{As Amended by Senate Committee of the Whole}

As Amended by Senate Committee

{As Amended by House Committee of the Whole}

As Amended by House Committee

Session of 2012

HOUSE BILL No. 2515

By Committee on Commerce and Economic Development

1-24

1	AN ACT enacting the competitive bid protection act.
2	AN ACT making and concerning appropriations for fiscal years ending
3	June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and
4	June 30, 2016, for state agencies; authorizing and directing payment
5	of certain claims against the state; authorizing certain transfers,
6	capital improvement projects and fees imposing certain restrictions
7	and limitations, and directing or authorizing certain receipts,
8	disbursements, procedures and acts incidental to the foregoing;
9	amending K.S.A. 2011 Supp. 2-223, 12-5256, 55-193, 72-8814, 74-
10	50,107, 74-99b34, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-
11	2959, 79-2964, 79-2978, 79-2979, 79-3425i, as amended by Section
12	10 of 2012 House Bill No. 2557, 79-34,156, 79-34,171 and 82a-953a
13	and repealing the existing sections.
14	Be it enacted by the Legislature of the State of Kansas:
15	Section 1. Sections 1 through 6 5, and amendments thereto, shall be
16	known and may be eited as the competitive bid protection act.
17	Sec. 2. The purposes of this act are to: (a) Provide for the efficient:
18	procurement of goods and services by governmental units entities;
19	(b) promote the economical, nondiscriminatory and efficient
20	administration and completion of state and state-funded or state-assisted
21	construction projects {by governmental entities};
22	(c) provide for fair and open competition for construction contracts;
23	including construction contracts funded by grants, tax abatements and tax
24	eredits awarded by governmental units entities;
25	(d) prohibit requirements for certain terms in construction contracts
26	and construction contracts awarded by governmental units entities and
27	supported through grants and tax subsidies and abatements awarded by
28	governmental units entities;
29	(e) prohibit the expenditure of public funds under certain conditions;
30	(f) to prohibit certain terms in procurement documents requiring

1 eertain expenditures by governmental units entities involving {for} public 2 facilities; and 3 (g) provide powers and duties for certain public officers, employees 4 and contractors. 5 Sec. 3. (a) Unless otherwise required by law, each governmental-6 entity within this state that contracts for public works construction or 7 obligates funds pursuant to such a contract shall ensure that neither the 8 awarding governmental entity nor any construction manager or any agent 9 thereof acting on behalf of such governmental entity, {responsible for 10 procuring a contract directly between the governmental entity and a 11 contractor} in its bid documents, specifications, project agreements or-12 other controlling documents for a public works construction contract shall 13 not: 14 (1) Require any bidder, contractor, subcontractor or material supplier 15 to enter into or agree to enter into any prehire agreement, project labor-16 agreement, collective bargaining agreement or any other similar agreement 17 with one or more labor organizations on the same or other related-18 construction projects; or 19 (2) discriminate against or treat differently any bidder, contractor, 20 subcontractor or material supplier for becoming, refusing to become or 21 remaining signatories or otherwise to agree to enter into any prehire-22 agreement, project labor agreement, collective bargaining agreement or 23 any other similar agreement with one or more labor organizations on the 24 same or other related construction projects. 25 (b) Nothing in this section shall prohibit {: 26 (1)} Any bidder, contractor, subcontractor, construction manager, 27 design-builder or material supplier of any tier from voluntarily entering 28 into agreements described in paragraph (1) of subsection (a) {: or 29 (2) prohibit any contractor, construction manager or design 30 builder from requiring its subcontractors or material suppliers of any 31 tier to enter into a collection bargaining agreement}. 32 Sec. 4. (a) Notwithstanding any other provision of law to the contrary. 33 any construction contract entered into by any state agency which exceeds 34 or will exceed a total expenditure of \$100,000 shall be conducted and 35 negotiated by the department of administration in accordance with this act. 36 except that any expenditure of less than \$100,000 for a construction-37 contract still shall be subject to review and approval by the department of 38 administration which may approve such expenditure in an amount less-39 than \$100,000 on a noncompetitive basis. 40 (b) Unless otherwise required by law, the department of 41 administration shall ensure that neither the department of administration-42 nor any construction manager acting on behalf of the department of 43 administration, in its bid documents, specifications, project agreements or

1	other controlling documents for a public works construction contract shall:
2	(1) Require any bidder, contractor, subcontractor or material supplier
3	to enter into or agree to enter into any prehire agreement, project labor
4	agreement, collective bargaining agreement or any other similar agreement
5	with one or more labor organizations on the same or other related-
6	eonstruction projects; or
7	(2) discriminate against or treat differently any bidder, contractor,
8	subcontractor or material supplier for becoming, refusing to become or
9	remaining signatories or otherwise to agree to enter into any prehire-
10	agreement, project labor agreement, collective bargaining agreement or
11	any other similar agreement with one or more labor organizations on the
12	same or other related construction projects.
13	(c) Nothing in this section shall prohibit any bidder, contractor,-
14	subcontractor or material supplier from voluntarily entering into-
15	agreements described in paragraph (1) of subsection (a).
16	(d) The secretary of administration is hereby authorized and directed
17	to promulgate such rules and regulations as are necessary to effectuate the
18	provisions of this section. These rules and regulations shall be adopted on
19	or before the first anniversary of the effective date of this section.
20	Sec. 5. 4. No provision of this act shall be construed to:
21	(a) Prohibit any employer or other party from entering into any
22	agreement or engaging in any other activity protected by the national labor
23	relations act, 29 U.S.C. § 151 to 169; and
24	(b) interfere with labor relations of any party that is protected under
25	the national labor relations act, 29 U.S.C. § 151 to 169.
26	Sec. 6. 5. For the purposes of this act:
27	(a) "Governmental unit {entity}" shall mean a state agency or a
28	municipality as the context requires.
29	(b) "Municipality" shall have the meaning specified in K.S.A. 12-
30	<u>105a, and amendments thereto.</u>
31	(c) "State agency" shall have the meaning specified in K.S.A 75-
32	<u>3728a, and amendments thereto.</u>
33	See. 7. 6. This act shall take effect and be in force from and after its
34	publication in the statute book.
35	Section 1. (a) For the fiscal years ending June 30, 2012, June 30, 2014, June 20, 2015, and June 20, 2014
36	2013, June 30, 2014, June 30, 2015, and June 30, 2016 appropriations
37	are hereby made, restrictions and limitations are hereby imposed, and
38	transfers, capital improvement projects, fees, receipts, disbursements
39 40	and acts incidental to the foregoing are hereby directed or authorized as provided in this act.
40 41	1
41 42	(b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized
42 43	by this act or for which appropriations are made by this act, subject to
43	by this act or for which appropriations are made by this act, subject to

1 the restrictions and limitations imposed by this act.

2 (c) This act shall be known and may be cited as the omnibus appropriation act of 2012 and shall constitute the omnibus 3 reconciliation spending limit bill for the 2012 regular session of the 4 5 legislature for purposes of subsection (a) of K.S.A. 75-6702, and amendments thereto. 6 7 (d) The appropriations made by this act shall not be subject to the 8 provisions of K.S.A. 46-155, and amendments thereto. 9 Sec. 2. The department of revenue is hereby authorized and directed to pay the following amounts from the motor-vehicle fuel tax 10 refund fund, for claims not filed within the statutory filing period 11 prescribed in K.S.A. 79-3458, and amendments thereto, to the following 12 13 claimants: 14 Babcock, Phillip DBA Babcock Angus 15 473 Road W3 Norton, KS 67654......\$58.46 16 Barr, Kathy 17 9775 W 333 Rd St 18 Lebo. KS 66856......\$271.73 19 20 **Berean** Academy 21 PO Box 70 Elbing, KS 67041......\$279.07 22 23 Block, Richard A 24 36845 Hedge Ln Paola, KS 66071.....\$42.84 25 City Of Oswego 26 **PO Box 210** 27 Oswego, KS 67356.....\$57.02 28 29 Claassen, R Dwight 30 3003 E 1st St Newton, KS 67114.....\$142.34 31 **Concrete Materials Co LLC** 32 33 PO Box 16204 Wichita, KS 67216.....\$5,525.44 34 35 Edwards Co Highway Dept 36 730 W 6th St Kinsley, KS 67547......\$1,513.04 37 38 Elliott, Blake 39 787 Paint Rd 40 41 Faidley, Harold 42 385 Buffalo Rd Longford, KS 67458......\$126.84 43

1	Faidley, Lon
2	2539 Justice Rd
3	Solomon, KS 67480\$85.08
4	Flint Hills Industries DBA Hillsboro Industries
5	220 Industrial Rd
6	Hillsboro, KS 67063\$55.32
7	Garten Bros Inc
8	2305 Fair Rd
9	Abilene, KS 67410\$194.40
10	Gibson, Rick D
11	28468 L Rd
12	Circleville, KS 66416\$114.36
13	Gick & Debbie Fleming Farms
14	309 S Main St
15	Leon, KS 67074\$488.59
16	Goering, Terry D
17	1307 E 20
18	Hutchinson, KS 67505\$54.60
19	Harvey, Bradley D
20	24002 130 Ave
21	Collyer, KS 67631\$28.20
22	Jacobs, Kevin L
23	647 N 135th St W
24	Wichita, KS 67235\$430.70
25	Johnson, Ralph
26	312 W 5th
27	Brookville, KS 67425\$504.58
28	Kalivoda, Richard
29	2534 Nickel Rd
30	Cuba, KS 66940\$177.98
31	Kearny Co Rd & Bridge Dept
32	PO Box 129
33	Lakin, KS 67860\$10,216.91
34	Ottawa Bus Service Inc
35	1320 W 149th St
36	Olathe, KS 66061\$2,747.16
37	Peterson Farm & Livestock Inc
38	10729 S Simpson Rd
39	Assaria, KS 67416\$28.36
40	PPP LLC
41	1994 US Hwy 24
42	Glen Elder, KS 67446\$155.95
43	R & R Excavating

1	PO Box 41
2	Lindsborg, KS 67456\$217.85
3	Sand Creek Station Golf Course
4	920 Meadowbrook Dr
5	Newton, KS 67114\$96.60
6	Schmidt, Henry E
7	PO Box 107
8	Independence, KS 67301\$24.50
9	Strobel, John R
10	31464 N Hwy 59
11	Garnett, KS 66032\$432.82
12	Stucky, Ronald L
13	543 Cherokee Rd
14	Inman, KS 67546\$331.78
15	Terradyne Country Club LLC
16	1400 Terradyne
17	Andover, KŠ 67002\$674.35
18	USD 267 Renwick
19	PO Box 68
20	Andale, KS 67001\$9,610.15
21	USD 315 Colby
22	600 West Third St
23	Colby, KS 67701\$112.20
24	USD 378 Riley County
25	PO Box 326
26	Riley, KS 66531\$2,557.87
27	USD 466 Scott County
28	PO Box 288
29	Scott City, KS 67871\$153.90
30	USD 512 Shawnee Msn
31	7235 Antioch Rd
32	Shawnee Mission, KS 66204\$10,341.16
33	Vinze, Ernest
34	1064 N 138th St
35	Fort Scott, KS 66743\$105.00
36	Wildcat Concrete Services Inc
37	PO Box 750075
38	Topeka, KS 66675\$214.11
39	Winderlin, Robert
40	993 Hwy 4
41	Scott City, KS 67871\$178.85
42	Sec. 3. (a) The department of corrections is hereby authorized and
43	directed to pay the following amount from the Hutchinson correctional

facility – facilities operations account of the state general fund for 1 2 property lost by staff to the following claimant: 3 Aldrich, Douglas #79156 4 PO Box 1568 5 Hutchinson, KS 67504......\$7.76 The department of corrections is hereby authorized and directed 6 to pay the following amount from the Hutchinson correctional facility – 7 facilities operations account of the state general fund for property 8 destroyed by staff to the following claimant: 9 Clay, Patrick #71823 10 PO Box 1568 11 Hutchinson, KS 67504......\$4.38 12 The department of corrections is hereby authorized and directed 13 to pay the following amount from the Hutchinson correctional facility -14 facilities operations account of the state general fund for property lost by 15 16 staff to the following claimant: Collins, Timothy #6001034 17 18 PO Box 2 19 Lansing, KS 66043.....\$20.00 The department of corrections is hereby authorized and directed 20 (d) to pay the following amount from the Ellsworth correctional facility -21 facilities operations account of the state general fund for property 22 destroyed by staff to the following claimant: 23 24 Cox, Ryan #96107 6700 40th Rd 25 26 Thayer, KS 66776.....\$52.50 (e) The department of corrections is hereby authorized and directed 27 to pay the following amount from the Hutchinson correctional facility -28 29 facilities operations account of the state general fund for property lost by 30 staff to the following claimant: 31 Mills, Leonard #24700 32 **PO Box 1568** 33 Hutchinson, KS 67504......\$12.99 34 The department of corrections is hereby authorized and directed **(f)** to pay the following amount from the Hutchinson correctional facility -35 facilities operations account of the state general fund for property 36 37 bought but never received to the following claimant: Ponce, Hector #79202 38 39 PO Box 1568 Hutchinson, KS 67504.....\$29.96 40 The department of corrections is hereby authorized and directed 41 42 to pay the following amount from the Winfield correctional facility -43 facilities operations account of the state general fund for damage to a

1	vehicle caused by an inmate's operation of a weed eater to the following
2	claimant:
3	Mayberry, Nancy
4	13 Roberts Court
5	Winfield, KS 67156\$366.49
6	Sec. 4. (a) The department of revenue is hereby authorized and
7	directed to pay the following amount from the sales tax refund fund for
8	reimbursement of sales tax paid on a vehicle not subject to sales tax
9	after the statute of limitations had expired to the following claimant:
10	Boulevard Limousine, LLC
11	729 N. Stevenson St.
12	Olathe, KS 66061\$4,958.97
13	(b) The department of revenue is hereby authorized and directed to
14	pay the following amount from the income tax refund fund for a refund
15	of income tax paid to the state of Kansas on income earned in the state
16	of Colorado after the statutory time limit for filing an amended return
17	had expired to the following claimant:
18	Sharp, David
19	1441 S. Aldrich Dr.
20	Andover, KS 67002\$5,266.00
21	(c) The department of revenue is hereby authorized and directed to
22	pay the following amount from the sales tax refund fund for
23	reimbursement of sales tax paid to the state of Kansas that was actually
24	owed to the state of Missouri after the statute of limitations for a refund
25	had expired to the following claimant:
26	Voss Electric Company
27	1601 Cushman Drive
28	Lincoln, NE 68512\$6,172.40
29	Sec. 5. (a) The Kansas highway patrol is hereby authorized and
30	directed to pay the following amount from the Kansas highway patrol
31	operations fund for payment of medical expenses of a prisoner in
32	custody, to the following claimant:
33	Eagle Med. LLC
34	PO Box 108
35	West Plains, MO 65775\$2,312.00
36	Sec. 6. (a) The department of social and rehabilitation services is
37	hereby authorized and directed to pay the following amount from the
38	Larned state hospital fee fund for payment for a wedding ring set that
39	was lost by staff to the following claimant:
40	Greene, Nick and Kristen
41	3340 N Main
42	El Dorado, KS 67042\$7,174.17
43	Sec. 7. (a) The adjutant general is hereby authorized and directed

- 1 to pay the following amount from the operating expenditures account of
- 2 the state general fund for damage to a vehicle caused by a faulty parking
- 3 gate at the armed forces reserve center to the following claimant:
- 4 Manley, Barry
- 5 4725 NE Shaffer Rd
- 6 Topeka, KS 66617.....\$1,236.61

7 Sec. 8. (a) Except as otherwise provided by this act, the director of 8 accounts and reports is hereby authorized and directed to draw warrants 9 on the state treasurer in favor of the claimants specified in sections 2 10 through 8 of this act, upon vouchers duly executed by the state agencies 11 directed to pay the amounts specified in such sections to the claimants or 12 their legal representatives or duly authorized agents, as provided by law.

