As Amended by House Committee

Session of 2011

HOUSE BILL No. 2014

By Committee on Appropriations

1-14

AN ACT making and concerning appropriations for the fiscal years years ending June 30, 2011, June 30, 2012, and June 30, 2013, for state agencies; authorizing certain transfers, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements and acts incidental to the foregoing.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal year years ending June 30, 2011, June 30, 2012, and June 30, 2013 appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702, and amendments thereto.
- (d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto. Sec. 2.

ABSTRACTERS' BOARD OF EXAMINERS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the abstracters' fee fund of the abstracters' board of examiners is hereby decreased from \$24,088 to \$23,419.

28 Sec. 3.

GOVERNMENTAL ETHICS COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance

council on the governmental ethics commission fee fund of the governmental ethics commission is hereby decreased from \$291,764 to \$263,176.

Sec. 4.

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KANSAS HOME INSPECTORS REGISTRATION BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 11(b) of chapter 165 of the 2010 Session Laws of Kansas on the home inspectors registration fee fund of the Kansas home inspectors registration board is hereby decreased from \$35,750 to \$16,800.

Sec. 5.

BOARD OF NURSING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the board of nursing fee fund of the board of nursing is hereby increased from \$1,904,365 to \$1,952,425.

Sec. 6.

STATE BOARD OF PHARMACY

18 19 (a) On the effective date of this act, there is appropriated for the 20 above agency from the following special revenue fund or funds for the 21 fiscal year ending June 30, 2011, all moneys now or hereafter lawfully 22 credited to and available in such fund or funds, except that expenditures 23 other than refunds authorized by law shall not exceed the following: Harold Rogers prescription federal fund......No limit 24 25 26 27 Provided, That the state board of pharmacy is authorized to apply for 28 and to accept grants and may accept donations, bequests or gifts from 29 any non-federal source: Provided, however, That all moneys received 30 for such grants, donations, bequests or gifts shall be remitted to the 31 state treasurer in accordance with the provisions of K.S.A. 75-4215, 32 and amendments thereto: Provided further, That, upon receipt of each such remittance, the state treasurer shall deposit the entire amount in 33 34 the state treasury to the credit of the non-federal gifts and grants fund: 35 And provided further, That all expenditures from this fund shall be 36 made in accordance with appropriation acts upon warrants of the 37 director of accounts and reports issued pursuant to vouchers approved 38 by the president of the state board of pharmacy or a person designated by the president.

Sec. 7.

KANSAS REAL ESTATE COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the real estate fee fund of the Kansas real estate commission is hereby decreased from \$1,123,206 to \$1,028,342.

Sec. 8

OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

(a) On the effective date of this act, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 17-12a601, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$800,000 from the investor education fund of the office of the securities commissioner of Kansas to the state general fund: Provided, That the transfer of such amount shall be in addition to any other transfer from the investor education fund to the state general fund as prescribed by law: Provided further, That the amount transferred from the investor education fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the office of the securities commissioner of Kansas by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 97.

STATE BOARD OF TECHNICAL PROFESSIONS

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the technical professions fee fund of the state board of technical professions is hereby increased from \$589,122 to \$609,122.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 25(a) of chapter 124 of the 2009 Session Laws of Kansas on expenditures for official hospitality from the technical professions fee fund of the state board of technical professions is hereby increased from \$500 to \$1,000.

Sec. 10 8.

STATE BOARD OF VETERINARY EXAMINERS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 16(b) of chapter 165 of the 2010 Session Laws of Kansas on the veterinary

examiners fee fund of the state board of veterinary examiners is hereby decreased from \$268,382 to \$265,522.

Sec. 11 9.

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KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$4,350,937 from the Kansas endowment for youth fund to the children's initiatives fund.

Sec. 12 10.

DEPARTMENT OF ADMINISTRATION

- (a) On the effective date of this act, of the \$2,470,809 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 114(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the restructuring debt service account, the sum of \$158,816 is hereby lapsed.
- (b) On the effective date of this act, of the \$16,271,413 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 114(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the statehouse improvements debt service account, the sum of \$53,840 is hereby lapsed.
- (c) (1) In addition to the other purposes for which expenditures may be made by the department of administration from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2011 for the department of administration, as authorized by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by this or other appropriation act of the 2011 regular session of the legislature, expenditures shall be made by the secretary of administration for fiscal year 2011 to review the state real property inventory prepared pursuant to section 61(r) of chapter 165 of the 2010 Session Laws of Kansas, evaluate the state real property, and prepare from such inventory and other information a prioritized report of 10% of state real property that could be sold, subject to existing restrictions: Provided further, That, on or before March 8, 2011, the secretary of administration shall provide a copy of such prioritized report to the governor, the chief clerk of the house of representatives, the secretary of the senate, and the chairs of the committee on appropriations of the house of representatives and the committee on ways and means of the senate.

(2) As used in this subsection, "state real property" includes each tract of real property owned by the state of Kansas, or any state agency, as defined by K.S.A. 75-3701, and amendments thereto, and includes all buildings, facilities and other improvements thereon.

Sec. 13 11.

OFFICE OF ADMINISTRATIVE HEARINGS

(a) In addition to the other purposes for which expenditures may be made by the office of administrative hearings from moneys appropriated in the administrative hearings office fund for fiscal year 2011 for the office of administrative hearings as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made by the office of administrative hearings from moneys appropriated in the administrative hearings office fund for fiscal year 2011 for official hospitality: *Provided*, That expenditures from the administrative hearings office fund for fiscal year 2011 for official hospitality shall not exceed \$100.

Sec. 14 12.

