



Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 25, 2011

The Honorable Jean Schodorf, Chairperson
Senate Committee on Education
Statehouse, Room 236-E
Topeka, Kansas 66612

Dear Senator Schodorf:

SUBJECT: Fiscal Note for SB 20 by Special Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning SB 20 is respectfully submitted to your committee.

SB 20 would define at-risk pupils as those students under age 21, who are eligible for free meals under the National School Lunch Act, and enrolled in a district which maintains an approved at-risk pupil assistance plan. Current law has no age restriction.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	(\$861,840)	(\$861,840)
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, there are approximately 500 students who are 21 years of age or older who are currently receiving at-risk weighting. With the enactment of SB 20, FY 2012 general state aid would be reduced by \$861,840 (500 students x .456 at-risk weighting x \$3,780 base state aid per pupil). Any fiscal effect associated with SB 20 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education