(b) The director of accounts and reports shall secure prior to the payment of any amount to any claimant, other than amounts authorized to be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as transactions between state agencies as provided by sections 2 through 8 of this act, a written release and satisfaction of all claims and rights against the state of Kansas and any agencies, officers and employees of the state of Kansas regarding their respective claims.

20 Sec. 9.

21

ABSTRACTERS' BOARD OF EXAMINERS

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
abstracters' fee fund of the abstracters' board of examiners is hereby
increased from \$23,291 to \$24,291.

27 Sec. 10.

28

STATE BANK COMMISSIONER

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank
commissioner fee fund of the state bank commissioner is hereby
increased from \$9,251,724 to \$9,488,964.

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the 2011 Session Laws of Kansas on the bank commissioner fee fund of the state bank commissioner is hereby increased from \$9,742,902 to \$10,994,992.

(c) On the effective date of this act, the position limitation
established for the fiscal year ending June 30, 2012, by section 79 of
chapter 118 of the 2011 Session Laws of Kansas for the state bank
commissioner is hereby increased from 99.00 to 107.00.

43 (d) On July 1, 2012, the position limitation established for the fiscal

1 year ending June 30, 2013, by section 79 of chapter 118 of the 2011

2 Session Laws of Kansas for the state bank commissioner is hereby
 3 increased from 99.00 to 109.00.

4 (e) On July 1, 2012, there is appropriated for the above agency 5 from the following special revenue fund or funds for the fiscal year 6 ending June 30, 2013, all moneys now or hereafter lawfully credited to 7 and available in such fund or funds, except that expenditures other than 8 refunds authorized by law shall not exceed the following:

rejunas aunorizea by law shall not exceed the jollowing.
 Litization company for 1

9 Litigation expense fund No 10 limit

Provided, That the above agency is authorized to make expenditures 11 from the litigation expense fund for costs, fees, and expenses associated 12 with administrative or judicial proceedings regarding the enforcement of 13 laws administered by the consumer and mortgage lending division and 14 the enforcement and collection of assessed fines, fees and consumer 15 refunds: Provided further, That a portion of the moneys collected as a 16 result of fines and investigative fees collected by the consumer and 17 18 mortgage lending division, as determined by the deputy of the consumer 19 and mortgage lending division, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments 20 thereto, and shall be credited to the litigation expense fund. 21 Sec. 11.

22 23

KANSAS BOARD OF BARBERING

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board
of barbering fee fund of the Kansas board of barbering is hereby
increased from \$156,383 to \$166,383.

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the 2011 Session Laws of Kansas on the board of barbering fee fund of the Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

Sec. 12.

34 35

BEHAVIORAL SCIENCES REGULATORY BOARD

(a) On the effective date of this act, the expenditure limitation 36 established for the fiscal year ending June 30, 2012, pursuant to section 37 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the 38 behavioral sciences regulatory board fee fund of the behavioral sciences 39 regulatory board is hereby increased from \$617,861 to \$618,361: 40 Provided, however, That expenditures from the behavioral sciences 41 regulatory board fee fund for the fiscal year ending June 30, 2012, for 42 43 leased office space shall not exceed \$14.00 per square foot.

1 (b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the 2 2011 Session Laws of Kansas on the behavioral sciences regulatory 3 4 board fee fund of the behavioral sciences regulatory board is hereby increased from \$636,586 to \$685,539: Provided, however, That 5 expenditures from the behavioral sciences regulatory board fee fund for 6 the fiscal year ending June 30, 2013, for leased office space shall not 7 8 exceed \$14.00 per square foot. (c) On July 1, 2012, the position limitation established for the fiscal 9 year ending June 30, 2013, by section 79 of chapter 118 of the 2011 10 Session Laws of Kansas for the behavioral sciences regulatory board is 11 hereby increased from 8.00 to 9.00. 12 13 Sec. 13. 14 KANSAS DENTAL BOARD 15 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 16 174(c) of chapter 118 of the Session Laws of Kansas on the dental board 17 18 fee fund of the Kansas dental board is hereby increased from \$371,890 19 to \$381,932. 20 (b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the 21 22 Session Laws of Kansas on the dental board fee fund of the Kansas dental board is hereby decreased from \$374,145 to \$371,098. 23 24 Sec. 14. 25 **BOARD OF NURSING** 26 (a) On the effective date of this act, the expenditure limitation 27 established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board 28 of nursing fee fund of the board of nursing is hereby decreased from 29 30 \$2,046,214 to \$2,043,652. 31 (b) On July 1, 2012, the expenditure limitation established for the 32 fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the 33 2011 Session Laws of Kansas on the board of nursing fee fund of the 34 board of nursing is hereby increased from \$2,109,810 to \$2,111,310. 35 Sec. 15. **BOARD OF EXAMINERS IN OPTOMETRY** 36 37 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 38 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the 39 optometry fee fund of the board of examiners in optometry is hereby 40 41 decreased from \$121,180 to \$120,141. 42 (b) On July 1, 2012, the expenditure limitation established for the 43 fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the

1 2011 Session Laws of Kansas on the optometry fee fund of the board of 2 examiners in optometry is hereby increased from \$111,631 to \$114,437.

3 (c) There is appropriated for the above agency from the following 4 special revenue funds for the fiscal year ending June 30, 2013, all 5 moneys now or hereafter lawfully credited to and available in such fund 6 or funds, except that expenditures other than refunds authorized by law 7 shall not exceed the following:

10 limit

11 Sec. 16.

12

STATE BOARD OF PHARMACY

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state
board of pharmacy fee fund of the state board of pharmacy is hereby
increased from \$791,288 to \$792,038.

18 (b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the 19 2011 Session Laws of Kansas on the state board of pharmacy fee fund of 20 the state board of pharmacy is hereby increased from \$839,771 to 21 22 \$1,068,777: Provided, That, if the state board of pharmacy receives authorization from the United States department of health and human 23 services to expend \$250,000 from the Harold Rogers prescription federal 24 fund during the fiscal year ending June 30, 2013, the state board of 25 pharmacy shall certify a copy of such authorization to the director of 26 27 accounts and reports and, effective on the date of such certification, the expenditure limitation established for the fiscal year ending June 30, 28 29 2013, by this subsection on the state board of pharmacy fee fund of the 30 state board of pharmacy is hereby decreased from \$1,068,777 to 31 \$818,777: Provided further, That, at the same time as the state board of 32 pharmacy certifies such authorization to the director of accounts and 33 reports, the state board of pharmacy shall transmit a copy of such 34 certification to the director of the budget and the director of legislative 35 research.

36 (c) There is appropriated for the above agency from the following 37 special revenue fund or funds for the fiscal year ending June 30, 2013, 38 all moneys now or hereafter lawfully credited to and available in such 39 fund or funds, except that expenditures other than refunds authorized by 40 law shall not exceed the following: 41 Non federal gifts and grants fund

41 Non-federal gifts and grants fund.....No42 limit

43 Sec. 17.

OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

2 (a) On the effective date of this act, the expenditure limitation 3 established for the fiscal year ending June 30, 2012, pursuant to section 4 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the 5 securities act fee fund of the office of the securities commissioner of 6 Kansas is hereby decreased from \$2,871,074 to \$2,801,596.

7 (b) On July 1, 2012, the expenditure limitation established for the 8 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the 9 2011 Session Laws of Kansas on the securities act fee fund of the office 10 of the securities commissioner of Kansas is hereby decreased from 11 \$2,923,867 to \$2,835,091.

12 (c) On the effective date of this act, the position limitation 13 established for the fiscal year ending June 30, 2012, by section 79 of 14 chapter 118 of the 2011 Session Laws of Kansas for the office of the 15 securities commissioner of Kansas is hereby decreased from 32.13 to 16 30.00.

(d) On July 1, 2012, the position limitation established for the fiscal
year ending June 30, 2013, by section 79 of chapter 118 of the 2011
Session Laws of Kansas for the office of the securities commissioner of
Kansas is hereby decreased from 32.13 to 30.00.
Sec. 18.

21 22

29

1

STATE BOARD OF TECHNICAL PROFESSIONS

(a) On July 1, 2012, the expenditure limitation established for the
fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the
2011 Session Laws of Kansas on the technical professions fee fund of
the state board of technical professions is hereby increased from
\$589,122 to \$615,278.

28 Sec. 19.

STATE BOARD OF VETERINARY EXAMINERS

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the
veterinary examiners fee fund of the state board of veterinary examiners
is hereby increased from \$266,632 to \$268,316: Provided, That
expenditures from the veterinary examiners fee fund for the fiscal year
ending June 30, 2012, for official hospitality shall not exceed \$175.

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the 2011 Session Laws of Kansas on the veterinary examiners fee fund of the state board of veterinary examiners is hereby increased from \$268,132 to \$269,674: Provided, That expenditures from the veterinary examiners fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed \$175.

Sec. 20. 1 2 STATE BOARD OF MORTUARY ARTS 3 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 4 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the 5 mortuary arts fee fund of the state board of mortuary arts is hereby 6 7 increased from \$273,993 to \$291,381. 8 Sec. 21. 9 **REAL ESTATE APPRAISAL BOARD** (a) There is appropriated for the above agency from the following 10 special revenue fund or funds for the fiscal year ending June 30, 2013, 11 all moneys now or hereafter lawfully credited to and available in such 12 fund or funds, except that expenditures other than refunds authorized by 13 law shall not exceed the following: 14 AMC federal registry clearing fund......No 15 16 limit 17 Sec. 22. 18 LEGISLATURE 19 There is appropriated for the above agency from the state (a) general fund for the fiscal year ending June 30, 2012, the following: 20 Reapportionment litigation.....\$1,000,000 21 22 Provided, That notwithstanding the provisions of K.S.A. 46-1202, 46-1204 or 46-1206, and amendments thereto, or any other statute to the 23 contrary, during the fiscal year ending June 30, 2012: (1) Within the 24 limits of expenditures authorized by this proviso, the president of the 25 26 senate is hereby authorized to contract for an attorney or attorneys and 27 other professional services to represent the senate in anv 28 reapportionment litigation which may be filed in a court of law 29 regarding the reapportionment of the Kansas senate districts or the 30 Kansas congressional districts, or both; and (2) within the limits of expenditures authorized by this proviso, the speaker of the house of 31 32 representatives is hereby authorized to contract for an attorney or 33 attorneys and other professional services to represent the house of representatives in any reapportionment litigation which may be filed in a 34 court of law regarding the reapportionment of the Kansas house of 35 representatives districts or the Kansas congressional districts, or both: 36 37 Provided further, That during the fiscal year ending June 30, 2012, expenditures shall be made from the reapportionment litigation account 38 to pay for the costs associated with litigation that is filed in a court of 39 law regarding reapportionment of the Kansas congressional or state 40 legislative districts, or both, as follows: (A) Not more than \$500,000 41 from the reapportionment litigation account may be expended for the 42 43 costs associated with the retaining of an attorney or attorneys and other

professional services by the president of the senate to represent the 1 senate in any reapportionment litigation which may be filed in a court of 2 3 law regarding the reapportionment of the Kansas senate districts or the 4 Kansas congressional districts, or both; and (B) not more than \$500,000 from the reapportionment litigation account may be expended for the 5 costs associated with the retaining of an attorney or attorneys and other 6 professional services by the speaker of the house of representatives to 7 represent the house of representatives in any reapportionment litigation 8 which may be filed in a court of law regarding the reapportionment of 9 the Kansas house of representatives districts or the Kansas 10 congressional districts, or both: And provided further, That no contract 11 made under authority of this proviso shall require approval under any 12 13 other statute. Sec. 23.

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STATE CORPORATION COMMISSION

16 (a) On the effective date of this act, the expenditure limitation for 17 the fiscal year ending June 30, 2012, by the state corporation 18 commission from the public service regulation fund, the motor carrier 19 license fees fund, and the conservation fee fund in the aggregate, as established in section 95(b) of chapter 118 of the 2011 Session Laws of 20 Kansas, is hereby increased from \$16,844,081 to \$16,960,956. 21 Sec. 24.

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- 23

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

24 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, in section 93(c) of 25 26 chapter 118 of the 2011 Session Laws of Kansas on the agency operations account of the expense reserve of the Kansas public 27 employees retirement fund is hereby increased from \$8,517,600 to 28 29 \$8,845,767.

30 (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, in section 93(d) of 31 32 chapter 118 of the 2011 Session Laws of Kansas on the agency 33 operations account of the non-retirement administration fund is hereby 34 increased from \$75,603 to \$82,117.

(c) On the effective date of this act, or as soon thereafter as moneys 35 are available, notwithstanding the provisions of K.S.A. 38-2102, and 36 37 amendments thereto, or any other statute, the director of accounts and reports shall transfer \$832,896 from the Kansas endowment for youth 38 39 fund to the children's initiatives fund. Sec. 25.

40 41

DEPARTMENT OF COMMERCE

42 (a) On the effective date of this act, of the \$131,486 appropriated 43 for the above agency for the fiscal year ending June 30, 2012, by section

103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
 economic development initiatives fund in the senior community service
 employment program account, the sum of \$126,245 is hereby lapsed.

4 (b) On the effective date of this act, the appropriation of \$8,935 for 5 the above agency for the fiscal year ending June 30, 2012, by section 6 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state 7 economic development initiatives fund in the senior community service 8 employment program – ARRA match account, is hereby lapsed.

9 (c) On the effective date of this act, the position limitation 10 established for the fiscal year ending June 30, 2012, by section 143(a) of 11 chapter 118 of the 2011 Session Laws of Kansas for the department of 12 commerce is hereby decreased from 251.80 to 250.00.

(d) On the effective date of this act, notwithstanding the provisions 13 of K.S.A. 74-50,151, and amendments thereto, or any other statute, the 14 director of accounts and reports shall transfer all moneys in the Kansas 15 economic opportunity initiatives fund of the department of commerce to 16 17 the job creation program fund of the department of commerce. On the 18 effective date of this act, all liabilities of the Kansas economic 19 opportunity initiatives fund are hereby transferred to and imposed on the job creation program fund of the department of commerce. 20

(e) There is appropriated for the above agency from the state
economic development initiatives fund for the fiscal year ending June
30, 2012, the following:

24 Air service incentive fund......\$2,000,000

25 Provided, That 50% of all expenditures from the air service incentive 26 fund during fiscal year 2012 shall be made to participate in air 27 passenger service support agreements with the Manhattan area chamber of commerce, inc., and airlines providing air passenger service at 28 Manhattan regional airport, related to any quarter during fiscal year 29 30 2012 when flights provided by an airline that is a party to an air passenger service support agreement are filled to less than 70% of 31 32 capacity, or as determined under a formula finalized and agreed upon by 33 the Manhattan area chamber of commerce, inc., in such support agreements: Provided, however, That no expenditures shall be made 34 from the air service incentive fund unless the Manhattan area chamber 35 of commerce, inc., has made payments to such airlines for such purpose 36 of \$250,000 or more for fiscal year 2012: Provided, further, That 37 expenditures from the air service incentive fund to such airlines for such 38 purpose for fiscal year 2012 shall not exceed \$1,000,000: And provided 39 further, That 50% of all expenditures from the air service incentive fund 40 during fiscal year 2012 shall be made to participate in air passenger 41 service support agreements with the growth organization 42 of 43 Topeka/Shawnee county, inc., and airlines providing air passenger

service at Topeka forbes field airport, related to any quarter during fiscal 1 year 2012 when flights provided by an airline that is a party to an air 2 passenger service support agreement are filled to less than 70% of 3 capacity, or as determined under a formula finalized and agreed upon by 4 the growth organization of Topeka/Shawnee county, inc., in such 5 support agreements: Provided, however, That no expenditures shall be 6 made from the air service incentive fund account unless the growth 7 organization of Topeka/Shawnee county, inc., has made payments to 8 such airlines for such purpose of \$250,000 or more for fiscal year 2012: 9 Provided further, That expenditures from the air service incentive fund 10 account to such airlines for such purpose for fiscal year 2012 shall not 11 exceed \$1,000,000: And provided further, That any unencumbered 12 balance in the air service incentive fund account of the state economic 13 development initiatives fund that was available to be expended during 14 fiscal year 2012 to provide air passenger service at Topeka forbes field 15 airport in excess of \$100 as of June 30, 2012, is hereby reappropriated 16 for fiscal year 2013, for the same use and purpose as the same was 17 18 heretofore appropriated: And provided further, That, the growth organization of Topeka/Shawnee county, inc., shall submit an annual 19 report to the legislature on or before January 1, 2013: And provided 20 further, That during the 2013 regular legislative session such annual 21 22 report shall be delivered and the growth organization of Topeka/Shawnee county, inc., shall appear in person to the house 23 24 committee on commerce and economic development, the house 25 committee on appropriations, the senate committee on commerce and 26 the senate committee on ways and means regarding such annual report: 27 And provided further, That the secretary of commerce shall conduct an independent review of the financial reports submitted by the growth 28 29 organization of Topeka/Shawnee county, inc., as well as an analysis of the data used by the growth organization of Topeka/Shawnee county, 30 inc.: And provided further, That the secretary of commerce shall submit 31 a report and appear in person to the house committee on commerce and 32 33 economic development, the house committee on appropriations, the senate committee on commerce and the senate committee on ways and 34 means regarding these matters: And provided further, That the secretary 35 of commerce shall develop and implement the necessary procedures to 36 37 conduct such a review. 38 Sec. 26.

