

March 20, 2012

CORRECTED

The Honorable Carolyn McGinn, Chairperson
Senate Committee on Ways and Means
Statehouse, Room 545-S
Topeka, Kansas 66612

Dear Senator McGinn:

SUBJECT: Corrected Fiscal Note for SB 459 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following corrected fiscal note concerning SB 459 is respectfully submitted to your committee.

SB 459 would create the Joint Committee on KanCare Oversight. The bill outlines the membership requirements and appointment procedures for the 11-member Committee. The bill would require the Committee to monitor and study the implementation and operations of the home and community based service programs and state Medicaid programs. The Joint Committee on KanCare Oversight could hold hearings on any policy issue involving the health and well-being of Kansans in general. The bill would require any state agency to provide data and information on KanCare programs, including but not limited to, pay for performance measures, quality measures, and enrollment and disenrollment in specific plans to the Joint Committee on KanCare Oversight, as requested. SB 459 would also eliminate the Joint Committee on Home and Community Based Services Oversight and the Joint Committee on Health Policy Oversight.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$11,901	\$11,901
FTE Pos.	--	--	--	--

The Office of Legislative Services states that the cost for a two-day meeting of the Joint Committee on KanCare Oversight is estimated at \$7,845 from the State General Fund. The

The Honorable Carolyn McGinn, Chairperson

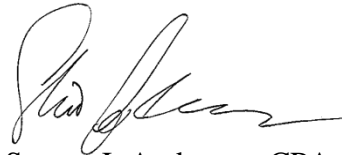
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estimate for legislators' costs includes mileage reimbursement of \$1,403. This assumes average miles claimed of 250 miles, multiplied by \$0.51 per mile, multiplied by 11 legislators. Per diem costs would total \$1,951 ($\$88.66 \times 11 \times 2$.) Subsistence costs would total \$2,706 ($\$123 \times 11 \times 2$.) The estimate also assumes that six legislators would claim an enroute day for costs totaling \$738 ($\123×6.) Compensation benefits of 10.37 percent would be paid on the per diem and enroute pay and would total \$279 ($\$2,689 \times .1037$.) The cost for a committee secretary is estimated at \$768 and includes compensation for two meeting days and four days for preparing minutes. SB 459 would require a minimum of four meetings per year, so the annual cost would total \$31,380 ($\$7,845 \times 4$.) Costs would increase if the committee met more than four times per year. If the committee travels, there would be additional costs for staff lodging and meals. The bill allows the Legislative Coordinating Council to authorize professional services for the committee. This would also increase costs.

The fiscal effect statement that was originally issued did not include savings that would result from the elimination of the Joint Committee on Home and Community Based Services Oversight and the Joint Committee on Health Policy Oversight. Legislative Services now indicates that recent actual expenditures for the Joint Committee on Home and Community Based Services Oversight were \$7,160, and \$12,319 for the Joint Committee on Health Policy Oversight. Therefore, savings of approximately \$19,479 would offset expenditures for the new committee in FY 2013 making the net fiscal effect at least \$11,901. Any fiscal effect associated with SB 459 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Raney Gilliland, Legislative Research
Jeff Russell, Legislative Services
Mary Torrence, Revisor's Office
Jackie Aubert, SRS
Dave Halferty, Department on Aging