

**REVISED
TENTATIVE
AGENDA***

LEGISLATIVE BUDGET COMMITTEE

October 9-10, 2012
Room 548-S—Statehouse

Tuesday, October 9

- 10:00 a.m. Problem Gambling and Addictions Grant Fund
- Amy Deckard, Kansas Legislative Research Department (KLRD)
 - Gary Haulmark, Commissioner, Community Services and Programs, Kansas Department for Aging and Disability Services
 - Les Sperling, CEO of the Central Kansas Foundation, Kansas Association of Addiction Professionals
- 11:00 a.m. Update on the Kansas Juvenile Correctional Complex and the Judge Riddel Boys Ranch
- Laurel Murdie, Principle Auditor, Legislative Division of Post Audit
 - Terri Williams, Acting Commissioner, Juvenile Justice Authority
- 12:00 noon Lunch
- 1:30 p.m. Local Environmental Protection Program (LEPP)
- Abigail Boudewyns, KLRD
 - Aaron Dunkel, Deputy Secretary, Kansas Department of Health and Environment
 - Nathan Eberline, Associate Legislative Director and Legal Counsel, Kansas Association of Counties
 - Darcy Basye, Environmental Health Coordinator, Reno County
 - Richard Ziesenis, Director, Lawrence/Douglas County Health Department

* Any individual with a disability may request accommodation in order to participate in committee meetings. Requests for accommodation should be made at least two working days in advance of the meeting by contacting Legislative Administrative Services at (785) 296-2391 TTY: 711

- Scott Selee, Southwest Kansas Local Environmental Planning Group

3:00 p.m. Update on Kansas Department of Transportation Assets, Passenger Rail, Federal Revenue, Progress on T-Works and Other Budget Issues

- Mike King, Secretary, Kansas Department of Transportation
- Pete Meitzner, Wichita City Council Member

4:00 p.m. County and Income Tax Overview

- Chris Courtwright, KLRD
- Bernie Koch, Kansas Economic Progress Council

Wednesday, October 10

9:00 a.m. Kansas Main Street Program Update

- Pat George, Secretary, Kansas Department of Commerce

Creative Arts Industries Commission Update

- Peter Jasso, Director

10:30 a.m. State Contracts

- Chris Howe, Department of Administration

Domestic Violence Contracts

- Kathe Decker, Deputy Secretary of Family Services, Department for Children and Families

Foster Care Contracts

- Gina Meier-Hummel, Director of Prevention and Protection Services, Department for Children and Families

1:30 p.m.

Update on KanCare

- Kari Bruffett, Director of Health Care Finance, Kansas Department of Health and Environment

Review of State Vehicle Purchases

- KLRD Staff

Update on State General Fund Expenditures

- J.G. Scott, KLRD

Overview of Kansas Personal and Disposable Income

- Leah Robinson, KLRD