- 39

KANSAS LOTTERY

40 (a) On the effective date of this act, the aggregate of the amounts authorized by section 101(b) of chapter 118 of the 2011 Session Laws of 41 Kansas to be transferred from the lottery operating fund to the state 42 43 gaming revenues fund during the fiscal year ending June 30, 2012, is

2 Sec. 27. 3 **KANSAS RACING AND GAMING COMMISSION** 4 On the effective date of this act, the position limitation *(a)* established for the fiscal year ending June 30, 2012, by section 143(a) of 5 chapter 118 of the 2011 Session Laws of Kansas for the Kansas racing 6 and gaming commission - state racing operations program and 7 expanded lottery act regulation division is hereby decreased from 75.53 8 to 74.00. 9 10 Sec. 28. STATE COURT OF TAX APPEALS 11 12 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 13 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA 14

hereby increased from \$70,800,000 to \$71,000,000.

filing fee fund of the state court of tax appeals is hereby decreased from \$1,331,328 to \$1,013,888.

Sec. 29.

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1

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2012, the following:

Assigned counsel expenditures......\$695,010
(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

Capital litigation training grant fund.....No limit
 Sec. 30.

LEGISLATIVE COORDINATING COUNCIL

(a) On the effective date of this act, of the \$749,822 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the legislative coordinating council – operations
account, the sum of \$6,667 is hereby lapsed.

(b) On the effective date of this act, of the \$3,549,398 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the legislative research department – operations
account, the sum of \$156,515 is hereby lapsed.

40 (c) On the effective date of this act, of the \$3,049,313 appropriated
41 for the above agency for the fiscal year ending June 30, 2012, by section
42 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
43 general fund in the office of revisor of statutes – operations account, the

1 sum of \$241,617 is hereby lapsed.

Sec. 31.

2 3

DIVISION OF POST AUDIT

(a) On the effective date of this act, of the \$2,020,838 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the operations (including legislative post audit
committee) account, the sum of \$634 is hereby lapsed.

9 Sec. 32.
10 DEPA

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

11 (a) On the effective date of this act, of the \$120,322,135 12 appropriated for the above agency for the fiscal year ending June 30, 13 2012, by section 111(a) of chapter 118 of the 2011 Session Laws of 14 Kansas from the state general fund in the other medical assistance 15 account, the sum of \$3,006,868 is hereby lapsed.

16 (b) On the effective date of this act, of the \$87,187,295 appropriated 17 for the above agency for the fiscal year ending June 30, 2012, by section 18 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state 19 general fund in the community based services account, the sum of 20 \$805,504 is hereby lapsed.

(c) On the effective date of this act, of the \$3,029,539 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the alcohol and drug abuse services grants account, the
sum of \$60,213 is hereby lapsed.

(d) On the effective date of this act, of the \$46,069,941 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the cash assistance account, the sum of \$2,571,032 is
hereby lapsed.

(e) On the effective date of this act, of the \$5,965,139 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the vocational rehabilitation aid and assistance account,
the sum of \$40,812 is hereby lapsed.

(f) On the effective date of this act, of the \$99,098,413 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the youth services aid and assistance account, the sum
of \$5,706,647 is hereby lapsed.

41 (g) There is appropriated for the above agency from the state 42 institutions building fund for the fiscal year ending June 30, 2012, the 43 following:

1 Sexual predator treatment program expansion.....\$2,058,900

2 Renovations at rainbow mental health facility......\$1,500,000 3 (h) On the effective date of this act, of the \$519,325 appropriated 4 for the above agency for the fiscal year ending June 30, 2012, by section 5 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the 6 children's initiatives fund in the children's cabinet accountability fund 7 account, the sum of \$42,367 is hereby lapsed.

8 (i) On the effective date of this act, of the \$4,750,000 appropriated 9 for the above agency for the fiscal year ending June 30, 2012, by section 10 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the 11 children's initiatives fund in the family centered system of care account, 12 the sum of \$3 is hereby lapsed.

(j) On the effective date of this act, of the \$5,033,679 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
children's initiatives fund in the child care account, the sum of \$213 is
hereby lapsed.

(k) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social
welfare fund of the department of social and rehabilitation services is
hereby increased from \$29,069,381 to \$32,383,404.

(1) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2012, the following:

Larned state hospital – operating expenditures.....\$1,149,723
 Larned state hospital – sexual predator treatment program......\$213,805

32 services is hereby increased from \$2,465,445 to \$2,501,169.

(n) On the effective date of this act, the public health/social services
 emergency response federal fund of the department of social and
 rehabilitation services is hereby redesignated as the national
 bioterrorism hospital preparedness program federal fund of the
 department of social and rehabilitation services.

(o) On the effective date of this act, the position limitation
established for the fiscal year ending June 30, 2012, by section 143(a) of
chapter 118 of the 2011 Session Laws of Kansas for the Larned state
hospital is hereby increased from 839.20 to 886.20.

42 Sec. 33. 43

DEPARTMENT ON AGING

1	(a) There is appropriated for the above agency from the state
2	general fund for the fiscal year ending June 30, 2012, the following:
3	LTC – medicaid assistance – HCBS/FE\$99,634
4	LTC – medicaid assistance – TCM/FE\$223,877
5	LTC – medicaid assistance – NF\$7,556,472
6	(b) There is appropriated for the above agency from the following
7	special revenue funds for the fiscal year ending June 30, 2012, all
8	moneys now or hereafter lawfully credited to and available in such fund
9	or funds, except that expenditures other than refunds authorized by law
10	shall not exceed the following:
11	National bioterrorism hospital preparedness program –
12	federal fundNo limit
13	(c) On the effective date of this act, the expenditure limitation
14	established for the fiscal year ending June 30, 2012, by section 110(b) of
15	chapter 118 of the 2011 Session Laws of Kansas on the health policy
16	nursing facility quality care fund of the department on aging is hereby
17	increased from \$19,577,801 to no limit.
18	(d) On the effective date of this act, the expenditure limitation
19	established for the fiscal year ending June 30, 2012, by section 110(b) of
20	chapter 118 of the 2011 Session Laws of Kansas on the social service
21	block grant fund of the department on aging is hereby increased from
22	\$4,399,305 to \$4,500,000.
23	Sec. 34.
24	DEPARTMENT OF HEALTH AND ENVIRONMENT -
25	DIVISION OF HEALTH
26	(a) There is appropriated for the above agency from the state
27	general fund for the fiscal year ending June 30, 2012, the following:
28	Breast cancer screening program\$407,000
29	Provided, That any unencumbered balance in the breast cancer
30	screening program account in excess of \$100 as of June 30, 2012, is
31	hereby reappropriated for fiscal year 2013.
32	Sec. 35.
33	DEPARTMENT OF HEALTH AND ENVIRONMENT -
34	DIVISION OF HEALTH CARE FINANCE
35	(a) There is appropriated for the above agency from the state
36	general fund for the fiscal year ending June 30, 2012, the following:
37	Other medical assistance\$19,513,116
38	(b) On the effective date of this act, of the \$17,293,612 appropriated
39	for the above agency for the fiscal year ending June 30, 2012, by section
40	108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
41	general fund in the children's health insurance program account, the
42	sum of \$28,819 is hereby lapsed.
43	(c) On the effective date of this act, of the \$14,482,995 appropriated

1 for the above agency for the fiscal year ending June 30, 2012, by section

2 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
3 general fund in the health policy operating expenditures account, the
4 sum of \$52,694 is hereby lapsed.

5 (d) On the effective date of this act, the expenditure limitation 6 established for the fiscal year ending June 30, 2012, by section 108(b) of 7 chapter 118 of the 2011 Session Laws of Kansas on the medical 8 programs fee fund of the department of health and environment – 9 division of health care finance is hereby increased from \$50,529,602 to 10 \$56,610,742.

11 (e) On the effective date of this act, the expenditure limitation 12 established for the fiscal year ending June 30, 2012, by section 108(b) of 13 chapter 118 of the 2011 Session Laws of Kansas on the health care 14 access improvement fund of the department of health and environment – 15 division of health care finance is hereby increased from \$33,300,000 to 16 \$33,354,454.

17 (f) On the effective date of this act, the expenditure limitation 18 established for the fiscal year ending June 30, 2012, pursuant to section 19 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the 20 preventive health care program fund of the department of health and 21 environment – division of health care finance is hereby increased from 22 \$667,369 to \$711,214.

(g) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health
committee insurance fund of the department of health and environment
- division of health care finance is hereby decreased from \$287,646 to
\$283,854.

(h) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, pursuant to section
174(c) of chapter 118 of the 2011 Session Laws of Kansas on
expenditures from the state workers compensation self-insurance fund
of the department of health and environment – division of health care
finance for salaries and wages and other operating expenditures is
hereby increased from \$3,510,806 to \$3,776,357.

(i) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, by section 108(b) of
chapter 118 of the 2011 Session Laws of Kansas on expenditures from
the cafeteria benefits fund of the department of health and environment
- division of health care finance for salaries and wages and other
operating expenditures is hereby decreased from \$1,979,603 to
\$1,977,635.

43 Sec. 36.

DEPARTMENT OF LABOR

(a) On the effective date of this act, of the \$409,271 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the operating expenditures account, the sum of \$3,731 is
hereby lapsed.

7 (b) On the effective date of this act, the expenditure limitation 8 established for the fiscal year ending June 30, 2012, pursuant to section 9 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the 10 workmen's compensation fee fund of the department of labor is hereby 11 decreased from \$13,883,381 to \$10,624,371.

12 (c) On the effective date of this act, the expenditure limitation 13 established for the fiscal year ending June 30, 2012, pursuant to section 14 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal 15 indirect cost offset fund of the department of labor is hereby decreased 16 from \$404,143 to \$364,858.

Sec. 37.

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KANSAS COMMISSION ON VETERANS AFFAIRS

(a) On the effective date of this act, of the \$426,485 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the operating expenditures – administration account, the
sum of \$350 is hereby lapsed.

(b) On the effective date of this act, of the \$1,200,598 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the operating expenditures – veteran services account,
the sum of \$1,178 is hereby lapsed.

(c) On the effective date of this act, of the \$1,917,108 appropriated
for the above agency for the fiscal year ending June 30, 2012, by section
106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
general fund in the operating expenditures - Kansas soldiers' home
account, the sum of \$16,366 is hereby lapsed.

(d) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, by section 106(b) of
chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee
fund of the Kansas commission of veterans affairs is hereby decreased
from \$1,719,521 to \$1,668,438.

(e) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, by section 106(b) of
chapter 118 of the 2011 Session Laws of Kansas on the soldiers home
federal fund of the Kansas commission of veterans affairs is hereby
increased from \$2,254,408 to \$2,603,283.

1 (f) There is appropriated for the above agency from the state 2 general fund for the fiscal year ending June 30, 2012, the following:

3 **Operating expenditures – veterans claim assistance**

4

program – service grants.....\$32,732

5 (g) On the effective date of this act, of the \$2,494,684 appropriated 6 for the above agency for the fiscal year ending June 30, 2012, by section 7 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state 8 general fund in the operating expenditures – Kansas veterans' home 9 account, the sum of \$16,366 is hereby lapsed.

10 (h) On the effective date of this act, the expenditure limitation 11 established for the fiscal year ending June 30, 2012, by section 106(b) of 12 chapter 118 of the 2011 Session Laws of Kansas on the veterans home 13 federal fund of the Kansas commission on veterans affairs is hereby 14 increased from \$2,924,231 to \$3,129,375.

15 (i) On the effective date of this act, the expenditure limitation 16 established for the fiscal year ending June 30, 2012, by section 106(b) of 17 chapter 118 of the 2011 Session Laws of Kansas on the veterans home 18 fee fund of the Kansas commission on veterans affairs is hereby 19 increased from \$3,000,003 to \$3,129,622.

(j) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2012, by section 106(b) of
chapter 118 of the 2011 Session Laws of Kansas on the VA burial
reimbursement fund – federal of the Kansas commission on veterans
affairs is hereby increased from \$80,538 to \$101,942.

Sec. 38.

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STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the Kansas
 educational building fund for the fiscal year ending June 30, 2012, for
 the capital improvement project or projects specified as follows:

30 Debt service – revenue bonds issued for major remodeling and new

construction projects at state educational institutions......\$1,254,925
(b) On the effective date of this act, of the appropriations for the
above agency for the fiscal year ending June 30, 2012, by section 128(a)
of chapter 118 of the 2011 Session Laws of Kansas of any
unencumbered balance in the southwest Kansas access project account
of the state general fund, the sum of \$243,620 is hereby lapsed.