CITIZENS' UTILITY RATEPAYER BOARD

- (a)(1) On and after the effective date of this act, notwithstanding the provisions of section 47(c) of chapter 124 of the 2009 Session Laws of Kansas or any other statute, no expenditures shall be made for fiscal year 2011 from the utility regulatory fee fund by the citizens' utility ratepayer board of the amount equal to the final aggregate amount of unexpended and unencumbered expenditure authority for fiscal year 2010, pursuant to and as authorized for expenditure for fiscal year 2011 as provided by section 47(c) of chapter 124 of the 2009 Session Laws of Kansas, and, on the effective date of this act, the provisions of section 47(c) of chapter 124 of the 2009 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect.
- (2) On and after the effective date of this act, during the fiscal year ending June 30, 2011, in addition to other purposes for which expenditures may be made by the citizens' utility ratepayer board from the utility regulatory fee fund for fiscal year 2011 as authorized by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by this or other appropriation act of the 2011 regular session of the legislature, notwithstanding the provisions of any other statute, if the total expenditures authorized to be expended on contracts for professional services by the citizens' utility ratepayer board by the expenditure

limitation prescribed by section 47(a) of chapter 124 of the 2009 Session Laws of Kansas are not expended or encumbered for fiscal year 2010, then the amount equal to the amount of such expenditure authority for fiscal year 2010 remaining may be expended from the utility regulatory fee fund for fiscal year 2011 pursuant to contracts for professional services and any such expenditure for fiscal year 2011 shall be in addition to any expenditure limitation imposed on the utility regulatory fee fund for fiscal year 2011.

Sec. 15 13.

DEPARTMENT OF COMMERCE

- (a) On the effective date of this act, of the \$307,050 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 67(a) of chapter 165 of the 2010 Session Laws of Kansas from the state economic development initiatives fund in the strong military bases program account, the sum of \$61,410 is hereby lapsed.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 67(b) of chapter 165 of the 2010 Session Laws of Kansas on the state affordable airfare fund of the department of commerce is hereby increased from \$5,000,000 to \$5,125,000.
- (c) On the effective date of this act, the amount directed by section 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be transferred from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce on December 15, 2010, or as soon thereafter as moneys are available, is hereby decreased from \$625,000 to \$0: Provided, That, on the effective date of this act, any moneys transferred from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce on or after December 15, 2010, pursuant to section 67(e) of chapter 165 of the 2010 Session Laws of Kansas, shall be transferred from the Kansas economic opportunity initiatives fund of the department of commerce to the state economic development initiatives fund by the director of accounts and reports.

Sec. 16 14.

STATE CORPORATION COMMISSION

(a) On the effective date of this act, the aggregate expenditure limitation established for the fiscal year ending June 30, 2011, by section 59(b) of chapter 165 of the 2010 Session Laws of Kansas on

expenditures from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund, in the aggregate, is hereby increased from \$16,468,621 to \$16,628,381.

- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- Compressed air energy storage fee fund.......No limit ARRA state electricity regulators assistance federal fund......No limit
- (c) On the effective date of this act, the base state registration clearing fund of the state corporation commission is hereby redesignated as the unified carrier registration clearing fund of the state corporation commission, in accordance with K.S.A. 66-1,139a, and amendments thereto.
- (d) On the effective date of this act, the pipeline damage prevention grant program federal fund of the state corporation commission is hereby redesignated as the one call federal fund.

Sec. 17 15.

KANSAS, INC.

(a) On the effective date of this act, of the \$346,904 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 68(a) of chapter 165 of the 2010 Session Laws of Kansas from the state economic development initiatives fund in the operations (including official hospitality) account, the sum of \$88,756 is hereby lapsed.

Sec. 18 16.

KANSAS LOTTERY

(a) On the effective date of this act, the aggregate of the amounts authorized by section 65(b) of chapter 165 of the 2010 Session Laws of Kansas to be transferred from the lottery operating fund to the state gaming revenues fund during the fiscal year ending June 30, 2011, is hereby increased from \$70,400,000 to \$70,800,000.

Sec. 19 17.

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

(a) On the effective date of this act, of the \$5,990,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 69(a) of chapter 165 of the 2010 Session Laws of Kansas from the state economic development initiatives fund in the operations,

assistance and grants (including official hospitality) account, the sum of \$371,426-\$300,000 is hereby lapsed.

Sec. 20 18.

KANSAS RACING AND GAMING COMMISSION

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- (b) On the effective date of this act, the director of accounts and reports shall transfer \$5,000 from the state racing fund of the Kansas racing and gaming commission to the illegal gambling enforcement fund of the Kansas racing and gaming commission.
- (c) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the racing reimbursable expense fund of the Kansas racing and gaming commission to the state racing fund of the Kansas racing and gaming commission.
- (d) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the racing investigative expense fund of the Kansas racing and gaming commission to the state racing fund of the Kansas racing and gaming commission.
- (e) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the horse fair racing benefit fund of the Kansas racing and gaming commission to the state racing fund of the Kansas

racing and gaming commission.

- (f) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the racing applicant deposit fund of the Kansas racing and gaming commission to the state racing fund of the Kansas racing and gaming commission.
- (g) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the horse purse fund to the Kansas horse breeding development fund. On June 30, 2011, all liabilities of the horse purse fund are hereby transferred to and imposed on the Kansas horse breeding development fund and the horse purse fund is hereby abolished.
- (h) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the gaming machine examination fund to the expanded lottery act regulation fund. On June 30, 2011, all liabilities of the gaming machine examination fund are hereby transferred to and imposed on the expanded lottery act regulation fund and the gaming machine examination fund is hereby abolished.

Sec. 21 19.

DEPARTMENT OF REVENUE

(a) On the effective date of this act, the director of accounts and reports shall transfer \$124,265 from the Kansas qualified biodiesel fuel producer incentive fund of the department of revenue to the state economic development initiatives fund.

Sec. 22 **20.**

STATE COURT OF TAX APPEALS

(a) On the effective date of this act, of the \$1,348,927 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 63(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$40,454 is hereby lapsed.

Sec. 23 21.

ATTORNEY GENERAL

- (a) On the effective date of this act, of the \$2,020,652 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 49(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$1,801 is hereby lapsed.
- (b) On the effective date of this act, of the \$310,522 appropriated for the above agency for the fiscal year ending June 30, 2011, by

section 49(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the internet training education for Kansas kids account, the sum of \$36,734 is hereby lapsed.

Sec. 24 22.

SECRETARY OF STATE

(a) On the effective date of this act, the director of accounts and reports shall transfer \$82,010 from the HAVA ELVIS fund of the secretary of state to the democracy fund of the secretary of state to provide matching funds to implement Title II of the federal help America vote act of 2002, public law 107-252, as prescribed under that act.

