

March 1, 2012

The Honorable Lance Kinzer, Chairperson
House Committee on Judiciary
Statehouse, Room 165-W
Topeka, Kansas 66612

Dear Representative Kinzer:

SUBJECT: Fiscal Note for HB 2658 by House Committee on Children and Families

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2658 is respectfully submitted to your committee.

HB 2658 would provide that when a Child in Need of Care runaway is placed in a secure facility, the child must be segregated. The bill would require the Department of Social and Rehabilitation Services (SRS) to evaluate the child every 72 hours to determine if the child should remain in the secure facility.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$805,708	\$936,870
FTE Pos.	--	--	--	--

The state currently has a secure care capacity of 12 beds in double occupancy rooms. SRS states that an additional facility to accommodate the segregation requirement in HB 2658 would be necessary. This would increase the secure care daily rate from \$220 to \$429. An increase of \$209 per service day would cost an additional \$915,420 per year for the current annual service days of 4,380. Of that amount, \$784,258 would be State General Fund expenditures and \$131,162 would be federal foster care funding. In addition, completing

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evaluations every 72 hours would increase contractor staff costs by \$21,450 per year. Any fiscal effect associated with HB 2658 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Jackie Aubert, SRS
Mary Rinehart, Judiciary