37 (c) There is appropriated for the above agency from the state 38 general fund for the fiscal year ending June 30, 2012, the following:

39 Midwest higher education commission......\$5,462
40 Sec. 39.

DEPARTMENT OF EDUCATION

42 (a) There is appropriated for the above agency from the state 43 general fund for the fiscal year ending June 30, 2012, the following:

1 2 General state aid.....\$24,632,000 Operating expenditures (including official hospitality)......\$50,000 3 4 (b) On and after the effective date of this act, notwithstanding the provisions of section 113(a) of chapter 118 of the 2011 Session Laws of 5 Kansas or any other statute, no appropriation shall be made for fiscal 6 year 2012 from the state general fund to the general state aid account of 7 the department of education by the second proviso to the general state 8 aid account appropriation from the state general fund of section 113(a) 9 of chapter 118 of the 2011 Session Laws of Kansas: Provided, That the 10 amount that would be appropriated for the above agency for the fiscal 11 year ending June 30, 2012, pursuant to the second proviso to the general 12 state aid account appropriation from the state general fund of section 13 113(a) of chapter 118 of the 2011 Session Laws of Kansas from the state 14 general fund to the general state aid account is hereby lapsed: Provided 15 further, That, on the effective date of this act, the provisions of the 16 17 second proviso to the general state aid account appropriation from the 18 state general fund of section 113(a) of chapter 118 of the 2011 Session 19 Laws of Kansas are hereby declared to be null and void and shall have 20 no force and effect. 21 Sec. 40. 22 **DEPARTMENT OF CORRECTIONS** 23 (a) There is appropriated for the above agency from the state 24 general fund for the fiscal year ending June 30, 2012, the following: Treatment and programs......\$1,825,000 25 There is appropriated for the above agency from the expanded 26 (b) 27 lottery act revenues fund for the fiscal year ending June 30, 2012, the 28 following: 29 Labette facility renovation......\$1,696,150 30 (c) There is appropriated for the above agency from the following 31 special revenue fund or funds for the fiscal year ending June 30, 2012, 32 all moneys now or hereafter lawfully credited to and available in such 33 fund or funds, except that expenditures other than refunds authorized by 34 law shall not exceed the following: 35 Disaster grants – public assistance fund......No limit 36 Sec. 41. 37 JUVENILE JUSTICE AUTHORITY There is appropriated for the above agency from the state 38 (a) general fund for the fiscal year ending June 30, 2012, the following: 39 40 Purchase of services......\$1,868,707 On the effective date of this act, the expenditure limitation 41 (b) established for the fiscal year ending June 30, 2012, by section 130(b) of 42 43 chapter 118 of the 2011 Session Laws of Kansas on the juvenile

detention facilities fund of the juvenile justice authority is hereby 1 increased from \$3,575,963 to \$4,459,805. 2 3 (c) On the effective date of this act, of the \$408,118 appropriated for 4 the above agency for the fiscal year ending June 30, 2012, by section 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state 5 institutions building fund in the backup generator – Kansas juvenile 6 7 correctional complex account, the sum of \$407,618 is hereby lapsed. 8 On the effective date of this act, of the \$10,000 appropriated for (d) the above agency for the fiscal year ending June 30, 2012, by section 9 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state 10 institutions building fund in the raze pig barn – Kansas juvenile 11 correctional complex account, the sum of \$5,000 is hereby lapsed. 12 13 Sec. 42. 14 ADJUTANT GENERAL 15 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following: 16 17 Disaster relief......\$4,226,905 18 There is appropriated for the above agency from the following (b) special revenue fund or funds for the fiscal year ending June 30, 2012, 19 20 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by 21 22 law shall not exceed the following: 23 State asset forfeiture fund......No limit 24 Sec. 43. 25 EMERGENCY MEDICAL SERVICES BOARD 26 (a) On the effective date of this act, the expenditure limitation 27 established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the 28 29 emergency medical services operating fund of the emergency medical 30 services board is hereby increased from \$1,330,025 to \$1,332,018. 31 Sec. 44. 32 STATE FIRE MARSHAL 33 (a) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$29,339 34 35 from the hazardous material program fund of the state fire marshal to the fire marshal fee fund of the state fire marshal. 36 37 Sec. 45. 38 ATTORNEY GENERAL - KANSAS BUREAU OF 39 **INVESTIGATION** 40 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following: 41 42 Rehabilitation and repair projects......\$64,500 43 Sec. 46.

1

KANSAS DEPARTMENT OF AGRICULTURE

2 (a) On the effective date of this act, of the amount reappropriated 3 for the above agency for the fiscal year ending June 30, 2012, by section 4 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state 5 general fund, in the operating expenditures account, the sum of \$57,541 is hereby lapsed. 6

7 (b) On the effective date of this act, of the \$702,722 appropriated 8 for the above agency for the fiscal year ending June 30, 2012, by section 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin 9 10 management account of the state water plan fund, the sum of \$68,403 is 11 hereby lapsed.

12 (c) On the effective date of this act, of the amount reappropriated 13 for the above agency for the fiscal year ending June 30, 2012, by section 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state 14 15 water plan fund in the water transition assistance program/conservation 16 reserve enhancement program account, the sum of \$1,019,748 is hereby 17 lapsed.

18 (d) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, by section 138(a) of 19 20 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the operating expenditures account of the Kansas department of 21 22 agriculture for official hospitality is hereby increased from \$5,000 to 23 \$10,000.

24 (e) On and after the effective date of this act, during the fiscal year 25 ending June 30, 2012, in addition to other purposes for which 26 expenditures may be made by the Kansas department of agriculture from 27 moneys appropriated in the reimbursement and recovery fund, 28 conference regulation and disbursement fund, and the market 29 development fund for the fiscal year ending June 30, 2012, as 30 authorized by section 138(b) of chapter 118 of the 2011 session laws of 31 Kansas or by this or other appropriation act of the 2012 regular session 32 of the Kansas legislature, expenditures may be made by the Kansas 33 department of agriculture from moneys appropriated in the 34 reimbursement and recovery fund, conference regulation and 35 disbursement fund, and the market development fund for official 36 hospitality.

37 Sec. 47.

KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

38 39 (a) On the effective date of this act, of the \$40,000 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 40 41 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state

42 general fund in the reimbursement for annual licenses issued to Kansas

43 disabled veterans account, the sum of \$18,388 is hereby lapsed.

(b) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2012, the following:
 State parks operating expenditures.....\$800,000
 Sec. 48.

4 5

DEPARTMENT OF TRANSPORTATION

6 (a) On the effective date of this act, the expenditure limitation 7 established for the fiscal year ending June 30, 2012, pursuant to section 8 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency 9 operations account of the state highway fund of the department of 10 transportation is hereby increased from \$287,632,588 to \$289,632,588.

11 (b) On the effective date of this act, the director of accounts and 12 reports shall transfer \$2,000,000 from the north central Kansas air 13 passenger service support fund of the department of transportation to 14 the state economic development initiatives fund.

15 Sec. 49. On the effective date of this act, during fiscal year 2012, notwithstanding the provisions of section 101(e) of chapter 118 of the 16 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto, 17 18 or any other statute, the director of accounts and reports shall transfer 19 all moneys exceeding the first \$1,696,150 credited to the expanded 20 lottery act revenues fund during fiscal year 2012 from the expanded lottery act revenues fund to the state general fund, within 10 days after 21 22 such moneys are credited to the expanded lottery act revenues fund: 23 Provided, That the transfer of such amounts shall be in addition to any other transfer from the expanded lottery act revenues fund to the state 24 general fund as prescribed by law: Provided further, That all moneys 25 transferred from the expanded lottery act revenues fund to the state 26 27 general fund pursuant to this subsection are to reimburse the state 28 general fund for accounting, auditing, budgeting, legal, payroll, 29 personnel and purchasing services and any other governmental services 30 which are performed on behalf of the department of revenue, and other 31 state agencies, by other state agencies which receive appropriations from 32 the state general fund to provide such services: And provided further, 33 That, on the effective date of this act, the provisions of section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that transfers all 34 moneys that are credited to the expanded lottery act revenues fund from 35 the expanded lottery act revenues fund to the state general fund during 36 37 the fiscal year ending June 30, 2012, are hereby declared to be null and 38 void and shall have no force and effect. 39 Sec. 50.

40

ATTORNEY GENERAL

(a) There is appropriated for the above agency from the state
general fund for the fiscal year ending June 30, 2012, the following:
Court appointed special advocates......\$50,000

(b) On the effective date of this act, or as soon thereafter as moneys 1 are available, notwithstanding the provisions of K.S.A. 2011 Supp. 21-2 5933, and amendments thereto, or any other statute, the director of 3 accounts and reports shall transfer \$50,000 from the medicaid fraud 4 prosecution revolving fund of the attorney general to the state general 5 fund: Provided, That the amount transferred from the medicaid fraud 6 prosecution revolving fund to the state general fund pursuant to this 7 subsection is to reimburse the state general fund for accounting, 8 auditing, budgeting, legal, payroll, personnel and purchasing services 9 and any other governmental services which are performed on behalf of 10 the attorney general by other state agencies 11 which receive appropriations from the state general fund to provide such services. 12

Sec. 51. (a) During the fiscal year ending June 30, 2012, 13 notwithstanding the provisions of chapter 118 of the 2011 Session Laws 14 of Kansas, in addition to the other purposes for which expenditures may 15 be made by any state agency from moneys appropriated from the state 16 general fund or from any special revenue fund or funds for fiscal year 17 18 2012 for the state agency by chapter 118 of the 2011 Session Laws of 19 Kansas or by this or other appropriation act of the 2012 regular session of the legislature, expenditures may be made by the state agency from 20 moneys appropriated by chapter 118 of the 2011 Session Laws of Kansas 21 or by this or other appropriation act of the 2012 regular session of the 22 legislature from the state general fund or from any such special revenue 23 fund or funds for fiscal year 2012 to purchase bottled drinking water for 24 25 water dispensers. 26

Sec. 52.

27

LEGISLATIVE COORDINATING COUNCIL

28 (a) There is appropriated for the above agency from the state 29 general fund for the fiscal year ending June 30, 2013, the following:

30 Legislative coordinating council – operations......\$568,852 That any unencumbered balance in the legislative 31 Provided, 32 coordinating council – operations account in excess of \$100 as of June 33 30, 2012, is hereby reappropriated for fiscal year 2013.

Legislative research department – operations......\$3,763,642 34

Provided, That any unencumbered balance in the legislative research 35

department – operations account in excess of \$100 as of June 30, 2012, 36 37 is hereby reappropriated for fiscal year 2013.

Office of revisor of statutes – operations......\$3,146,872 38

- Provided, That any unencumbered balance in the office of revisor of 39
- statutes operations account in excess of \$100 as of June 30, 2012, is 40

hereby reappropriated for fiscal year 2013. 41

There is appropriated for the above agency from the following 42 *(b)* 43 special revenue fund or funds for the fiscal year ending June 30, 2013,

1 all moneys now or hereafter lawfully credited to and available in such

2 fund or funds, except that expenditures other than refunds authorized by

3 *law shall not exceed the following:*

4 Legislative research department special revenue fund......No limit 5 Sec. 53.

6

LEGISLATURE

7 (a) There is appropriated for the above agency from the state 8 general fund for the fiscal year ending June 30, 2013, the following:

Operations (including official hospitality).....\$16,683,845 9 Provided, That any unencumbered balance in the operations (including 10 official hospitality) account in excess of \$100 as of June 30, 2012, is 11 hereby reappropriated for fiscal year 2013: Provided further, That 12 expenditures may be made from this account, pursuant to vouchers 13 approved by the chairperson or vice-chairperson of the legislative 14 15 coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212, 16 17 and amendments thereto, for members and associate members of the 18 advisory committee to the Kansas commission on interstate cooperation 19 established under K.S.A. 46-407a, and amendments thereto, for 20 attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that: (1) The legislative 21 22 coordinating council may establish restrictions or limitations, or both, 23 on travel expenses, subsistence expenses or allowances, or any 24 combination thereof, paid to members and associate members of such 25 advisory committee; and (2) any person who is an associate member of such advisory committee, by reason of such person having been 26 27 accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel 28 29 expenses and subsistence expenses for attendance at meetings of the 30 advisory committee as a regular member, but shall receive no per diem 31 compensation: And provided further, That expenditures may be made 32 from this account for services, facilities and supplies provided for 33 legislators in addition to those provided under the approved budget and 34 for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any 35 restrictions or limitations prescribed by the legislative coordinating 36 37 council: And provided further, That no expenditures shall be made from this account for any meeting of any joint committee, or of any 38 subcommittee of any joint committee, chargeable to fiscal year 2013 39 unless such meeting is approved by the legislative coordinating council: 40 And provided further, That, notwithstanding the provisions of K.S.A. 45-41 42 116, and amendments thereto, or any other statute, no expenditures shall 43 be made from this account for the printing and distribution of copies of

the permanent journals of the senate or house of representatives to each 1 member of the legislature during fiscal year 2013: And provided further, 2 That, notwithstanding the provisions of K.S.A. 77-138, and amendments 3 4 thereto, or any other statute, no expenditures shall be made from this account for the printing and distribution of complete sets of the Kansas 5 Statutes Annotated to each member of the legislature in excess of one 6 complete set of the Kansas Statutes Annotated to each member at the 7 commencement of the member's first term as legislator during fiscal 8 vear 2013: And provided further. That, notwithstanding the provisions of 9 K.S.A. 77-138, and amendments thereto, or any other statute, no 10 expenditures shall be made from this account for the legislator's name 11 to be printed on one complete set of the Kansas Statutes Annotated 12 during fiscal year 2013: And provided further, That, notwithstanding the 13 provisions of K.S.A. 77-165, and amendments thereto, or any other 14 statute, no expenditures shall be made from this account for the printing 15 and delivering of a set of the cumulative supplements of the Kansas 16 17 Statutes Annotated to each member of the legislature in excess of one 18 cumulative supplement set of the Kansas Statutes Annotated to each 19 member of the legislature during fiscal year 2013.

Legislative information system......\$1,401,000
(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

26 Legislative special revenue fund......No limit 27 Provided, That expenditures may be made from the legislative special 28 revenue fund, pursuant to vouchers approved by the chairperson or the 29 vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or 30 31 allowances as authorized by K.S.A. 75-3212, and amendments thereto, 32 for members and associate members of the advisory committee to the 33 Kansas commission on interstate cooperation established under K.S.A. 34 46-407a, and amendments thereto, for attendance at meetings of the advisory committee which are authorized by the legislative coordinating 35 council, except that: (1) The legislative coordinating council may 36 37 establish restrictions or limitations, or both, on travel expenses, 38 subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee; and (2) 39 40 any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national 41 42 conference of commissioners on uniform state laws as a life member of 43 that organization, shall receive the same travel expenses and subsistence

expenses for attendance at meetings of the advisory committee as a 1 2 regular member, but shall receive no per diem compensation: Provided 3 further, That expenditures may be made from this fund for services, 4 facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile 5 transmission and other services provided to persons other than 6 legislators, in accordance with policies and any restrictions or 7 8 limitations prescribed by the legislative coordinating council: And provided further. That amounts are hereby authorized to be collected for 9 such services, facilities and supplies in accordance with policies of the 10 council: And provided further, That such amounts shall be fixed in 11 order to recover all or part of the expenses incurred for providing such 12 services, facilities and supplies and shall be consistent with policies and 13 fees established in accordance with K.S.A. 46-1207a, and amendments 14 thereto: And provided further, That all such amounts received shall be 15 deposited in the state treasury in accordance with the provisions of 16 17 K.S.A. 75-4215, and amendments thereto, and shall be credited to the legislative special revenue fund: And provided further, That all 18 19 donations, gifts or bequests of money for the legislative branch of government which are received and accepted by the legislative 20 coordinating council shall be deposited in the state treasury and credited 21 22 to an account of the legislative special revenue fund: And provided further, That no expenditures shall be made from this fund for any 23 meeting of any joint committee, or of any subcommittee of any joint 24 committee, during fiscal year 2013 unless such meeting is approved by 25 the legislative coordinating council: And provided further, That, 26 notwithstanding the provisions of K.S.A. 45-116, and amendments 27 28 thereto, or any other statute, no expenditures shall be made from this 29 fund for the printing and distribution of copies of the permanent 30 journals of the senate or house of representatives to each member of the 31 legislature during fiscal year 2013: And provided further, That, 32 notwithstanding the provisions of K.S.A. 77-138, and amendments 33 thereto, or any other statute, no expenditures shall be made from this fund for the printing and distribution of complete sets of the Kansas 34 Statutes Annotated to each member of the legislature in excess of one 35 complete set of the Kansas Statutes Annotated to each member at the 36 37 commencement of the member's first term as legislator during fiscal year 2013: And provided further, That, notwithstanding the provisions of 38 39 K.S.A. 77-138, and amendments thereto, or any other statute, no expenditures shall be made from this fund for the legislator's name to be 40 printed on one complete set of the Kansas Statutes Annotated during 41 fiscal year 2013: And provided further, That, notwithstanding the 42 43 provisions of K.S.A. 77-165, and amendments thereto, or any other

statute, no expenditures shall be made from this fund for the printing
 and delivering of a set of the cumulative supplements of the Kansas
 Statutes Annotated to each member of the legislature in excess of one
 cumulative supplement set of the Kansas Statutes Annotated to each
 member of the legislature during fiscal year 2013.