Sec. 25 23.

STATE TREASURER

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 51(a) of chapter 165 of the 2010 Session Laws of Kansas on the Kansas post secondary education savings program trust fund of the state treasurer is hereby increased from \$265,000 to no limit.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 51(a) of chapter 165 of the 2010 Session Laws of Kansas on the Kansas post secondary education savings program expense fund of the state treasurer is hereby increased from \$346,043 to no limit.
- (c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011. all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Provided, That, on the 15th day of each month that commences during fiscal year 2011, the secretary of revenue shall determine the amount of revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each taxpayer that is an eligible business for which bonds have been issued under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet bond fund was created, and shall certify the amount so determined to the director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports, shall transmit a copy of such certification to the director of the budget and the director of legislative research: Provided further, That,

upon receipt of each such certification, the director of accounts and 2 reports shall transfer the amount certified from the state general fund to 3 the learjet bond fund: And provided further, That, on or before the 10th day of each month commencing during fiscal year 2011, the director of 5 accounts and reports shall transfer from the state general fund to the 6 learjet bond fund interest earnings based on: (1) The average daily balance of moneys in the learjet bond fund for the preceding month; 8 and (2) the net earnings rate of the pooled money investment portfolio 9 for the preceding month: And provided further, That the moneys 10 credited to the learjet bond fund from the withholding taxes paid by an eligible business and the interest earnings thereon shall be transferred 11 12 by the state treasurer from the learjet bond fund to the appropriate 13 account of the special economic revitalization fund administered by the 14 state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and 15 amendments thereto. 16 17 *Provided*. That, on the 15th day of each month that commences during 18 fiscal year 2011, the secretary of revenue shall determine the amount of 19 revenue received by the state during the preceding month from 20 withholding taxes paid with respect to an eligible project by each 21 taxpayer that is an eligible business for which bonds have been issued 22 under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for 23 which the Siemens bond fund was created, and shall certify the amount 24 so determined to the director of accounts and reports and, at the same 25 time as such certification is transmitted to the director of accounts and 26 reports, shall transmit a copy of such certification to the director of the 27 budget and the director of legislative research: Provided further, That, 28 upon receipt of each such certification, the director of accounts and 29 reports shall transfer the amount certified from the state general fund to 30 the Siemens bond fund: And provided further, That, on or before the 31 10th day of each month commencing during fiscal year 2011, the director of accounts and reports shall transfer from the state general 32 fund to the Siemens bond fund interest earnings based on: (1) The 33 34 average daily balance of moneys in the Siemens bond fund for the 35 preceding month; and (2) the net earnings rate of the pooled money 36 investment portfolio for the preceding month: And provided further, 37 That the moneys credited to the Siemens bond fund from the 38 withholding taxes paid by an eligible business and the interest earnings thereon shall be transferred by the state treasurer from the Siemens

bond fund to the appropriate account of the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and amendments thereto.

Sec. 26 24.

LEGISLATIVE COORDINATING COUNCIL

- (a) On the effective date of this act, of the \$727,436 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the legislative coordinating council operations account, the sum of \$20 is hereby lapsed.
- (b) On the effective date of this act, of the \$3,215,664 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the office of revisor of statutes operations account, the sum of \$2,425 is hereby lapsed.
- (c) On the effective date of this act, of the \$3,684,673 appropriated for the above agency for the fiscal year ending June 30, 2011 by section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the legislative research department operations account, the sum of \$12,223 is hereby lapsed.

Sec. 27.

LEGISLATURE

(a) On the effective date of this act, the amount equal to the amount of the unencumbered balance in the legislative reserve account of the state general fund of the legislative coordinating council in excess of \$100 as of June 30, 2010, that was reappropriated for the above agency for the fiscal year ending June 30, 2011, by section 44(e) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operations (including official hospitality) account of the legislature, is hereby lapsed.

Sec. 28 **25.**

DIVISION OF POST AUDIT

(a) On the effective date of this act, of the \$2,136,995 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 46(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operations (including legislative post audit committee) account, the sum of \$4,413 is hereby lapsed.

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2011, the following: Operations (including legislative post audit committee)......\$39,587 Sec. 29 26.

STATE FINANCE COUNCIL

- (a) On the effective date of this act, of the \$8,534,972 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 3(a) of chapter 159 of the 2008 Session Laws of Kansas from the state general fund in the classified salary market adjustments (including fringe benefits) account, the sum of \$1,316,263 is hereby lapsed.
- (b) On July 1, 2011, the \$8,534,972 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 3(a) of chapter 159 of the 2008 Session Laws of Kansas from the state general fund in the classified salary market adjustments (including fringe benefits) account, is hereby lapsed.
- (c) On July 1, 2012, the \$8,534,972 appropriated for the above agency for the fiscal year ending June 30, 2013, by section 3(a) of chapter 159 of the 2008 Session Laws of Kansas from the state general fund in the classified salary market adjustments (including fringe benefits) account, is hereby lapsed.

Sec. 30 **27.**

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

- (b) On the effective date of this act, of the \$541,802 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the children's cabinet accountability fund account, the sum of \$250,000 is hereby lapsed.
- (c) On the effective date of this act, of the \$5,000,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the family centered system of care

account, the sum of \$150,000 is hereby lapsed.

- (d) On the effective date of this act, of the \$1,400,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the child care account, the sum of \$163 is hereby lapsed.
- (e) On the effective date of this act, of the \$8,443,161 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the children's cabinet early childhood discretionary grant program account, the sum of \$251,003 is hereby lapsed.
- (f) On the effective date of this act, of the \$3,452,779 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the early headstart account, the sum of \$306 is hereby lapsed.
- (g) On the effective date of this act, of the \$11,099,830 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the early childhood block grant account, the sum of \$1,062,207 is hereby lapsed.
- (h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 77(b) of chapter 165 of the 2010 Session Laws of Kansas on the social welfare fund of the department of social and rehabilitation services is hereby decreased from \$39,303,198 to \$39,186,535.
- (i) On the effective date of this act, of the \$3,822,570 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state institutions building fund in the debt service new state security hospital account, the sum of \$839,561 is hereby lapsed.
- (j) On the effective date of this act, of the \$2,584,371 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state institutions building fund in the debt service state hospitals rehabilitation and repair account, the sum of \$7,161 is hereby lapsed.
- (k) On the effective date of this act, of the \$14,342,009 appropriated for the above agency for the fiscal year ending June 30,

- 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Osawatomie state hospital operating expenditures account, the sum of \$500,000 is hereby lapsed.
- (l) On the effective date of this act, of the \$4,524,298 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Rainbow mental health facility operating expenditures account, the sum of \$250,000 is hereby lapsed.

