

February 8, 2011

The Honorable Pete Brungardt, Chairperson
Senate Committee on Federal and State Affairs
Statehouse, Room 136-E
Topeka, Kansas 66612

Dear Senator Brungardt:

SUBJECT: Fiscal Note for SB 53 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 53 is respectfully submitted to your committee.

SB 53 would amend the Kansas Act Against Discrimination to include sexual orientation or gender identity as a protected class in the areas of employment, public accommodations, and housing.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$65,375
FTE Pos.	--	--	--	1.00

The Kansas Human Rights Commission estimates that SB 53 would increase the number of sexual orientation or gender identity complaints by 50. The Commission estimates the additional complaints would increase expenditures from the State General Fund by \$65,375 in FY 2012 and \$59,144 in subsequent years. The additional expenditures in FY 2012 include \$52,312 for 1.00 FTE Special Investigator II position; \$1,886 for communications costs; \$1,269 for printing; \$825 for additional storage space at the State Records Center; \$114 for equipment maintenance; \$709 for office supplies; \$6,180 for professional fees; and \$2,080 for a one-time computer purchase. The Commission estimates costs for subsequent years include \$53,482 for 1.00 FTE Special Investigator II position; \$1,970 for communications costs; \$825 for additional storage space at the State Records Center; \$14 for equipment maintenance; \$723 for commodities; and \$2,130 for

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professional fees. Any fiscal effect associated with SB 53 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ruth Glover, Human Rights