Capitol restoration – gifts and donations fund......No limit 6 (c) As used in this section, "joint committee" includes the joint 7 committee on rules and regulations, health care stabilization fund 8 oversight committee, joint committee on special claims against the state, 9 legislative budget committee, legislative educational planning committee, 10 joint committee on economic development, joint committee on state 11 building construction, joint committee on the arts and cultural 12 resources, joint committee on information technology, joint committee 13 on pensions, investments and benefits, joint committee on state-tribal 14 relations, workers compensation fund oversight committee, confirmation 15 oversight committee, joint committee on corrections and juvenile justice 16 17 oversight, joint committee on children's issues, compensation 18 commission, joint committee on Kansas security, joint committee on 19 health policy oversight, state employee pay plan oversight committee, 20 joint committee on energy and environmental policy, joint committee on home and community based services oversight, capitol restoration 21 22 commission, redistricting advisory group, capitol preservation committee 23 and any other committee, commission or other body for which 24 expenditures are to be paid from moneys appropriated for the legislature 25 for the expenses of any meeting of any such body or for the expenses of any member thereof. 26 Sec. 54.

27 28

DIVISION OF POST AUDIT

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:

31 **Operations (including legislative post audit committee).......\$2,089,730** 32 Provided, That any unencumbered balance in the operations (including 33 legislative post audit committee) account in excess of \$100 as of June 34 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That in addition to the other purposes for which expenditures may be 35 made by the above agency from moneys appropriated from this account, 36 37 expenditures shall be made by the above agency from moneys appropriated from this account in fiscal year 2013 to conduct three 38 school district efficiency audits during fiscal year 2013: And provided 39 further, That three school districts shall be one school district each from 40 small, medium and large school districts: And provided further, That the 41 legislative post audit committee shall make a determination of selecting 42 43 the appropriate school districts first on a voluntary basis in order to

1 implement the provisions of this proviso. 2 There is appropriated for the above agency from the following (b) special revenue fund or funds for the fiscal year ending June 30, 2013, 3 4 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 5 Audit services fund......No limit 6 Provided, That the division of post audit is hereby authorized to fix, 7 charge and collect fees for copies of public records of the division, 8 including distribution of such copies: Provided further, That such fees 9 shall be fixed to recover all or part of the expenses incurred for 10 reproducing and distributing such copies and shall be consistent with 11 policies and fees established in accordance with K.S.A. 46-1207a, and 12 amendments thereto: And provided further, That all moneys received for 13 such fees shall be deposited in the state treasury in accordance with the 14 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 15 16 credited to the audit services fund. Conversion of materials and equipment fund......No limit 17 18 State agency audits fund......No limit 19 Sec. 55. **GOVERNOR'S DEPARTMENT** 20 21 There is appropriated for the above agency from the state (a) general fund for the fiscal year ending June 30, 2013, the following: 22 23 24 Provided, That any unencumbered balance in the governor's department 25 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That expenditures may be made 26 from this account for official hospitality and contingencies without 27 limitation at the discretion of the governor. 28 29 Domestic violence prevention grants.......\$4,760,516 30 Provided, That any unencumbered balance in the domestic violence 31 prevention grants account in excess of \$100 as of June 30, 2012, is 32 hereby reappropriated for fiscal year 2013: Provided further, That 33 expenditures may be made from the domestic violence prevention grants 34 account for official hospitality and contingencies without limitation at the discretion of the governor: And provided further, That expenditures 35 shall be made from this account to contract with the Kansas coalition 36 37 against sexual and domestic violence, in an amount not less than \$1,000,000, for the fiscal year ending June 30, 2013, to provide grants in 38 39 the same manner as such grants were provided by the coalition during the fiscal year ending June 30, 2012, for the purpose of providing 40 services to victims of domestic violence and sexual assault. 41 42 Child advocacy centers......\$833,731 43 Provided, That any unencumbered balance in the child advocacy centers

account in excess of \$100 as of June 30, 2012, is hereby reappropriated
 for fiscal year 2013: Provided further, That expenditures may be made
 from the child advocacy centers account for official hospitality and
 contingencies without limitation at the discretion of the governor.

(b) Expenditures may be made by the above agency for travel 5 expenses of the governor's spouse when accompanying the governor or 6 when representing the governor on official state business, for travel and 7 subsistence expenditures for security personnel when traveling with the 8 governor and for entertainment of officials and other persons as guests 9 from the amount appropriated for the fiscal year ending June 30, 2013, 10 by subsection (a) from the state general fund in the governor's 11 12 department account.

(c) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures shall not exceed the following:

17 Special programs fund......No limit

18 Provided, That expenditures may be made from the special programs fund for operating expenditures for the governor's department, 19 including conferences and official hospitality: Provided further, That 20 the governor is hereby authorized to fix, charge and collect fees for such 21 22 conferences: And provided further, That fees for such conferences shall be fixed in order to recover all or part of the operating expenses 23 incurred for such conferences, including official hospitality: And 24 provided further, That all fees received for such conferences shall be 25 26 deposited in the state treasury in accordance with the provisions of 27 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 28 special programs fund.

29 Hispanic and Latino American affairs fee fund......No limit 30 Miscellaneous projects fund......No limit 31 Provided, That expenditures may be made from the miscellaneous 32 projects fund for operating expenditures for the governor's department, 33 including conferences and official hospitality: Provided further, That the governor is hereby authorized to fix, charge and collect fees for such 34 conferences: And provided further, That fees for such conferences shall 35 be fixed in order to recover all or part of the operating expenses 36 37 incurred for such conferences, including official hospitality: And provided further, That all fees received for such conferences and all fees 38 39 received by the governor's department under the open records act for providing access to or furnishing copies of public records, shall be 40 deposited in the state treasury in accordance with the provisions of 41 42 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 43 miscellaneous projects fund.

Intragovernmental service fund......No limit 1 Provided, That expenditures may be made from the intragovernmental 2 3 service fund for operating expenditures for the governor's department, 4 including conferences and official hospitality: Provided further, That the governor is hereby authorized to fix, charge and collect fees for such 5 conferences: And provided further, That fees for such conferences shall 6 be fixed in order to recover all or part of the operating expenses 7 incurred for such conferences, including official hospitality: And 8 provided further, That all fees received for such conferences shall be 9 deposited in the state treasury in accordance with the provisions of 10 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 11 intragovernmental service fund. 12 Conversion of materials and equipment fund......No limit 13 14 Federal grants fund......No limit Justice assistance grant – federal fund......No limit 15 Hispanic and Latino American affairs commission – 16 17 donations fund......No limit 18 Advisory commission on African-American affairs – 19 donations fund......No limit 20 Kansas commission on disability concerns fee fund......No limit Kansas commission on disability concerns – gifts, grants 21 22 and donations fund.....No limit 23 Domestic violence grants fund......No limit 24 Provided, That grants made for domestic violence prevention shall be made after consideration of the recommendation of an entity that has 25 been designated by the United States department of health and human 26 services and by the centers for disease control and prevention as the 27 official domestic violence or sexual assault coalition. 28 29 Child advocacy centers grant fund......No limit 30 (d) On July 1, 2012, or as soon thereafter as moneys are available, 31 the director of accounts and reports shall transfer \$300,000 from the 32 problem gambling and addictions grant fund of the Kansas department 33 for aging and disability services to the domestic violence grants fund of 34 the governor's department. (e) On July 1, 2012, or as soon thereafter as moneys are available, 35 the director of accounts and reports shall transfer \$150,000 from the 36 problem gambling and addictions grant fund of the Kansas department 37 for aging and disability services to the child advocacy center grants fund 38 39 of the governor's department. 40 Sec. 56. LIEUTENANT GOVERNOR 41 42 There is appropriated for the above agency from the state *(a)* 43 general fund for the fiscal year ending June 30, 2013, the following:

1 Operations.....\$182,265

2 Provided, That any unencumbered balance in the operations account in

excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
year 2013.

5 (b) There is appropriated for the above agency from the following 6 special revenue fund or funds for the fiscal year ending June 30, 2013, 7 all moneys now or hereafter lawfully credited to and available in such 8 fund or funds, except that expenditures other than refunds authorized by 9 law shall not exceed the following:

10 Special programs fund......No limit

Provided, That expenditures may be made from the special programs 11 fund for operating expenditures for the lieutenant governor, including 12 conferences and official hospitality: Provided further, That the 13 lieutenant governor is hereby authorized to fix, charge and collect fees 14 for such conferences: And provided further, That fees for such 15 conferences shall be fixed in order to recover all or part of the operating 16 expenses incurred for such conferences, including official hospitality: 17 18 And provided further, That all fees received for such conferences and all fees received by the lieutenant governor under the open records act for 19 providing access to or furnishing copies of public records, shall be 20 deposited in the state treasury in accordance with the provisions of 21 22 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 23 special programs fund.

(c) Expenditures may be made by the above agency for travel expenses of the lieutenant governor's spouse when accompanying the lieutenant governor on official state business and for travel and subsistence expenditures for security personnel when traveling with the lieutenant governor on official state business from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2013, in the operations account.

(d) Expenditures may be made by the above agency for official
hospitality and contingencies from the amount appropriated by
subsection (a) from the state general fund for the fiscal year ending
June 30, 2013, in the operations account without limit at the discretion
of the lieutenant governor.
Sec. 57.

36 37

ATTORNEY GENERAL

38 (a) There is appropriated for the above agency from the state 39 general fund for the fiscal year ending June 30, 2013, the following:

40 Operating expenditures.....\$4,896,432
41 Provided, That any unencumbered balance in the operating
42 expenditures account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013: Provided, however, That

expenditures from this account for official hospitality shall not exceed 1 2 \$2,000. 3 4 Provided. That any unencumbered balance in the litigation costs 5 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 6 7 Internet training education for Kansas kids......\$290,000 Provided, That any unencumbered balance in the internet training 8 education for Kansas kids account in excess of \$100 as of June 30, 9 2012, is hereby reappropriated for fiscal year 2013. 10 Abuse, neglect and exploitation unit......\$115,000 11 Provided, That any unencumbered balance in the abuse, neglect and 12 exploitation unit account in excess of \$100 as of June 30, 2012, is 13 hereby reappropriated for fiscal year 2013: Provided further, That 14 expenditures may be made by the attorney general from the abuse, 15 neglect and exploitation unit account pursuant to contracts with other 16 17 agencies or organizations to provide services related to the investigation 18 or litigation of findings related to abuse, neglect or exploitation. Lab feasibility study......\$100,000 19 There is appropriated for the above agency from the following 20 *(b)* special revenue fund or funds for the fiscal year ending June 30, 2013, 21 22 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by 23 24 law shall not exceed the following: Private detective fee fund......No limit 25 26 Court cost fund......No limit 27 Bond transcript review fee fund......No limit 28 Conversion of materials and equipment fund......No limit 29 Attorney general's antitrust special revenue fund......No limit 30 Private gifts fund......No limit 31 Medicaid fraud reimbursement fund......No limit 32 Attorney general's antitrust suspense fund......No limit 33 Attorney general's consumer protection clearing fund......No limit 34 Attorney general's committee on crime prevention fee fund......No limit Provided, That expenditures may be made from the attorney general's 35 committee on crime prevention fee fund for operating expenditures 36 directly or indirectly related to conducting training seminars organized 37 by the attorney general's committee on crime prevention, including 38 39 official hospitality: Provided further, That the attorney general is hereby 40 authorized to fix, charge and collect fees for conducting training seminars organized by the attorney general's committee on crime 41 42 prevention: And provided further, That such fees shall be fixed in order 43 to recover all or part of the direct and indirect operating expenses

1	incurred for conducting such seminars, including official hospitality:
2	And provided further, That all fees received for conducting such
3	seminars shall be deposited in the state treasury in accordance with the
4	provisions of K.S.A. 75-4215, and amendments thereto, and shall be
5	credited to the attorney general's committee on crime prevention fee
6	fund.
7	Tort claims fundNo limit
8	Crime victims compensation fundNo limit
9	Provided, That expenditures from the crime victims compensation fund
10	for state operations shall not exceed \$454,058: Provided further, That
11	any expenditures for payment of compensation to crime victims are
12	authorized to be made from this fund regardless of when the claim was
13	awarded.
14	Crime victims assistance fundNo limit
15	Protection from abuse fundNo limit
16	Crime victims grants and gifts fundNo limit
17	Provided, That all private grants and gifts received by the crime victims
18	compensation board shall be deposited to the credit of the crime victims
19	grants and gifts fund.
20	Debt collection administration cost recovery fundNo limit
21	Provided, That the attorney general shall deposit in the state treasury to
22	the credit of the debt collection administration cost recovery fund all
23	moneys remitted to the attorney general as administrative costs under
24	contracts entered into pursuant to K.S.A. 75-719, and amendments
25	thereto.
26	Medicaid fraud prosecution revolving fundNo limit
27	Provided, That all moneys recovered by the medicaid fraud and abuse
28	division of the attorney general's office in the enforcement of state and
29	federal law which are in excess of any restitution for overcharges and
30	interest, including all moneys recovered as recoupment of expenses of
31	investigation and prosecution, shall be deposited in the state treasury to
32	the credit of the medicaid fraud prosecution revolving fund: Provided
33	further, That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-
34	5933, and amendments thereto, or any other statute, expenditures may
35	be made from the medicaid fraud prosecution revolving fund for other
36	operating expenditures of the attorney general's office other than for
37	medicaid fraud prosecution costs.
38	Interstate water litigation fundNo limit
39	Provided, That, in addition to the other purposes authorized by K.S.A.
40	82a-1802, and amendments thereto, expenditures may be made from the
41	interstate water litigation fund for: (1) Litigation costs for the case of
42	Kansas v. Colorado No. 105, Original in the Supreme Court of the
10	

43 United States, including repayment of past contributions; (2) expenses

1	related to the appointment of a river master or such other off	icial as may	
2	be appointed by the Supreme Court to administer, implement or enforce		
3	its decree or other orders of the Supreme Court related to this case; and		
4	(3) expenses incurred by agencies of the state of Kansas		
5	actions of the state of Colorado and its water users and to	enforce any	
6	settlement, decree or order of the Supreme Court related to the	his case.	
7	Suspense fund	No limit	
8	Children's advocacy center fund	No limit	
9	Abuse, neglect and exploitation of people with disabilities		
10	unit grant acceptance fund	No limit	
11	Concealed weapon licensure fund	No limit	
12	Tobacco master settlement agreement compliance fund		
13	Sexually violent predator expense fund		
14	County law enforcement equipment fund	No limit	
15	Child exchange and visiting centers fund	No limit	
16	State medicaid fraud control unit – federal fund		
17	Com def sol – violence against women federal fund	No limit	
18	Crime victims compensation federal fund	No limit	
19	Ed Byrne state/local law enforcement federal fund		
20	Violence against women – ARRA federal fund		
21	Comm prsct/project safe neighborhood federal fund		
22	Public safety prtnt/comm pol fund		
23	Anti-gang initiative federal fund		
24	Alcohol impaired driving cntrmsr federal fund		
25	Children's justice grant federal fund		
26	Corr research/evaluation/policy firearms federal fund	No limit	
27	Ed Byrne memorial JAG – ARRA federal fund	No limit	
28	State victims compensation formula grant federal fund	No limit	
29	Medicaid indirect cost federal fund		
30	Federal forfeiture fund	No limit	
31	False claims litigation revolving fund		
32	Provided, That expenditures may be made from the f	alse claims	
33	litigation revolving fund for costs associated with litigation	n under the	
34	Kansas false claims act, K.S.A. 2011 Supp. 75-7501 e		
35	amendments thereto.	-	
36	GTEAP federal fund	No limit	
37	Ed Byrne memorial justice assistance grant federal fund	No limit	
38	911 state maintenance fund	No limit	
39	911 federal grant fund		
40	(c) During the fiscal year ending June 30, 2013, g		
41	pursuant to K.S.A. 74-7325, and amendments thereto,		
42	protection from abuse fund and grants made pursuant to		
43	7334, and amendments thereto, from the crime victims assi	stance fund	

shall be made after consideration of the recommendation of an entity
 that has been designated by the United States department of health and
 human services and by the centers for disease control as the official
 domestic violence or sexual assault coalition.