Sec. 31 28.

DEPARTMENT ON AGING

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2011, the following: LTC medicaid assistance TCM/FE.....\$25,169
- LTC medicaid assistance NF......\$10,142,156 (b) On the effective date of this act, the expenditure limitation
- established for the fiscal year ending June 30, 2011, by section 75(b) of chapter 165 of the 2010 Session Laws of Kansas on the state licensure fee fund of the department on aging is hereby decreased from \$1,144,569 to \$1,115,927.
- (c) There is appropriated for the above agency from the following special revenue fund for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund, except that expenditures other than refunds authorized by law shall not exceed the following:

Health policy nursing facility quality care fund......\$19,501,789 Sec. 32 29.

KANSAS HEALTH POLICY AUTHORITY

- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the medical programs fee fund of the Kansas health policy authority is hereby increased from \$54,284,610 to \$54,480,402.
- (c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the other state fees

fund of the Kansas health policy authority is hereby increased from \$0 to \$502,180.

- (d) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the health care access improvement fund of the Kansas health policy authority is hereby decreased from \$37,390,236 to \$34,700,000.
- (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the preventive health care program fund of the Kansas health policy authority is hereby increased from \$519,240 to \$656,100.
- (f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 17 (b) of chapter 165 of the 2010 Session Laws of Kansas on the health committee insurance fund of the Kansas health policy authority is hereby increased from \$248,575 to \$290,117.
- (g) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on expenditures from the state workers compensation selfinsurance fund of the Kansas health policy authority for salaries and wages and other operating expenditures is hereby increased from \$3,724,910 to \$3,785,193: Provided, That no expenditures shall be made for salaries and wages from the increased expenditure authority provided by this subsection for expenditures for salaries and wages and other operating expenditures from the state workers compensation self-insurance fund: Provided further, That, on and after the effective date of this act, during fiscal year 2011, no expenditures shall be made by the Kansas health policy authority from the state workers compensation self-insurance fund to convert and appoint persons performing contractual services for the Kansas health policy authority to be state employees of the Kansas health policy authority.
- (h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on expenditures from the cafeteria benefits fund of the Kansas health policy authority for salaries and wages and other operating expenditures is hereby increased from \$2,324,247 to \$2,324,908: Provided, That no expenditures shall be made for salaries and

wages from the increased expenditure authority provided by this subsection for expenditures for salaries and wages and other operating expenditures from the cafeteria benefits fund: Provided further, That, on and after the effective date of this act, during fiscal year 2011, no expenditures shall be made by the Kansas health policy authority from the cafeteria benefits fund to convert and appoint persons performing contractual services for the Kansas health policy authority to be state employees of the Kansas health policy authority.

- (i) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on expenditures from the dependent care assistance program fund of the Kansas health policy authority for salaries and wages and other operating expenditures is hereby increased from \$226,327 to \$429,628: Provided, That no expenditures shall be made for salaries and wages from the increased expenditure authority provided by this subsection for expenditures for salaries and wages and other operating expenditures from the dependent care assistance program fund: Provided further, That, on and after the effective date of this act, during fiscal year 2011, no expenditures shall be made by the Kansas health policy authority from the dependent care assistance program fund to convert and appoint persons performing contractual services for the Kansas health policy authority to be state employees of the Kansas health policy authority.
- (j) There is appropriated for the above agency from the following special revenue fund for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund, except that expenditures other than refunds authorized by law shall not exceed the following:

Quality care fund.....\$0

Sec. 33 30.

DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF HEALTH

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Maternity centers and child care facilities licensing fee fund.....No limit 2 (b) There is appropriated for the above agency from the state 3 general fund for the fiscal year ending June 30, 2011, the following: Pregnancy maintenance initiative.....\$100,000 5 Sec. 34 31. 6 DEPARTMENT OF HEALTH AND ENVIRONMENT -7 DIVISION OF ENVIRONMENT 8 (a) There is appropriated for the above agency from the following 9 special revenue fund or funds for the fiscal year ending June 30, 2011, 10 all moneys now or hereafter lawfully credited to and available in such 11 fund or funds, except that expenditures other than refunds authorized 12 by law shall not exceed the following: 13 14 Sec. 35 32. 15 KANSAS COMMISSION ON VETERANS AFFAIRS (a) There is appropriated for the above agency from the state 16 17 general fund for the fiscal year ending June 30, 2011, the following: 18 Scratch lotto – veteran services.....\$2,972 19 Veterans claim assistance program – service grants. \$22,894 [\$217,894] 20 [Operating expenses – Kansas veterans' home\$81,320 21 Operating expenses - Kansas soldiers' home\$100,000] 22 (b) On the effective date of this act, of the \$457,394 appropriated 23 for the above agency for the fiscal year ending June 30, 2011, by section 72(a) of chapter 165 of the 2010 Session Laws of Kansas from 24 25 the state general fund in the operating expenditures – administration 26 account, the sum of \$15,241 is hereby lapsed. 27 (c) On the effective date of this act, of the \$1,173,050 appropriated 28 for the above agency for the fiscal year ending June 30, 2011, by 29 section 72(a) of chapter 165 of the 2010 Session Laws of Kansas from 30 the state general fund in the operating expenditures – veteran services 31 account, the sum of \$26,050 is hereby lapsed. 32 Sec. 36 **33.** 33 DEPARTMENT OF EDUCATION 34 (a) On the effective date of this act, of the \$1,961,339,680 35 appropriated for the above agency for the fiscal year ending June 30, 36 2011, by section 79(a) of chapter 165 of the 2010 Session Laws of 37 Kansas from the state general fund in the general state aid account, the 38 sum of \$85,948,820 is hereby lapsed. 39 (b) On the effective date of this act, of the \$7,539,500 appropriated

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for the above agency for the fiscal year ending June 30, 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the parent education program account, the sum of \$183,370 \$180,370 is hereby lapsed.

