvenile Correctional Facility Budget Committee Report. The motion was seconded by Representative Pottorff.

Discussion followed by committee members regarding job descriptions, average annual wages and replacement of the Recovery Act funding. Concerns were expressed regarding turn-over rates, competitive wages and safety issues, which were recommended for review at Omnibus.

Representative Peck renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Gordon, Chair, Education Budget Committee, presented the FY 2013 Behavioral Sciences Regulatory Board Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation with the following notation; recommended that the agency would not be required to move from the current leased location.

Representative Gordon made a motion to approve the FY 2013 Behavioral Sciences Regulatory Board Budget Committee Report. The motion was seconded by Representative Feuerborn.

Discussion followed by committee members regarding costs involved with leasing private property and property that is state owned. Committee members asked Legislative Research staff to report back on property rental issues for fee funded agencies. It was recommended that competitive market pricing should be explored; noting that fee funded agencies should not be required to move from private rental property to fill vacant state property that would be at a higher rate.

J.G. Scott, Legislative Research Department, responded to questions from committee members. He stated that rental fees are deposited in the Department of Administration's fund for building and facilities maintenance and utilities.

Representative Gordon renewed the motion to approve the Budget Committee Report. The motion carried.

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Minutes of the HOUSE APPROPRIATIONS Committee at 9:10 AM on Tuesday, February 7, in 346-S of the Capitol.

Representative Gordon, Chair, Education Budget Committee, presented the FY 2013 Kansas Arts Commission Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation.

Representative Gordon made a motion to approve the FY 2013 Kansas Arts Commission Budget Committee Report. The motion was seconded by Representative Mast.

Representative Gordon stated that she is working with the Senate and Governor's office on a draft piece of legislation regarding the combining of the Kansas Arts Commission with the Kansas Film Commission to form the Kansas Creative Industries Commission.

Discussion followed by committee members regarding matching grants and funding for the arts.

Shirley Morrow, Legislative Research Department, responded to questions from committee members. She stated that the commission could realize \$400,000 from the sale of license plates and to date \$20,000 has been received from the foundation.

Representative Kleeb made a substitute motion that would request an economic impact report. The motion was seconded by Representative Brown.

Discussion continued by committee members regarding outcomes, measurements and reporting requirements. It was noted that this is a fee funded agency, which reports to the Department of Commerce.

Representative Kleeb withdrew the motion to amend the Budget Committee Report, with the approval of the second to the motion.

Representative Gordon renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Gordon, Chair, Education Budget Committee, presented the FY 2013 Board of Healing Arts Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation.

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Minutes of the HOUSE APPROPRIATIONS Committee at 9:10 AM on Tuesday, February 7, in 346-S of the Capitol.

Representative Gordon made a motion to approve the FY 2013 Board of Healing Arts Budget Committee Report. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Gordon, Chair, Education Budget Committee, presented the FY 2013 School for the Blind Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendations.

Representative Gordon made a motion to approve the FY 2013 School for the Blind Budget Committee Report. The motion was seconded by Representative Feuerborn.

Discussion followed by committee member regarding funding for competitive salary and wages.

Representative Gordon renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Gordon, Chair, Education Budget Committee, presented the FY 2013 School for the Deaf Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation with the following adjustment: add \$20,900 for SGF for a replacement vehicle.

Representative Gordon made a motion to approve the FY 2013 School for the Deaf Budget Committee Report. The motion was seconded by Representative Feuerborn.

Discussion followed regarding the request for a replacement vehicle.

Representative Gordon renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Gordon, Chair, Education Budget Committee, presented the FY 2013 State Library Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendations.

Representative Gordon made a motion to approve the FY 2013 State Library Budget Committee Report. The motion was seconded by Representative Feuerborn. The motion carried.

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Minutes of the HOUSE APPROPRIATIONS Committee at 9:10 AM on Tuesday, February 7, in 346-S of the Capitol.

Representative DeGraaf, Vice-Chair, General Government Budget Committee, presented the FY 2013 Governmental Ethics Commission Budget Committee Report (Attachment 3). The Budget Committee concurred with the Governor's recommendation with the following observations; noted that SB 201 contains amended fee increases that would impact the commission; and noted the declining fee fund balances.

Representative DeGraaf made a motion to approve the FY 2013 Governmental Ethics Commission Budget Committee Report. The motion was seconded by Representative McLeland.

Discussion followed by committee members regarding fee fund balance and expenditure from SGF for salaries and wages. A copy of the History of Fee Increases for the Governmental Ethics Commission was distributed to committee members (Attachment 4).

Representative DeGraaf renewed the motion to approve the Budget Committee Report. The motion carried.

Chairman Rhoades reviewed the agenda for the next committee meeting.

The meeting adjourned at 10:45 a.m.