5 (d) On July 1, 2012, or as soon thereafter as moneys are available, 6 the director of accounts and reports shall transfer \$485,593 from the 7 Kansas endowment for youth fund to the tobacco master settlement 8 agreement compliance fund of the attorney general.

(e) During the fiscal year ending June 30, 2013, the attorney 9 general, with the approval of the director of the budget, may transfer any 10 part of any item of appropriation for fiscal year 2013 from the state 11 general fund for the attorney general to another item of appropriation 12 for fiscal year 2013 from the state general fund for the attorney general. 13 The attorney general shall certify each such transfer to the director of 14 accounts and reports and shall transmit a copy of each such certification 15 16 to the director of legislative research.

17 (f) On July 1, 2012, the director of accounts and reports shall 18 transfer any unencumbered balance in the private detective fee fund of 19 the attorney general – Kansas bureau of investigation to the private 20 detective fee fund of the attorney general.

21 (g) On July 1, 2012, or as soon thereafter as moneys are available, 22 the director of accounts and reports shall transfer \$4,000,000 from the court cost fund of the attorney general to the state general fund: 23 Provided, That the amount transferred from the court cost fund to the 24 state general fund pursuant to this subsection is to reimburse the state 25 26 general fund for accounting, auditing, budgeting, legal, payroll, 27 personnel and purchasing services and any other governmental services 28 which are performed on behalf of the attorney general by other state 29 agencies which receive appropriations from the state general fund to 30 provide such services.

31 Sec. 58.

32

SECRETARY OF STATE

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:

Publication of proposed constitutional amendments\$77,000 35 There is appropriated for the above agency from the following 36 special revenue fund or funds for the fiscal year ending June 30, 2013, 37 all moneys now or hereafter lawfully credited to and available in such 38 fund or funds, except that expenditures shall not exceed the following: 39 40 Cemetery and funeral audit fee fund......No limit HAVA ELVIS fund......No limit 41 Conversion of materials and equipment fund......No limit 42 43 Information and services fee fund......No limit

1	Provided, That expenditures from the information and services fee fund	
2	for official hospitality shall not exceed \$2,500.	
3	State register fee fundNo limit	
4	Uniform commercial code fee fundNo limit	
5	State flag and banner fundNo limit	
6	Secretary of state fee refund fundNo limit	
7	Electronic voting machine examination fundNo limit	
8	Credit card clearing fundNo limit	
9	Suspense fundNo limit	
10	Prepaid services fundNo limit	
11	Athlete agent registration fee fundNo limit	
12	Democracy fundNo limit	
13	Provided, That all expenditures from the democracy fund shall be to	
14	provide matching funds to implement Title II of the federal help	
15	America vote act of 2002, public law 107-252, as prescribed under that	
16	act.	
17	Technology communication fee fundNo limit	
18	Help America Vote Act federal fundNo limit	
19	HAVA title I federal fundNo limit	
20	Voting access – disabled individuals federal fundNo limit	
21	Cemetery maintenance and merchandise fee fundNo limit	
22	(c) During the fiscal year ending June 30, 2013, notwithstanding	
23	the provisions of any other statute, in addition to the other purposes for	
24	which expenditures may be made from any special revenue fund or	
25	funds for fiscal year 2013 by the above agency by this or other	
26	appropriation act of the 2012 regular session of the legislature,	
27	expenditures shall be made by the above agency from such special	
28	revenue fund or funds to provide a report to the house of representatives	
29	committee on appropriations and the senate committee on ways and	
30	means detailing the costs of publication in a newspaper in each county	
31	pursuant to K.S.A. 64-103, and amendments thereto, of any	
32	constitutional amendment that is introduced by the legislature during	
33	the 2013 regular session of the legislature and detailing costs to local	
34	units of governments for conducting elections which include proposed	
35	constitutional amendments.	
36	Sec. 59.	
37	STATE TREASURER	
38	(a) There is appropriated for the above agency from the following	
39	special revenue fund or funds for the fiscal year ending June 30, 2013,	

40 all moneys now or hereafter lawfully credited to and available in such

41 fund or funds, except that expenditures shall not exceed the following:
42 State treasurer operating fund......\$1,628,975

43 Provided, That, notwithstanding the provisions of the uniform

unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto, 1 or any other statute, of all the moneys received under the uniform 2 3 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto, 4 during fiscal year 2013, the state treasurer is hereby authorized and 5 directed to credit the first \$1,628,975 received and deposited in the state treasury to the state treasurer operating fund: Provided further, That, 6 7 after such aggregate amount has been credited to the state treasurer 8 operating fund, then all of the moneys received under the uniform unclaimed property act during fiscal year 2013 shall be credited as 9 prescribed under the unclaimed property act, K.S.A. 58-3934 et seq., and 10 amendments thereto: And provided further, That all moneys credited to 11 the state treasurer operating fund during fiscal year 2013 are to 12 reimburse the state treasurer for accounting, auditing, budgeting, legal, 13 payroll, personnel and purchasing services and any other governmental 14 15 services which are performed to administer the provisions of the uniform unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto, 16 17 that are not otherwise reimbursed under any other provision of law. 10

18	Fiscal agency fundNo limit
19	Bond services fee fundNo limit
20	City bond finance fundNo limit
21	Local ad valorem tax reduction fundNo limit
22	County and city revenue sharing fundNo limit
23	Suspense fundNo limit
24	County and city retailers' sales tax fundNo limit
25	County and city compensating use tax fundNo limit
26	Local alcoholic liquor fundNo limit
27	Local alcoholic liquor equalization fundNo limit
28	Unclaimed property claims fundNo limit
29	Unclaimed property expense fundNo limit
30	Provided, That expenditures from the unclaimed property expense fund
31	for official hospitality shall not exceed \$2,000.
32	County and city transient guest tax fundNo limit
33	Racing admissions tax fundNo limit
34	Rental motor vehicle excise tax fundNo limit
35	Transportation development district sales tax fundNo limit
36	Redevelopment bond fundNo limit
37	Municipal investment pool fundNo limit
38	Pooled money investment portfolio fee fundNo limit
39	Provided, That, on or before the fifth day of each month of the fiscal
40	year ending June 30, 2013, the state treasurer shall certify to the pooled
41	money investment board an accounting of the banking fees incurred by
42	the state treasurer during the second preceding month that are
43	attributable to the investment of the pooled money investment portfolio

during such month: Provided further, That, prior to the 10th day of each 1 2 month during the fiscal year ending June 30, 2013, the pooled money 3 investment board shall review the certification from the state treasurer 4 and shall make expenditures from the pooled money investment 5 portfolio fee fund to pay the amount of banking fees incurred by the state treasurer during the second preceding month that are attributable 6 7 to the investment of the pooled money investment portfolio during the 8 second preceding month, as determined by the pooled money investment board: And provided further, That expenditures from the pooled money 9 investment portfolio fee fund for official hospitality shall not exceed 10 11 \$800. 12 Special qualified industrial manufacturer fund......No limit 13 Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 74-

50,122, and amendments thereto, or any other statute, the special 14 qualified industrial manufacturer fund shall be maintained in the state 15 16 treasury and shall be administered by the state treasurer for the 17 purposes of the qualified industrial manufacturer act: Provided further, 18 That, on the 15th day of each month that commences during fiscal year 19 2013, the secretary of commerce and the secretary of revenue shall consult and determine the amount of revenue received by the state from 20 21 withholding taxes paid by each taxpayer that is a qualified industrial 22 manufacturer during the preceding month and then, jointly, shall certify 23 the amount so determined to the director of accounts and reports and, at 24 the same time as such certification is transmitted to the director of 25 accounts and reports, shall transmit a copy of such certification to the 26 director of the budget and the director of legislative research: And provided further, That, upon receipt of each such certification, the 27 28 director of accounts and reports shall transfer the amount certified from 29 the state general fund to the special qualified industrial manufacturer 30 fund established by this subsection: And provided further, That, on or 31 before the 10th day of each month commencing during fiscal year 2013, 32 the director of accounts and reports shall transfer from the state general 33 fund to the special qualified industrial manufacturer fund interest 34 earnings based on: (1) The average daily balance of moneys in the special qualified industrial manufacturer fund established by this 35 subsection for the preceding month; and (2) the net earnings rate of the 36 37 pooled money investment portfolio for the preceding month: And provided further, That the moneys credited to the special qualified 38 industrial manufacturer fund from the withholding taxes paid by a 39 qualified industrial manufacturer shall be paid by the state treasurer to 40 41 such qualified industrial manufacturer on such dates as are mutually 42 agreed to by the secretary of commerce and the state treasurer, serving 43 as paying agent in accordance with the terms of the agreement entered

into pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, 1 2 by the secretary of commerce and such qualified industrial 3 manufacturer: And provided further, That not more than \$2,000,000 4 shall be paid from the special qualified industrial manufacturer fund 5 established by this subsection by the state treasurer to a qualified industrial manufacturer: And provided further, That the words and 6 7 phrases used in these provisos to the appropriation of moneys in the 8 special qualified industrial manufacturer fund shall have the meanings respectively ascribed thereto by K.S.A. 2011 Supp. 74-50.121, and 9 amendments thereto, unless the context requires otherwise. 10 Kansas postsecondary education savings program trust fund......No limit 11 Provided, That, notwithstanding the provisions of subsection (f) of 12 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute, 13 moneys are hereby appropriated for the fiscal year ending June 30, 14 2013, for the purpose of matching contributions of qualified applicants. 15 Kansas postsecondary education savings expense fund......No limit 16 17 Conversion of materials and equipment fund......No limit Tax increment financing revenue replacement fund......No limit 18 Spirit bonds fund......No limit 19 Provided, That, on the 15th day of each month that commences during 20 fiscal year 2013, the secretary of revenue shall determine the amount of 21 22 revenue received by the state during the preceding month from 23 withholding taxes paid with respect to an eligible project by each taxpayer that is an eligible business for which bonds have been issued 24 under K.S.A. 2011 Supp. 74-50,136, and amendments thereto, and for 25 26 which the Spirit bonds fund was created, and shall certify the amount so 27 determined to the director of accounts and reports and, at the same time 28 as such certification is transmitted to the director of accounts and 29 reports, shall transmit a copy of such certification to the director of the 30 budget and the director of legislative research: Provided further, That, 31 upon receipt of each such certification, the director of accounts and 32 reports shall transfer the amount certified from the state general fund to 33 the Spirit bonds fund: And provided further, That, on or before the 10th 34 day of each month commencing during fiscal year 2013, the director of accounts and reports shall transfer from the state general fund to the 35 Spirit bonds fund interest earnings based on: (1) The average daily 36 37 balance of moneys in the Spirit bonds fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio 38 for the preceding month: And provided further, That the moneys 39 credited to the Spirit bonds fund from the withholding taxes paid by an 40 eligible business and the interest earnings thereon shall be transferred 41

41 englishe business and the therest earnings thereon shall be transferred 42 by the state treasurer from the Spirit bonds fund to the special economic

43 revitalization fund administered by the state treasurer in accordance

1 with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.

2 Learjet bond fund......No limit Provided, That, on the 15th day of each month that commences during 3 4 fiscal year 2013, the secretary of revenue shall determine the amount of 5 revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each 6 taxpayer that is an eligible business for which bonds have been issued 7 8 under K.S.A. 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet bond fund was created, and shall certify the amount 9 so determined to the director of accounts and reports and, at the same 10 time as such certification is transmitted to the director of accounts and 11 reports, shall transmit a copy of such certification to the director of the 12 budget and the director of legislative research: Provided further, That, 13 upon receipt of each such certification, the director of accounts and 14 reports shall transfer the amount certified from the state general fund to 15 the Learjet bond fund: And provided further, That, on or before the 10th 16 17 day of each month commencing during fiscal year 2013, the director of 18 accounts and reports shall transfer from the state general fund to the Learjet bond fund interest earnings based on: (1) The average daily 19 20 balance of moneys in the Learjet bond fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio 21 22 for the preceding month: And provided further, That the moneys 23 credited to the Learjet bond fund from the withholding taxes paid by an 24 eligible business and the interest earnings thereon shall be transferred by the state treasurer from the Learjet bond fund to the appropriate 25 26 account of the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2011 Supp. 74-50,136, and 27 28 amendments thereto.

29 Siemens bond fund......No limit

Provided, That, on the 15th day of each month that commences during 30 31 fiscal year 2013, the secretary of revenue shall determine the amount of 32 revenue received by the state during the preceding month from 33 withholding taxes paid with respect to an eligible project by each 34 taxpayer that is an eligible business for which bonds have been issued under K.S.A. 2011 Supp. 74-50,136, and amendments thereto, and for 35 which the Siemens bond fund was created, and shall certify the amount 36 37 so determined to the director of accounts and reports and, at the same 38 time as such certification is transmitted to the director of accounts and 39 reports, shall transmit a copy of such certification to the director of the budget and the director of legislative research: Provided further, That, 40 upon receipt of each such certification, the director of accounts and 41 42 reports shall transfer the amount certified from the state general fund to 43 the Siemens bond fund: And provided further, That, on or before the 10th

day of each month commencing during fiscal year 2013, the director of 1 accounts and reports shall transfer from the state general fund to the 2 3 Siemens bond fund interest earnings based on: (1) The average daily 4 balance of moneys in the Siemens bond fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio 5 for the preceding month: And provided further, That the moneys 6 credited to the Siemens bond fund from the withholding taxes paid by an 7 eligible business and the interest earnings thereon shall be transferred 8 by the state treasurer from the Siemens bond fund to the appropriate 9 account of the special economic revitalization fund administered by the 10 state treasurer in accordance with K.S.A. 2011 Supp. 74-50,136, and 11 12 amendments thereto. 13 Business machinery and equipment tax reduction assistance fund......\$0 Telecommunications and railroad machinery and equipment tax 14 15 reduction assistance fund......\$0 16 Community improvement district sales tax fund......No limit 17 Special economic revitalization fund......No limit 18 Bioscience development and investment fund......No limit 19 (b) During the fiscal year ending June 30, 2013, notwithstanding the provisions of K.S.A. 75-1514, and amendments thereto, or any other 20 21 statute, the commissioner of insurance shall remit all moneys received 22 by the commissioner under K.S.A. 75-1508, and amendments thereto, to the state treasurer in accordance with the provisions of K.S.A. 75-4215, 23 24 and amendments thereto: Provided, That, upon receipt of each such 25 remittance, the state treasurer shall deposit the entire amount in the state treasury: Provided, however, That, for each such remittance 26 27 deposited in the state treasury during fiscal year 2013, the state treasurer shall not credit such deposit pursuant to K.S.A. 75-1514, and 28 29 amendments thereto, but shall credit such deposit in accordance with the 30 provisions of this subsection: Provided further, That the state treasurer 31 shall credit 10% of each such deposit to the state general fund and the 32 state treasurer shall credit the remainder of each such deposit as 33 follows: (1) The amount equal to 64% of the remainder of such deposit 34 shall be credited to the fire marshal fee fund of the state fire marshal; (2) the amount equal to 20% of the remainder of such deposit shall be 35 credited to the emergency medical services board operating fund of the 36 37 emergency medical services board; and (3) the amount equal to 16% of the remainder of such deposit shall be credited to the fire service 38 training program fund of the university of Kansas: And provided 39 further, That the amount of each such deposit that is credited to the state 40 general fund pursuant to this subsection is to reimburse the state 41 general fund for accounting, auditing, budgeting, legal, payroll, 42 43 personnel and purchasing services and any other governmental services

which are performed on behalf of the state fire marshal, the emergency 1 medical services board, and the fire service training program of the 2 3 university of Kansas by other state agencies which receive 4 appropriations from the state general fund to provide such services: And provided further, That, whenever in fiscal year 2013 the aggregate 5 amount that the 10% credit to the state general fund prescribed by this 6 subsection is equal to \$100,000, then: (1) The provisions of this 7 subsection prescribing the 10% credit to the state general fund no longer 8 shall apply to moneys received pursuant to K.S.A. 75-1508, and 9 amendments thereto; and (2) for the remainder of fiscal year 2013, the 10 state treasurer shall credit the full 100% so received of each such deposit 11 as follows: (A) The amount equal to 64% of such deposit shall be 12 credited to the fire marshal fee fund of the state fire marshal; (B) the 13 amount equal to 20% of such deposit shall be credited to the emergency 14 medical services board operating fund of the emergency medical services 15 board; and (C) the amount equal to 16% of such deposit shall be 16 17 credited to the fire service training program fund of the university of 18 Kansas.