- (c) On the effective date of this act, of the \$5,000,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the children's initiatives fund in the Pre-K program account, the sum of \$119,630 is hereby lapsed.
- 10 (d) During the fiscal year ending June 30, 2011, in addition to other purposes for which expenditures may be made by the department of 11 12 education from the special education services aid account of the state 13 general fund for fiscal year 2011 for special education services aid as 14 authorized by section 79(a) of chapter 165 of the 2010 Session Laws of 15 Kansas or by this or other appropriation act of the 2011 regular session of the legislature, and notwithstanding the provisions of K.S.A. 2010 16 17 Supp. 72-998, and amendments thereto, or any other statute, the 18 department of education shall make expenditures from the special 19 education services aid account of the state general fund for fiscal year 20 2011 for a payment to each school district, as defined by K.S.A. 72-21 962, and amendments thereto, that received an amount of medicaid 22 replacement state aid for the 2010-2011 school year that was more than 23 \$300,000 less than the amount of medicaid replacement state aid 24 received for the 2009-2010 school year due to the loss of attendant care 25 medicaid revenue from the Kansas health policy authority for school 26 year 2010-2011: Provided, That the amount of such payment shall be 27 equal to (1) the amount by which the medicaid replacement state aid 28 received by the school district for the 2009-2010 school year is greater 29 than the total of the medicaid replacement state aid for the 2010-30 school year plus \$300,000, minus (2) the total received by the 31 school district for increases in other medicaid reimbursements for the 32 2010-2011school year: Provided further, That each such payment shall be made from the amount designated by the state board of education 33 pursuant to K.S.A. 2010 Supp. 72-998, and amendments thereto, for 34 medicaid replacement state aid for the 2010-2011 school year. 35 36

Sec. 37 34.

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STATE BOARD OF REGENTS

(a) On the effective date of this act, of the \$6,219,875 appropriated for the above agency for the fiscal year ending June 30, 2011, by

1	section 131(a) of chapter 165 of the 2010 Session Laws of Kansas from
2	the state general fund in the PEI infrastructure – debt service account,
3	the sum of \$2,322,229 [\$2,698,549] is hereby lapsed.
4	Sec. 38 35.
5	UNIVERSITY OF KANSAS
6	(a) There is appropriated for the above agency from the following
7	special revenue fund or funds for the fiscal year ending June 30, 2011,
8	all moneys now or hereafter lawfully credited to and available in such
9	fund or funds, except that expenditures, other than refunds authorized
10	by law, purchases of nationally recognized adopted codes for resale and
11	federally reimbursed overtime, shall not exceed the following:
12	Standardized water data repository fund
13	Sec. 39 36.
14	JUDICIAL BRANCH
15	(a) There is appropriated for the above agency from the following
16	special revenue fund or funds for the fiscal year ending June 30, 2011,
17	all moneys now or hereafter lawfully credited to and available in such
18	fund or funds, except that expenditures other than refunds authorized
19	by law shall not exceed the following:
20	SJI grant fund
21	Sec. 40 37.
22	KANSAS STATE SCHOOL FOR THE DEAF
23	(a) On the effective date of this act, of the \$8,890,257 appropriated
24	for the above agency for the fiscal year ending June 30, 2011, by
25	section 83(a) of chapter 165 of the 2010 Session Laws of Kansas from
26	the state general fund in the operating expenditures account, the sum of
27	\$393 is hereby lapsed.
28	Sec. 41 38.
29	KANSAS ARTS COMMISSION
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31	(a) On the effective date of this act, of the \$256,684 appropriated
31	(a) On the effective date of this act, of the \$256,684 appropriated for the above agency for the fiscal year ending June 30, 2011, by
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	for the above agency for the fiscal year ending June 30, 2011, by
32 33 34	for the above agency for the fiscal year ending June 30, 2011, by section 81(a) of chapter 165 of the 2010 Session Laws of Kansas from
32 33 34 35	for the above agency for the fiscal year ending June 30, 2011, by section 81(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$13,310 is hereby lapsed. Sec. 42 39.
32 33 34 35 36	for the above agency for the fiscal year ending June 30, 2011, by section 81(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$13,310 is hereby lapsed.
32 33 34 35	for the above agency for the fiscal year ending June 30, 2011, by section 81(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$13,310 is hereby lapsed. Sec. 42 39.

Operating expenditures.....\$472,709

- (b) On the effective date of this act, of the \$13,700,482 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the facilities operations account, the sum of \$3,500,000 is hereby lapsed.
- (c) On the effective date of this act, of the \$13,084,057 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Topeka correctional facility facilities operations account, the sum of \$200 is hereby lapsed.
- (d) On the effective date of this act, of the \$8,308,154 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Hutchinson correctional facility facilities operations account, the sum of \$500 is hereby lapsed.
- (e) On the effective date of this act, of the \$38,326,136 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Lansing correctional facility facilities operations account, the sum of \$500 is hereby lapsed.
- (f) On the effective date of this act, of the \$12,936,609 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Ellsworth correctional facility facilities operations account, the sum of \$442 is hereby lapsed.
- (g) On the effective date of this act, of the \$5,301,602 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Norton correctional facility facilities operations account, the sum of \$991 is hereby lapsed.
- (h) On the effective date of this act, of the \$3,088,303 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 132(b) of chapter 165 of the 2010 Session Laws of Kansas from the correctional institutions building fund in the capital improvements rehabilitation and repair of correctional institutions account, the sum of \$374,471 is hereby lapsed.

Sec. 43 40.

JUVENILE JUSTICE AUTHORITY

(a) On the effective date of this act, of the \$23,331,916

appropriated for the above agency for the fiscal year ending June 30, 2011, by section 96(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the purchase of services account, the sum of \$3.336,312 is hereby lapsed.

