

February 15, 2011

The Honorable Vicki Schmidt, Chairperson  
Senate Committee on Public Health and Welfare  
Statehouse, Room 552-S  
Topeka, Kansas 66612

Dear Senator Schmidt:

**SUBJECT:** Fiscal Note for SB 141 by Senate Committee on Public Health and Welfare

In accordance with KSA 75-3715a, the following fiscal note concerning SB 141 is respectfully submitted to your committee.

SB 141 would require the Kansas Department of Health and Environment (KDHE) to apply for federal grants under the federal Patient Protection and Affordable Care Act to fund, promote, and expand school-located influenza vaccination programs to provide seasonal influenza vaccinations for school-aged children. SB 141 would also require KDHE to provide community transformation grants, public health promotion outreach and education programs, and demonstration projects to test wellness initiatives. The bill would require that the KDHE website include information regarding federal grant opportunities available under the federal Act.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$69,149
FTE Pos.	--	--	--	1.00

The Kansas Department of Health and Environment indicates that passage of the bill would increase expenditures from federal funds in FY 2012 by \$63,149 to hire 1.00 full-time grants management FTE position and associated operating costs. The salary and wages and operating costs are detailed below:

The Honorable Vicki Schmidt, Chairperson

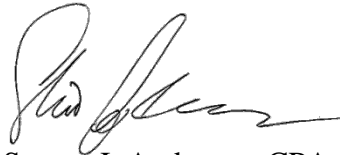
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Salary and wages	\$57,576
Computer and software (one-time)	1,800
Telephone equipment (one-time)	300
Network and telephone charges	1,200
In-state travel	1,000
Out-of-state conference travel	<u>1,273</u>
Total	\$63,149

Because the federal funding for the FTE position would expire on December 31, 2012, KDHE estimates there would be a need for additional expenditures in FY 2013 to allow for the administration of the grants, outreach and education programs, and demonstration projects required in SB 141. To continue funding of \$61,048 for the position in FY 2013, other federal grant funds of \$31,574 would be applied for with matching funds of \$29,474 from the State General Fund. The fiscal effect of SB 141 is not included in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Pat Kuester, Health & Environment