19 Sec. 60.

20

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

Insurance department service regulation fund......No limit 26 Provided, That expenditures from the insurance department service 27 regulation fund for official hospitality shall not exceed \$2,500: Provided 28 29 further, That transfers may be made from this fund to the insurance 30 department rehabilitation and repair fund of the insurance department. 31 Insurance company examination fund......No limit 32 Provided, That transfers may be made from the insurance company 33 examination fund to the insurance department rehabilitation and repair 34 fund of the insurance department. Insurance company annual statement examination fund......No limit 35 Insurance company examiner training fund......No limit 36 37 Conversion of materials and equipment fund......No limit Commissioner's travel reimbursement fund......No limit 38 Provided, That expenditures may be made from the commissioner's 39 40 travel reimbursement fund only to reimburse the commissioner of insurance, or any designated employee, for expenses incurred for in-41 state or out-of-state travel for official purposes, including travel to 42 43 meetings of public or private associations: Provided further, That all

moneys received by the commissioner of insurance for such travel from 1 any non-state agency source shall be deposited in the state treasury to 2 3 the credit of this fund. 4 Workers compensation fund......No limit 5 Provided, That expenditures from the workers compensation fund for attorney fees and other costs and benefit payments may be made 6 7 regardless of when services were rendered or when the initial award of 8 benefits was made. 9 State firefighters relief fund......No limit Provided, That, notwithstanding the provisions of K.S.A. 40-1706, and 10 amendments thereto, or any other statute, transfers may be made from 11 the state firefighters relief fund to the insurance department 12 13 rehabilitation and repair fund of the insurance department: Provided further, That, pursuant to provisions of section 34(a) of chapter 131 of 14 the 2008 Session Laws of Kansas, one or more transfers may be made 15 during fiscal year 2013 from the state firefighters relief fund to the 16 17 insurance department service regulation fund to repay the amount that 18 was borrowed for the special distribution in fiscal year 2008 pursuant to 19 section 34(a) of chapter 131 of the 2008 Session Laws of Kansas, 20 relating to the overpayment to the firefighters relief association for Manhattan, KS: And provided further, That, as used in this proviso: (1) 21 22 "2013 formula amount" means the amount determined in accordance 23 with the formula and other provisions of K.S.A. 40-1706, and amendments thereto, for the firefighters relief association for 24 Manhattan, KS, for fiscal year 2013; (2) "2008 payment amount" means 25 26 the amount actually paid to the firefighters relief association for Manhattan, KS, from the state firefighters relief fund for fiscal year 27 2008; and (3) "2013 repayment amount" means the difference between 28 29 the 2013 formula amount and the 2008 payment amount: And provided 30 further, That, notwithstanding the provisions of K.S.A. 40-1706, and 31 amendments thereto, or any other statute, the amount of the distribution 32 to be paid to the firefighters relief association for Manhattan, KS, from 33 the state firefighters relief fund for fiscal year 2013 shall not exceed the 2008 payment amount: And provided further, That the commissioner of 34 insurance shall certify the 2013 repayment amount to the director of 35 accounts and reports and the outstanding amount that remains to be 36 37 repaid to the insurance department service regulation fund pursuant to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws 38 39 of Kansas after the transfer to the insurance department service regulation fund pursuant to this proviso: And provided further, That, 40 upon receipt of such certification, the director of accounts and reports 41 42 shall transfer the amount equal to the 2013 repayment amount from the 43 state firefighters relief fund to the insurance department service

regulation fund: And provided further, That, at the same time that the 1 commissioner of insurance transmits such certification to the director of 2 3 accounts and reports, the commissioner of insurance shall transmit a 4 copy of such certification to the director of the budget and to the director of legislative research. 5 Insurance company tax and fee refund fund......No limit 6 Group-funded workers' compensation pools fee fund......No limit 7 8 Provided, That transfers may be made from the group-funded workers' compensation pools fee fund to the insurance department rehabilitation 9 and repair fund of the insurance department. 10 Municipal group-funded pools fee fund......No limit 11 Provided, That transfers may be made from the municipal group-funded 12 pools fee fund to the insurance department rehabilitation and repair 13 fund of the insurance department. 14 15 Uninsurable health insurance plan fund......No limit 16 Insurance education and training fundNo limit 17 Provided, That expenditures may be made from the insurance education and training fund for training programs and official hospitality: 18 Provided further, That the insurance commissioner is hereby authorized 19 to fix, charge and collect fees for such training programs: And provided 20 further, That fees for such training programs shall be fixed in order to 21 22 collect all or part of the operating expenses incurred for such training programs, including official hospitality: And provided further, That all 23 24 fees received for such training programs shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and 25 26 amendments thereto, and shall be credited to the insurance education 27 and training fund. Monumental life settlement fund......No limit 28 Provided, That all expenditures from the monumental life settlement 29 30 fund shall be made for scholarship purposes: Provided further, That the 31 scholarship recipients shall be African-American students who are 32 currently enrolled and are attending an accredited higher education 33 institution in the state of Kansas and who have designated a major in 34 mathematics, computer science or business. 35 Fines and penalties fund......\$10,000 Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and 36 37 amendments thereto, or any other statute, all moneys received during 38 fiscal year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and amendments thereto, shall be deposited in the state treasury in 39 40 accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the fines and penalties fund. 41 42 Settlements fund......No limit 43 Provided, That moneys may be transferred or otherwise credited to the

settlements fund as the result of or pursuant to court orders under 1 K.S.A. 40-3644, and amendments thereto, court-ordered settlements, or 2 3 legislative authority: Provided further, That expenditures from the 4 settlements fund shall be made for the purpose of providing consumer education and outreach or for costs that the insurance department may 5 incur in closeout of any troubled insurance company matters. 6

Emergency management performance grant – federal fund......No limit 7 Affordable care act – federal fund.....No limit 8 HHS consumer assistance grant – federal fund......No limit 9 HHS exchange planning & establishment grant – federal fund...No limit 10 HHS rate review grant – federal fund......No limit 11 Exchange – KMED early innovator federal grant......No limit 12 (b) In addition to the other purposes for which expenditures may 13 be made by the insurance department from the insurance company 14 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, 15 and amendments thereto, notwithstanding the provisions of K.S.A. 40-16 17 223, and amendments thereto, or any other statute, expenditures may be made by the insurance department from the insurance company 18 examination fund for fiscal year 2013 for the examination of annual 19 statements filed with the commissioner of insurance, regardless of when 20 the services were rendered, when the expenses were incurred or when 21 22 any claim was submitted or processed for payment and regardless of whether or not the services were rendered or the expenses were incurred 23 24 prior to the effective date of this act. 25 Sec. 61.

26 27

HEALTH CARE STABILIZATION FUND BOARD OF **GOVERNORS**

28 (a) There is appropriated for the above agency from the following 29 special revenue fund or funds for the fiscal year ending June 30, 2013, 30 all moneys now or hereafter lawfully credited to and available in such 31 fund or funds, except that expenditures other than refunds authorized by 32 law shall not exceed the following:

33 Health care stabilization fund......No limit Conference fee fund......No limit 34 (b) Expenditures from the health care stabilization fund for the 35 fiscal year ending June 30, 2013, other than refunds authorized by law 36 for the following specified purposes shall not exceed the limitations 37 prescribed therefor as follows: 38 39 Operating expenditures......\$1,719,802 40 Provided, That expenditures may be made from the operating 41 expenditures account for official hospitality. Legal services and other claims expenses......No limit 42

43 Claims and benefits......No limit

1	Sec. 62.
2	JUDICIAL COUNCIL
3	(a) There is appropriated for the above agency from the following
4	special revenue fund or funds for the fiscal year ending June 30, 2013,
5	all moneys now or hereafter lawfully credited to and available in such
6	fund or funds, except that expenditures other than refunds authorized by
7	law shall not exceed the following:
8	Judicial council fundNo limit
9	Grants and gifts fundNo limit
10	Provided, That all private grants and gifts received by the judicial
11	council, other than moneys received as grants, gifts or donations for the
12	preparation, publication or distribution of legal publications, shall be
13	deposited to the credit of the grants and gifts fund.
14	Publications fee fundNo limit
15	Judicial performance fundNo limit
16	(b) On July 1, 2012, or as soon thereafter as moneys are available,
17	notwithstanding the provisions of K.S.A. 20-3207, and amendments
18	thereto, or any other statute, the state treasurer is hereby authorized and
19	directed to transfer \$84,777 from the judicial performance fund of the
20	judicial council to the judicial council fund of the judicial council.
21	(c) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-
22	2207, and amendments thereto, or any other statute, the director of
23	accounts and reports shall transfer the amount of any unencumbered
24	balance in the publications fee fund as of June 30, 2013, in excess of
25	\$175,000 from the publications fee fund to the state general fund:
26	Provided, That the transfer of such amount shall be in addition to any
27	other transfer from the publications fee fund to the state general fund as
28	prescribed by law: Provided further, That the amount transferred from
29	the publications fee fund to the state general fund pursuant to this
30	subsection is to reimburse the state general fund for accounting,
31	auditing, budgeting, legal, payroll, personnel and purchasing services
32	and any other governmental services which are performed on behalf of
33	the judicial council by other state agencies which receive appropriations
34	from the state general fund to provide such services: And provided
35	further, That, when the judicial council must expend moneys for
36	unforeseen and unbudgeted items, such moneys shall be paid first from
37	the judicial council fund and then from the publication fees fund.
38	Sec. 63.
39	STATE BOARD OF INDIGENTS' DEFENSE SERVICES
40	(a) There is appropriated for the above agency from the state
41	general fund for the fiscal year ending June 30, 2013, the following:
42	Operating expenditures\$12,613,941 Provided, That any unencumbered balance in the operating
43	Provided, That any unencumbered balance in the operating

expenditures account in excess of \$100 as of June 30, 2012, is hereby 1 reappropriated for fiscal year 2013: Provided, however, 2 That 3 expenditures for indigents' defense services are authorized to be made 4 from the operating expenditures account regardless of when services were rendered: Provided further, That expenditures may be made from 5 the operating expenditures account for negotiated contracts for 6 malpractice insurance for public defenders and deputy or assistant 7 public defenders: And provided further, That all contracts for 8 malpractice insurance for public defenders and deputy or assistant 9 public defenders shall be negotiated and purchased by the state board of 10 indigents' defense services, shall not be subject to approval or purchase 11 by the committee on surety bonds and insurance under K.S.A. 75-4114 12 and 75-6111, and amendments thereto, and shall not be subject to the 13 provisions of K.S.A. 75-3739, and amendments thereto. 14 15 16 Provided, That any unencumbered balance in excess of \$100 as of June 17 30, 2012, in the assigned counsel expenditures account is hereby

reappropriated for fiscal year 2013: Provided further, That expenditures for indigents' defense services are authorized to be made from the assigned counsel expenditures account regardless of when services were rendered.

- Capital defense operations.....\$1,436,781 Provided, That any unencumbered balance in excess of \$100 as of June 30, 2012, in the capital defense operations account is hereby reappropriated for fiscal year 2013: Provided further, That expenditures for indigents' defense services are authorized to be made from the capital defense operations account regardless of when services were rendered.
- 29 Legal services for prisoners......\$289,592 30 There is appropriated for the above agency from the following *(b)* 31 special revenue fund or funds for the fiscal year ending June 30, 2013, 32 all moneys now or hereafter lawfully credited to and available in such 33 fund or funds, except that expenditures other than refunds authorized by 34 law shall not exceed the following: Capital litigation training grant fund......No limit 35 Indigents' defense services fund......No limit 36 37 Provided, That expenditures may be made from the indigents' defense services fund for the purpose of assigned counsel and other professional 38 39 services related to contract cases.

40 Inservice education workshop fee fund......No limit 41 Provided, That expenditures may be made from the inservice education

- 41 **Provided, That expenditures may be made from the inservice education** 42 workshop fee fund for operating expenditures, including official
- 43 hospitality, incurred for inservice workshops and conferences: Provided

further, That the state board of indigents' defense services is hereby 1 authorized to fix, charge and collect fees for inservice workshops and 2 3 conferences: And provided further, That such fees shall be fixed in order 4 to recover all or part of such operating expenditures incurred for inservice workshops and conferences: And provided further, That all 5 fees received for inservice workshops and conferences shall be deposited 6 in the state treasury in accordance with the provisions of K.S.A. 75-7 8 4215, and amendments thereto, and shall be credited to the inservice 9 education workshop fee fund.

(c) During the fiscal year ending June 30, 2013, the executive 10 director of the state board of indigents' defense services, with the 11 approval of the director of the budget, may transfer any part of any item 12 13 of appropriation for the fiscal year ending June 30, 2013, from the state general fund for the state board of indigents' defense services to any 14 other item of appropriation for fiscal year 2013 from the state general 15 fund for the state board of indigents' defense services. The executive 16 17 director shall certify each such transfer to the director of accounts and 18 reports and shall transmit a copy of each such certification to the 19 director of legislative research. Sec. 64.

