

February 7, 2012

The Honorable Gary Hayzlett, Chairperson  
House Committee on Transportation  
Statehouse, Room 274-W  
Topeka, Kansas 66612

Dear Representative Hayzlett:

**SUBJECT:** Fiscal Note for HB 2612 by Representative LeDoux

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2612 is respectfully submitted to your committee.

HB 2612 would designate the portion of Kansas Highway 79 from the junction of Kansas Highway 79 and Kansas Highway 16 to the junction of Kansas Highway 79 and County Road 254 in Jackson County as the Barnes Brothers Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	\$2,820
Expenditure	--	--	--	\$1,880
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2612. HB 2612 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation, would be \$1,880. The additional 50.0 percent needed for future maintenance would be \$940; the agency would have to receive \$2,820 from donations before installing the signs. If

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the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund for the new highway designated in the bill. Any fiscal effect associated with HB 2612 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", written in a cursive style.

Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Ben Cleeves, KDOT