



Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 28, 2011

The Honorable Dwayne Umbarger, Chairperson
Senate Committee on Transportation
Statehouse, Room 441-E
Topeka, Kansas 66612

Dear Senator Umbarger:

SUBJECT: Fiscal Note for SB 58 by Senate Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 58 is respectfully submitted to your committee.

SB 58 would designate the junction of U.S. Highway 24 and K-7 Highway in Wyandotte County as the Representative Margaret Long Interchange.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	\$11,400
Expenditure	--	--	--	\$7,600
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that four signs would need to be planned, designed, manufactured, installed, and maintained for the interchange designated by SB 58. SB 58 would require that the amount necessary to pay for and maintain the four signs be collected before placement of the signs would occur. The cost of the four signs, including installation, would be \$7,600. The additional 50.0 percent needed for future maintenance would be \$3,800; the agency would have to receive \$11,400 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with SB 58 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ben Cleaves, KDOT