

January 30, 2012

The Honorable Gary Hayzlett, Chairperson
House Committee on Transportation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Hayzlett:

SUBJECT: Fiscal Note for HB 2509 by Representative Garber

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2509 is respectfully submitted to your committee.

HB 2509 would designate a portion of K-9 Highway from the junction of U.S. Highway 75 and K-9 Highway, then west on K-9 to the junction of K-9 with K-63 as the David Mee Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs. The bill would also adjust the boundaries of the Purple Heart/Combat Wounded Veterans Highway.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	\$2,730
Expenditure	--	--	--	\$4,800
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2509. HB 2509 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation, would be \$1,820. The additional 50.0 percent needed for future maintenance would be \$910; the agency would have to receive \$2,730 from donations before installing the signs.

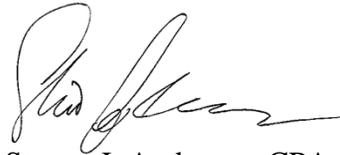
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KDOT estimates the total cost for designing, manufacturing, and installing two signs for the Purple Heart/Combat Wounded Veterans Highway would be approximately \$1,490 for each sign for a total cost of \$2,980. Since the Purple Heart/Combat Wounded Veterans Highway already exists, and the bill does not require additional donations from the original group requesting the memorial, KDOT estimates the two signs that would be erected would be an additional expenditure to the agency. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2509 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ben Cleeves, Transportation