- (b) On the effective date of this act, of the \$4,000,013 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 133(a) of chapter 165 of the 2010 Session Laws of Kansas from the state institutions building fund in the debt service Topeka complex and Larned juvenile correctional facility account, the sum of \$2,411 is hereby lapsed.
- (c) On the effective date of this act, of the \$87,682 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 157(a) of chapter 131 of the 2008 Session Laws of Kansas from the state institutions building fund in the raze Atchison juvenile correctional facility maintenance building account, the sum of \$3,148 is hereby lapsed.

Sec. 44 41.

ADJUTANT GENERAL

(a) On the effective date of this act, of the \$2,478,091 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 135(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the debt service – rehabilitation and repair of the statewide armories account, the sum of \$3,960 is hereby lapsed.

Sec. 45 42.

EMERGENCY MEDICAL SERVICES BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the emergency medical services operating fund of the emergency medical services board is hereby increased from \$1,393,582 to \$1,518,582.

Sec. 46 43.

STATE FIRE MARSHAL

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the fire marshal fee fund of the state fire marshal is hereby decreased from \$3,629,360 to \$3,626,625.
- (b) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$52,509 from the hazardous material program fund of the state fire

marshal to the fire marshal fee fund of the state fire marshal.

Sec. 47 44.

KANSAS PAROLE BOARD

(a) On the effective date of this act, of the \$510,135 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 99(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the parole from adult correctional institutions account, the sum of \$982 is hereby lapsed.

Sec. 48 45.

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

- (a) On June 30, 2011, the director of accounts and reports shall transfer \$500,000 from the Kansas commission on peace officers' standards and training fund of the Kansas commission on peace officers' standards and training to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the Kansas commission on peace officers' standards and training fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the Kansas commission on peace officers' standards and training fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the Kansas commission on peace officers' standards and training by other state agencies which receive appropriations from the state general fund to provide such services.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 104(a) of chapter 165 of the 2010 Session Laws of Kansas on the Kansas commission on peace officers' standards and training fund of the Kansas commission on peace officers' standards and training is hereby decreased from \$650,005 to \$549,246.

Sec. 49 46.

KANSAS DEPARTMENT OF AGRICULTURE

- (a) On the effective date of this act, the director of accounts and reports shall transfer \$3,081 from the state highway fund of the department of transportation to the water structures state highway fund of the Kansas department of agriculture.
 - (b) On the effective date of this act, the expenditure limitation

established for the fiscal year ending June 30, 2011, by section 105(b) of chapter 165 of the 2010 Session Laws of Kansas on the water structures – state highway fund of the Kansas department of agriculture is hereby increased from \$104.832 to no limit.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 105(b) of chapter 165 of the 2010 Session Laws of Kansas on the water appropriation certification fund of the Kansas department of agriculture is hereby increased from \$553,868 to no limit.

Sec. 50 47.

KANSAS DEPARTMENT OF WILDLIFE AND PARKS

- (a) On the effective date of this act, of the \$74,264 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the reimbursement for annual licenses issued to Kansas disabled veterans account, the sum of \$73,240 \$65,000 is hereby lapsed.
- (b) On the effective date of this act, of the \$36,500 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the reimbursement for annual licenses issued to national guard members account, the sum of \$11,290 \$7,000 is hereby lapsed.
- (c) On the effective date of this act, of the \$18,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the reimbursement for annual park permits issued to national guard members account, the sum of \$6,748 \$4,000 is hereby lapsed.
- (d) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2011, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2011 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- Pratt operations office sewer line upgrade.....\$70,950
 - (e) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for

1	fiscal year 2011, expenditures may be made by the above agency
2	from the following capital improvement account or accounts of the
3	wildlife fee fund for fiscal year 2011 for the following capital
4	improvement project or projects, subject to the expenditure
5	limitations prescribed therefor:
6	Pratt operations office sewer line upgrade\$378,400
7	(f) In addition to the other purposes for which expenditures
8	may be made by the above agency from the boating fee fund for
9	fiscal year 2011, expenditures may be made by the above agency
10	from the following capital improvement account or accounts of the
11	boating fee fund for fiscal year 2011 for the following capital
12	improvement project or projects, subject to the expenditure
13	limitations prescribed therefor:
14	Pratt operations office sewer line upgrade\$23,650
15	(g) In addition to the other purposes for which expenditures
16	may be made by the above agency from the wildlife restoration
17	fund for fiscal year 2011, expenditures may be made by the above
18	agency from the following capital improvement account or
19	accounts of the wildlife restoration fund for fiscal year 2011 for the
20	following capital improvement project or projects, subject to the
21	expenditure limitations prescribed therefor:
22	Rehabilitation and repair\$260,000
23	Sec. 51 48.
24	KANSAS WATER OFFICE
25	(a) There is appropriated for the above agency from the state water
26	plan fund for the fiscal year ending June 30, 2011, the following:
27	Neosho river basin issues
28	Sec. 49.
29	ATTORNEY GENERAL – KANSAS BUREAU OF
30	INVESTIGATION
31	(a) There is appropriated for the above agency from the
32	following special revenue fund or funds for the fiscal year ending
33	June 30, 2011, all moneys now or hereafter lawfully credited to and
34	available in such fund or funds, except that expenditures other
35	than refunds authorized by law shall not exceed the following:
36	Project safe neighborhoods fund\$114,408
37	Social security administration reimbursement federal
38	fundNo limit
39	Sec. 50. (a) On and after the effective date of this act, no

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expenditures shall be made from any moneys appropriated for the 2 fiscal year ending June 30, 2011, from the state general fund by 3 chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of 4 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of 5 Kansas or by this or other appropriation act of the 2011 regular 6 session of the legislature, by any state agency for any professional 7 or trade associations membership fees or dues or subscriptions for 8 professional or trade magazines for state officers or employees: 9 Provided, That the amount equal to the aggregate of any savings 10 under this subsection from each account of the state general fund 11 of each state agency for the year ending June 30, 2011, as 12 determined and certified by the director of the budget, after 13 consultation with the director of legislative research, to the director 14 of accounts and reports, is hereby lapsed: Provided further, That, 15 at the same time that each certification is made by the director of 16 the budget to the director of accounts and reports under this 17 subsection, the director of the budget shall deliver a copy of such 18 certification to the director of legislative research.

