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Steven J. Anderson CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 18, 2011

The Honorable Gary Hayzlett, Chairperson House Committee on Transportation Statehouse, Room 274-W Topeka, Kansas 66612

Dear Representative Hayzlett:

SUBJECT: Fiscal Note for HB 2003 by Representative Bowers

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2003 is respectfully submitted to your committee.

HB 2003 would designate the portion of U.S. Highway 81 and K-18 Highway then west on K-18 Highway to the western boundary of Lincoln County as the Medal of Honor Recipient Donald K. Ross Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs. HB 2003 would take effect upon its publication in the *Kansas Register*.

Estimated State Fiscal Effect				
	FY 2011	FY 2011	FY 2012	FY 2012
	SGF	All Funds	SGF	All Funds
Revenue		-		\$2,160
Expenditure				\$1,440
FTE Pos.				

The Kansas Department of Transportation states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2003. HB 2003 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation,

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would be \$1,440. The additional 50.0 percent needed for future maintenance would be \$720; the agency would have to receive \$2,160 from donations before installing the signs. Any fiscal effect associated with HB 2003 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

Steven J. Anderson CPA, MBA

Director of the Budget

cc: Ben Cleeves, Transportation