

February 21, 2011

The Honorable Gary Hayzlett, Chairperson
House Committee on Transportation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Hayzlett:

SUBJECT: Fiscal Note for HB 2273 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2273 is respectfully submitted to your committee.

HB 2273 would designate K-99 Highway from the south city limits of Frankfurt, north on K-99 Highway to the junction with U.S. Highway 36 as the Frankfurt Boys World War II Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance and replacement of the signs. In addition, HB 2273 would modify the current route for The Road to Oz Highway designation from beginning at the junction of U.S. Highway 36 with K-99 Highway to beginning from the south city limits of Frankfurt.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	\$2,850
Expenditure	--	--	--	\$1,900
FTE Pos.	--	--	--	--

The Kansas Department of Transportation states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2273. HB 2273 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation, would be \$1,900. The additional 50.0 percent needed for future maintenance would be \$950; the agency would have to receive \$2,850 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency

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operations account of the State Highway Fund for the new highway designated in the bill. The modification to the current route for The Road to Oz Highway could be absorbed within existing resources. Any fiscal effect associated with HB 2273 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", written in a cursive style.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ben Cleaves, Transportation