Sec. 51. (a) (1) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state general fund of each state agency, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed: Provided, however, That the lapse provided for in this subsection (a)(1) shall not apply to the appropriations or reappropriations for fiscal year 2011 in any

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account of the state general fund for the state board of regents or any regents state agency, as defined by this section.

- (2) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state economic development initiatives fund of each state agency, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed.
- (3) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state water plan fund of each state agency, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the

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amount so determined is hereby lapsed.

2 (b) On the effective date of this act, notwithstanding the 3 provisions of K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122 20-4 3124, 25-4119a, 32-801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 5 46-1102, 46-1210, 46-1211, 46-1212a, 48-203, 72-7602, 74-560, 74-6 601, 74-630, 74-2434, 74-2613, 74-3203a, 74-4908, 74-5002a, 74-7 8005, 74-8105, 74-8703, 75-412, 75-622, 75-711, 75-2535, 75-2701, 8 75-2935b, 75-3101, 75-3102, 75-3103, 75-3104, 75-3108, 75-3110, 75-9 3111, 75-3120f, 75-3120g, 75-3120h, 75-3120j, 75-3122, 75-3123, 75-10 3124, 75-3125, 75-3126, 75-3135, 75-3136, 75-3137, 75-3141, 75-11 3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-3702a, 75-5001, 75-12 5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702, 75-5708, 75-13 5903,75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010 Supp. 14 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and amendments 15 thereto, or any other statute, the rate of compensation for each 16 state officer, as defined by this section, is hereby reduced by 7.5% 17 for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to 18 19 fiscal year 2011, and shall not be increased for any payroll period 20 chargeable to fiscal year 2011: Provided, That the secretary of 21 administration is hereby authorized and directed to implement and 22 administer the provisions of this section to provide for such 23 reductions: Provided further, That the secretary of administration 24 shall ensure that such reductions to the rate of compensation of the 25 state officers subject to the provisions of this section for the fiscal 26 year 2011 have been implemented: And provided further, That the 27 secretary of administration is hereby authorized to reduce any such 28 rate of compensation to implement the provisions of this section: 29 And provided further, That no such reduction prescribed by this 30 subsection shall apply to payroll periods commencing on or after 31 June 12, 2011.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, or by the state finance council, on each special revenue fund in the state treasury is hereby decreased for fiscal year 2011 by the amount equal to 7.5% of the aggregate

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amount that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for all payroll periods commencing on or after the effective date of this act which are chargeable to fiscal year 2011 for such special revenue fund, as determined by the director of the budget, after consultation with the director of legislative research, and certified to the director of accounts and reports.

(d) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state general fund of the state board of regents and of each regents state agency, as defined by this section, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for all payroll periods commencing on or after the effective date of this act which are chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research, the director of the budget shall certify the amount equal to 7.5% of the amount so determined in each such account to the director of accounts and reports in accordance with this subsection: Provided, That, upon receipt of such certification, the director of accounts and reports shall transfer each amount certified from the respective account of the state general fund of each regents state agency, as defined by this section, to a deferred maintenance support account of the state general fund, which is hereby established for such regents state agency and which is hereby appropriated from the state general fund for fiscal year 2011: Provided further, That, upon receipt of such certification, the director of accounts and reports shall

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transfer the amount certified to be transferred from each account of the state general fund of the state board of regents to the deferred maintenance support account of the state general fund of each regents state agency, as defined by this section, which shall be the proportional amount determined and specified by the director of the budget for such regents state agency in such certification, after consultation with the director of legislative research, as bearing the same relation to the total amount to be transferred from the account of the state board of regents as the amount transferred to the deferred maintenance support account of the state general fund of the regents state agency from all other accounts of the state general fund of that regents state agency bears to all amounts transferred to deferred maintenance support accounts of the state general fund of all regents state agencies pursuant to this subsection: And provided further, That all expenditures from each deferred maintenance support account of the state general fund established for a regents state agency under this subsection shall be for the same uses and purposes and under the same procedures and authorizations as expenditures made from the deferred maintenance support fund of such regents state agency.

- (e) As used in this section, (1) "state agency" has the meaning ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes the governor's department, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance, each agency of the executive branch, the legislature and each agency of the legislative branch, the judicial branch and each agency of the judicial branch;
- 29 (2) "state officer" means (A) the governor, lieutenant governor, 30 attorney general, secretary of state, state treasurer, commissioner 31 of insurance, each secretary of a department or other chief 32 executive officer of a department of the executive branch, each 33 member of a board, commission, council or authority of the 34 executive branch, (B) each member of the legislature, each 35 legislative officer specified in K.S.A. 46-137b, and amendments 36 thereto, (C) each justice of the supreme court, each judge of the 37 court of appeals, each district judge, each district magistrate judge, 38 and (D) each other state officer in the executive branch, legislative branch or judicial branch of state government whose position is

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specified by statute or is otherwise determined to be a salaried officer of the state as that phrase is used in section 15 of article 1 or section 13 of article 3 of the constitution of the state of Kansas, and in any case "state officer" includes all salaried officers of the state as that phrase is used in section 15 of article 1 or section 13 of article 3 of the constitution of the state of Kansas;

- (3) "regents state agency" means the university of Kansas, the university of Kansas medical center, Kansas state university, Kansas state university veterinary medical center, Kansas state university extension systems and agriculture research programs, Wichita state university, Emporia state university, Pittsburg state university and Fort Hays state university; and
- (4) "compensation" means any salary or per diem compensation provided by law for a state officer
- Sec. 52. (a) (1) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state general fund of each state agency, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for executive branch employees, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed: Provided, however, That the lapse provided for in this subsection (a)(1) shall not apply to the appropriations or reappropriations for fiscal year 2011 in any account of the state general fund for the state board of regents or any regents state agency, as defined by this section.
- (2) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30,

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2011, in each account of the state economic development initiatives fund of each state agency, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for executive branch employees, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed.

