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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

February 11, 2011

The Honorable Dwayne Umbarger, Chairperson Senate Committee on Transportation Statehouse, Room 441-E Topeka, Kansas 66612

Dear Senator Umbarger:

SUBJECT: Fiscal Note for SB 115 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 115 is respectfully submitted to your committee.

SB 115 would abolish the State Highway Advisory Commission.

Estimated State Fiscal Effect				
	FY 2011	FY 2011	FY 2012	FY 2012
	SGF	All Funds	SGF	All Funds
Revenue				-
Expenditure				(\$6,525)
FTE Pos.				

The Kansas Department of Transportation states that in FY 2010 the agency expended \$6,525 from the State Highway Fund for the operations of the State Highway Advisory Commission. The agency indicates if SB 115 is passed, then \$6,525 in expenditure authority from the agency operations account in the State Highway Fund should be decreased for FY 2012. Any fiscal effect associated with SB 115 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget