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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 20, 2012

The Honorable Lana Gordon, Chairperson House Committee on Education Budget Statehouse, Room 151-S Topeka, Kansas 66612

Dear Representative Gordon:

SUBJECT: Fiscal Note for HB 2435 by Legislative Educational Planning Committee

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2435 is respectfully submitted to your committee.

HB 2435 would create the Career Technical Workforce Grant. The aid would be available for students at or accepted by postsecondary institutions designated by the Board of Regents. The Board of Regents, within the limits of appropriations, may award grants to those applicants who exhibit financial need. Under the bill, a grant for a full time student would be \$1,000 per year but could not exceed the cost of tuition and fees. The Board may also adopt rules and regulations and would administer the grant using guidelines detailed in HB 2435. The Career Technical Workforce Grant would be evaluated by the Board of Regents each year and a report would be provided to the Governor and the Legislature.

If a student discontinues attendance, the refunded tuition and fees would go to the Career Technical Workforce Grant Discontinued Attendance Fund to be used for future grants. This would also be true for the state's share of any federal funding involved.

HB 2435 would have no fiscal effect in and of itself, as its funding would depend on appropriations made by the Legislature.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget

cc: Kelly Oliver, Board of Regents