- (3) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state water plan fund of each state agency, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for executive branch employees, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed.
- (b) On the effective date of this act, notwithstanding the provisions of K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-801, 40-102, 40-110, 44-1003, 46-137a, 46-137b,

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46-1102, 46-1210, 46-1211, 46-1212a, 48-203, 72-7602, 74-560, 74-2 601, 74-630, 74-2434, 74-2613, 74-3203a, 74-4908, 74-5002a, 74-3 8005, 74-8105, 74-8703, 75-412, 75-622, 75-711, 75-2535, 75-2701, 4 75-2935b, 75-3101, 75-3102, 75-3103, 75-3104, 75-3108, 75-3110, 75-5 3111, 75-3120f, 75-3120g, 75-3120h, 75-3120j, 75-3122, 75-3123, 75-6 3124, 75-3125, 75-3126, 75-3135, 75-3136, 75-3137, 75-3141, 75-7 3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-3702a, 75-5001, 75-8 5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702, 75-5708, 75-9 5903,75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010 Supp. 10 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and amendments 11 thereto, or any other statute, the rate of compensation for each 12 executive branch employee is hereby reduced by 7.5% for the first 13 payroll period commencing on or after the effective date of this act 14 and each payroll period thereafter chargeable to fiscal year 2011, 15 and shall not be increased for any payroll period chargeable to fiscal year 2011: Provided, That the secretary of administration is 16 17 hereby authorized and directed to implement and administer the provisions of this section to provide for such reductions: Provided 18 19 further, That the secretary of administration shall ensure that such 20 reductions to the rate of compensation of the executive branch 21 employee subject to the provisions of this section for the fiscal year 22 2011 have been implemented: And provided further, That the 23 secretary of administration is hereby authorized to reduce any such 24 rate of compensation to implement the provisions of this section: 25 And provided further, That no such reduction prescribed by this 26 subsection shall apply to payroll periods commencing on or after 27 June 12, 2011.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, or by the state finance council, on each special revenue fund in the state treasury is hereby decreased for fiscal year 2011 by the amount equal to 7.5% of the aggregate amount that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and

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amendments thereto, and longevity payments authorized by law, for executive branch employees, as defined by this section, for all payroll periods commencing on or after the effective date of this act which are chargeable to fiscal year 2011 for such special revenue fund, as determined by the director of the budget, after consultation with the director of legislative research, and certified to the director of accounts and reports.

(d) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state general fund of the state board of regents and of each regents state agency, as defined by this section, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for executive branch employees, as defined by this section, for all payroll periods commencing on or after the effective date of this act which are chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research, the director of the budget shall certify the amount equal to 7.5% of the amount so determined in each such account to the director of accounts and reports in accordance with this subsection: Provided, That, upon receipt of such certification, the director of accounts and reports shall transfer each amount certified from the respective account of the state general fund of each regents state agency, as defined by this section, to a deferred maintenance support account of the state general fund, which is hereby established for such regents state agency and which is hereby appropriated from the state general fund for fiscal year 2011: Provided further, That, upon receipt of such certification, the director of accounts and reports shall transfer the amount certified to be transferred from each account of the state general fund of the state board of regents to the deferred maintenance support account of the state general fund of each regents state agency, as defined by

this section, which shall be the proportional amount determined and specified by the director of the budget for such regents state agency in such certification, after consultation with the director of legislative research, as bearing the same relation to the total amount to be transferred from the account of the state board of regents as the amount transferred to the deferred maintenance support account of the state general fund of the regents state agency from all other accounts of the state general fund of that regents state agency bears to all amounts transferred to deferred maintenance support accounts of the state general fund of all regents state agencies pursuant to this subsection: And provided further, That all expenditures from each deferred maintenance support account of the state general fund established for a regents state agency under this subsection shall be for the same uses and purposes and under the same procedures and authorizations as expenditures made from the deferred maintenance support fund of such regents state agency.

- (e) As used in this section, (1) "state agency" has the meaning ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes the governor's department, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance, each agency of the executive branch, the legislature and each agency of the legislative branch, the judicial branch and each agency of the judicial branch;
- (2) "state officer" means (A) the governor, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance, each secretary of a department or other chief executive officer of a department of the executive branch, each member of a board, commission, council or authority of the executive branch, (B) each member of the legislature, each legislative officer specified in K.S.A. 46-137b, and amendments thereto, (C) each justice of the supreme court, each judge of the court of appeals, each district judge, each district magistrate judge, and (D) each other state officer in the executive branch, legislative branch or judicial branch of state government whose position is specified by statute or is otherwise determined to be a salaried officer of the state as that phrase is used in section 15 of article 1 or section 13 of article 3 of the constitution of the state of Kansas, and in any case "state officer" includes all salaried officers of the state

as that phrase is used in section 15 of article 1 or section 13 of article 3 of the constitution of the state of Kansas;

- (3) "regents state agency" means the university of Kansas, the university of Kansas medical center, Kansas state university, Kansas state university veterinary medical center, Kansas state university extension systems and agriculture research programs, Wichita state university, Emporia state university, Pittsburg state university and Fort Hays state university; and
- (4) "compensation" means any salary or per diem compensation provided by law for a state officer; and
- (5) "executive branch employee" means an employee of a state agency within the executive branch of state government who has an annual rate of compensation that is equal to or more than \$100,000 for fiscal year 2011 and who is not a state officer, as defined by this section.
- [Sec. 53. (a) During the fiscal year ending June 30, 2011, subject to any applicable requirements of federal statutes, rules, regulations or guidelines, any expenditures or grants of money by any state agency for family planning services financed in whole or in part from federal title X moneys shall be made subject to the following two priorities: First priority to public entities (state, county, local health departments and health clinics) and if any moneys remain then; second priority to non-public entities which are hospitals or federally qualified health centers that provide comprehensive primary and preventative care in addition to family planning services.
- (b) As used in this section "hospitals" shall have the same meaning as defined in K.S.A. 65-425, and amendments thereto, and "federally qualified health center" shall have the same meaning as defined in K.S.A. 65-1669, and amendments thereto.]
- Sec. 52 53 [54]. Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.
- (b) This section shall not apply to the state economic development initiatives fund, the children's initiatives fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any of such funds.
 - [Sec. 55. Severability. If any provision or clause of this act or

application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.]

Sec. 53.54. [56.] This act shall take effect and be in force from and after its publication in the Kansas register.