20

21

JUDICIAL BRANCH

22 There is appropriated for the above agency from the state (a) general fund for the fiscal year ending June 30, 2013, the following: 23 24 Judiciary operations......\$106,775,180 25 Provided, That any unencumbered balance in the judiciary operations 26 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 27 for fiscal year 2013: Provided further, That contracts for computer input of judicial opinions and all purchases thereunder shall not be subject to 28 the provisions of K.S.A. 75-3739, and amendments thereto: And 29 30 provided further, That expenditures may be made from the judiciary 31 operations account for contingencies without limitation at the discretion 32 of the chief justice: And provided further, That expenditures from the 33 judiciary operations account for such contingencies shall not exceed 34 \$25,000: And provided further, That expenditures from the judiciary operations account for official hospitality shall not exceed \$4,000: And 35 provided further, That expenditures shall be made from the judiciary 36 37 operations account for the travel expenses of panels of the court of appeals for travel to cities across the state to hear appealed cases. 38 39 There is appropriated for the above agency from the following *(b)*

special revenue fund or funds for the fiscal year ending June 30, 2013, 40 all moneys now or hereafter lawfully credited to and available in such 41 42 fund or funds, except that expenditures other than refunds authorized by 43 law shall not exceed the following:

1	Library report fee fund	No limit
2	Judiciary technology fund	No limit
3	Judicial branch gifts fund	No limit
4	Dispute resolution fund	
5	Judicial branch education fund	
6	Provided, That expenditures may be made from the ju	
7	education fund to provide services and programs for th	
8	educating and training judicial branch officers and	
9	administering the training, testing and education of munic	
10	provided in K.S.A. 12-4114, and amendments thereto, e	
11	training municipal judges and municipal court support sta	
12	planning and implementation of a family court system, a	
13	law, including official hospitality: Provided further, Tha	
14	administrator is hereby authorized to fix, charge and co	
15	such services and programs: And provided further, That s	
16	be fixed to cover all or part of the operating expenditure	
17	providing such services and programs, including officia	
18	And provided further, That all fees received for such	
19	programs, including official hospitality, shall be deposite	
20	treasury in accordance with the provisions of K.S.A.	
21	amendments thereto, and shall be credited to the jud	
22	education fund.	
23	Conversion of materials and equipment fund	No limit
24	Child welfare federal grant fund	
25	Child support enforcement contractual agreement fund	
26	Bar admission fee fund	No limit
27	Permanent families account – family and children investme	ent
28	fund	No limit
29	Duplicate law book fund	No limit
30	Court reporter fund	No limit
31	Access to justice fund	
32	Judicial technology and building and grounds fund	
33	Judicial branch nonjudicial salary initiative fund	No limit
34	Judicial branch nonjudicial salary adjustment fund	No limit
35	Federal grants fund	No limit
36	District magistrate judge supplemental compensation fund.	
37	Judicial branch surcharge fund	
38	Correctional supervision fund	No limit
39	Edward Byrne memorial justice assistance fund	
40	Community defense solutions – violence against women fu	
41	Edward Byrne justice assistance grant fund – ARRA	
42	S.T.O.P. violence against women act fund – ARRA	
43	Violence against women grant fund – ARRA	No limit

State court improvement program fund No limit 1 2 Sec. 65. 3 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM 4 There is appropriated for the above agency from the state *(a)* general fund for the fiscal year ending June 30, 2013, the following: 5 13th retirement check – debt service......\$3,208,993 6 There is appropriated for the above agency from the following 7 *(b)* special revenue fund or funds for the fiscal year ending June 30, 2013, 8 all moneys now or hereafter lawfully credited to and available in such 9 fund or funds, except that expenditures other than refunds authorized by 10 law shall not exceed the following: 11 Kansas public employees retirement fund......No limit 12 Provided, That no expenditures may be made from the Kansas public 13 employees retirement fund other than for benefits, investments, refunds 14 15 authorized by law, and other purposes specifically authorized by this or 16 other appropriation act. 17 Kansas public employees deferred compensation fees fund......No limit 18 Group insurance reserve fund......No limit Optional death benefit plan reserve fund......No limit 19 Kansas endowment for vouth fund......No limit 20 Senior services trust fund......No limit 21 22 Family and children endowment account – family and children 23 investment fund......No limit 24 Non-retirement administration fund......No limit 25 Provided, That the executive officer of the Kansas public employees retirement system shall certify to the director of accounts and reports the 26 27 amount of moneys to transfer from the Kansas endowment for youth fund, the senior services trust fund, the family and children endowment 28 29 account - family and children investment fund, and the unclaimed 30 property account of the state general fund for the purpose of 31 reimbursing the costs of non-retirement related administrative activities 32 and investment-related expenses for managing such funds in 33 accordance with K.S.A. 74-4909b, and amendments thereto. 34 KDFA series 2003H bond debt service fundNo limit Provided, That, notwithstanding the provisions of K.S.A. 74-4921 et seq., 35 and amendments thereto, any employer contributions remitted in 36 accordance with the provisions of K.S.A. 20-2605, and amendments 37 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and 38 39 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the purpose of paying the actuarial cost of the provisions of K.S.A. 74-40 49,109 et seq., and amendments thereto, shall be credited in the KDFA 41 series 2003H bond debt service fund: Provided further, That the 42 43 executive director of the Kansas public employees retirement system

shall certify to the director of accounts and reports an amount to 1 reimburse the state general fund for bond debt service payments 2 authorized in fiscal year 2013: And provided further, That the director of 3 accounts and reports shall transfer to the state general fund such 4 5 amount certified as provided by the executive director no later than June 30, 2013. 6 7 (c) Expenditures may be made from the expense reserve of the Kansas public employees retirement fund for the fiscal year ending June 8 *30, 2013, for the following specified purposes:* 9 Agency operations......\$9,331,435 10 Provided, That expenditures from the agency operations account may be 11 12 made for official hospitality. Investment-related expenses......No limit 13 14 KPERS technology project......No limit Expenditures may be made from the non-retirement 15 (d) administration fund for the fiscal year ending June 30, 2013, for the 16 17 following specified purposes: Agency operations......\$82,690 18 Investment-related expenses.....No limit 19 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-20 21 2102, and amendments thereto, the amount prescribed by subsection (d) 22 (4) of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1, 2012, by the director of accounts and reports from the Kansas 23 endowment for youth fund to the children's initiatives fund is hereby 24 decreased to \$55,800,000. 25 26 Sec. 66. 27 KANSAS HUMAN RIGHTS COMMISSION 28 *(a)* There is appropriated for the above agency from the state 29 general fund for the fiscal year ending June 30, 2013, the following: 30 Operating expenditures\$1,203,295 31 Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2012, is hereby 32 33 reappropriated for fiscal year 2013: Provided, however, That 34 expenditures from this account for official hospitality shall not exceed \$150: Provided further, That expenditures for mediation services 35 contracted with Kansas legal services shall be made only upon 36 certification by the executive director of the human rights commission to 37 the director of accounts and reports that private moneys are available to 38 match the expenditure of state moneys on a \$1 of private moneys to \$3 of 39 40 state moneys basis. There is appropriated for the above agency from the following 41 *(b)* special revenue fund or funds for the fiscal year ending June 30, 2013, 42

all moneys now or hereafter lawfully credited to and available in such

- 1 fund or funds, except that expenditures other than refunds authorized by
- 2 *law shall not exceed the following:*

3 Federal fundNo limit 4 Conversion of materials and equipment fundNo limit 5 Annual banquet fundNo limit Provided, That expenditures may be made from the annual banquet 6 fund for operating expenditures for the commission's annual banquet, 7 including official hospitality: Provided further, That the executive 8 director is hereby authorized to fix, charge and collect fees for such 9 banquet: And provided further, That such fees shall be fixed in order to 10 recover all or part of the operating expenses incurred for such banquet. 11 including official hospitality: And provided further, That all fees 12 received for such banquet shall be deposited in the state treasury in 13 accordance with the provisions of K.S.A. 75-4215, and amendments 14 thereto, and shall be credited to the annual banquet fund. 15

Education and training fundNo limit 16 Provided, That expenditures may be made from the education and 17 18 training fund for operating expenditures for the commission's education and training programs for the general public, including official 19 hospitality: Provided further, That the executive director is hereby 20 authorized to fix, charge and collect fees for such programs: And 21 22 provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such training programs, 23 including official hospitality: And provided further, That all fees 24 received for such programs shall be deposited in the state treasury in 25 accordance with the provisions of K.S.A. 75-4215, and amendments 26 27 thereto, and shall be credited to the education and training fund. Sec. 67.

28 29

STATE CORPORATION COMMISSION

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

35 Public service regulation fund......No limit Motor carrier license fees fund......No limit 36 37 Conservation fee fund......No limit Provided, That any expenditure made from the conservation fee fund for 38 plugging abandoned wells, cleanup of pollution from oil and gas 39 activities and testing of wells shall be in addition to any expenditure 40 limitation imposed on this fund: Provided further, That expenditures 41 may be made from this fund for debt collection and set-off 42 43 administration: And provided further, That a percentage of the fees

1 collected, not to exceed 27%, shall be transferred from the conservation

fee fund to the accounting services recovery fund of the department of 2 3 administration for services rendered in collection efforts: And provided 4 further, That all expenditures made from the conservation fee fund for 5 debt collection and set-off administration shall be in addition to any expenditure limitation imposed on this fund: And provided further, That 6 the state corporation commission shall include as part of the fiscal year 7 2014 budget estimates for the state corporation commission submitted 8 pursuant to K.S.A. 75-3717, and amendments thereto, a three-year 9 projection of receipts to and expenditures from the conservation fee fund 10 for fiscal years 2014, 2015 and 2016. 11 Energy grants management federal fund – ARRA.....No limit 12 Provided, That the state corporation commission is hereby designated as

13 the state agency to receive moneys from federal agencies for energy 14 conservation and other energy related activities under the federal 15 American recovery and reinvestment act of 2009, as amended: Provided 16 further, That, whenever moneys are received by the state corporation 17 18 commission from federal agencies for energy conservation and other 19 energy-related activities under the federal American recovery and reinvestment act of 2009, as amended, such moneys shall be deposited in 20 the state treasury in accordance with the provisions of K.S.A. 75-4215, 21 22 and amendments thereto, and shall be credited to the energy grants 23 management federal fund – ARRA.

24 State electricity regulators assistance – ARRA federal fund......No limit Energy efficiency revolving loan program – ARRA federal fund..No limit 25 Provided, That expenditures may be made from the energy efficiency 26 revolving loan program – ARRA federal fund for the energy efficiency 27 revolving loan program pursuant to vouchers approved by the 28 29 chairperson of the state corporation commission or by a person or 30 persons designated by the chairperson: Provided further, That the state 31 corporation commission is hereby authorized to establish the energy 32 efficiency revolving loan program for the purpose of making loans for 33 energy conservation and other energy-related activities: And provided 34 further, That loans under such program shall be made at an interest rate established by the state corporation commission: And provided further, 35 That the state corporation commission is hereby authorized to enter into 36 37 contracts with other state agencies and with persons as may be necessary to administer the energy efficiency revolving loan program: And 38 39 provided further, That any person who agrees to receive money from the energy efficiency revolving loan program – ARRA federal fund shall 40 enter into an agreement requiring such person to submit a written report 41 to the state corporation commission detailing and accounting for all 42 43 expenditures and receipts related to the use of the moneys received from

1 the energy efficiency revolving loan program – ARRA federal fund: And provided further, That moneys repaid to the energy efficiency revolving 2 3 loan program moneys shall be deposited in the state treasury in 4 accordance with the provisions of K.S.A. 75-4215, and amendments 5 thereto, and shall be credited to the energy efficiency revolving loan program – ARRA federal fund: And provided further, That, on or before 6 7 the 10th day of each month, the director of accounts and reports shall transfer from the state general fund to the energy efficiency revolving 8 loan program – ARRA federal fund interest earnings based on: (1) The 9 average daily balance of repaid moneys in the energy efficiency 10 revolving loan program – ARRA federal fund for the preceding month; 11 12 and (2) the net earnings rate for the pooled money investment portfolio for the preceding month. 13

15	jor the preceding month.
14	Natural gas underground storage fee fundNo limit
15	Gas pipeline inspection fee fundNo limit
16	Special one-call – federal fundNo limit
17	Compressed air energy storage fee fundNo limit
18	Abandoned oil and gas well fundNo limit
19	Well plugging assurance fundNo limit
20	Facility conservation improvement program fundNo limit
21	Gas pipeline safety program – federal fundNo limit
22	Carbon dioxide injection well and underground storage fundNo limit
23	Energy related grants – federal fundNo limit
24	Energy grants management fundNo limit
25	Energy conservation plan – federal fundNo limit
26	Vehicle information systems network – federal fundNo limit
27	Underground injection control class II – federal fundNo limit
28	One call – federal fundNo limit
29	Inservice education workshop fee fundNo limit
30	Provided, That expenditures may be made from the inservice education
31	workshop fee fund for operating expenditures, including official
32	hospitality, incurred for inservice workshops and conferences conducted
33	by the state corporation commission for staff and members of the state
34	corporation commission: Provided further, That the state corporation
35	commission is hereby authorized to fix, charge and collect fees for such
36	inservice workshops and conferences: And provided further, That such
37	fees shall be fixed in order to recover all or part of the operating
38	expenditures incurred for conducting such inservice workshops and
39	conferences: And provided further, That all moneys received for such
40	fees shall be deposited in the state treasury in accordance with the
41	provisions of K.S.A. 75-4215, and amendments thereto, and shall be
42	credited to the inservice education workshop fee fund.
43	Unified carrier registration clearing fundNo limit

1	Credit card clearing fund	No limit
	Suspense fund	
	KETA administrative fund	
	KETA development fund	

5 (b) Expenditures for the fiscal year ending June 30, 2013, by the state corporation commission from the public service regulation fund, 6 the motor carrier license fees fund and the conservation fee fund shall 7 not exceed, in the aggregate, \$16,978,134: Provided, That, within such 8 limitation on the aggregate of expenditures, expenditures made for fiscal 9 year 2013 from the public service regulation fund, the motor carrier 10 license fees fund and the conservation fee fund for official hospitality 11 shall not exceed, in the aggregate, \$2,000. 12

(c) Expenditures for the fiscal year ending June 30, 2013, by the 13 state corporation commission from the conservation fee fund or the 14 abandoned oil and gas well fund may be made for the service of 15 independent on-site supervision of well plugging contracts: Provided, 16 That all such expenditures from the conservation fee fund or the 17 abandoned oil and gas well fund for the purpose of plugging of 18 abandoned oil and gas wells during fiscal year 2013 shall be subject to 19 the competitive bidding requirements of K.S.A. 20 75-3739, and amendments thereto, and shall not be exempt from such competitive 21 22 bidding requirements on the basis of the estimated amount of such 23 purchases.

(d) During the fiscal year ending June 30, 2013, the executive 24 director of the state corporation commission, with the approval of the 25 director of the budget, may transfer additional moneys from the 26 conservation fee fund of the state corporation commission, which are in 27 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments 28 thereto, to the abandoned oil and gas well plugging fund of the state 29 corporation commission: Provided, That the executive director of the 30 31 state corporation commission shall certify each such transfer of 32 additional moneys to the director of accounts and reports and shall 33 transmit a copy of each such certification to the director of legislative 34 research.

35 (e) During the fiscal year ending June 30, 2013, notwithstanding the provisions of any other statute, the executive director of the state 36 37 corporation commission, with the approval of the director of the budget, may transfer funds from any special revenue fund or funds of the state 38 corporation commission to any other special revenue fund or funds of 39 the state corporation commission. The executive director of the state 40 corporation commission shall certify each such transfer to the director 41 of accounts and reports and shall transmit a copy of each such 42 43 certification to the director of legislative research.

1 (f) On July 1, 2012, or as soon thereafter as moneys are available, 2 notwithstanding the provisions of K.S.A. 66-1a01, and amendments 3 thereto, or any other statute, the director of accounts and reports shall 4 transfer \$100,000 from the public service regulation fund of the state 5 corporation commission to the KETA administrative fund of the state corporation commission: Provided, That, on July 1, 2012, or as soon 6 thereafter as moneys are available, notwithstanding the provisions of 7 8 K.S.A. 66-1a01, and amendments thereto, or any other statute, and in addition to any other moneys transferred pursuant to this subsection, the 9 director of accounts and reports shall transfer the amount equal to the 10 remaining amount of the unexpended or unencumbered expenditure 11 authority for fiscal year 2012, that was to be used for the expenses of the 12 Kansas electric transmission authority for fiscal year 2012, by the state 13 corporation commission from the public service regulation fund as 14 authorized by section 95(f)(1) of chapter 118 of the 2011 Session Laws of 15 Kansas, from the public service regulation fund of the state corporation 16 17 commission to the KETA administrative fund of the state corporation 18 commission. Sec. 68.

19

20

CITIZENS' UTILITY RATEPAYER BOARD

21 There is appropriated for the above agency from the following *(a)* 22 special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such 23 fund or funds, except that expenditures other than refunds authorized by 24 law shall not exceed the following: 25

26 Utility regulatory fee fund......\$836,462

27 (b) During the fiscal year ending June 30, 2013, in addition to 28 other purposes for which expenditures may be made by the citizens' 29 utility ratepayer board from the utility regulatory fee fund for fiscal year 30 2013 for the citizens' utility ratepayer board as authorized by this or 31 other appropriation act of the 2012 regular session of the legislature or 32 by any appropriation act of the 2013 regular session of the legislature, 33 notwithstanding the provisions of any other statute to the contrary, if the 34 total expenditures authorized to be expended on contracts for professional services by the citizens' utility ratepayer board by the 35 expenditure limitation prescribed by subsection (a) are not expended or 36 37 encumbered for fiscal year 2012, then the amount equal to the remaining amount of such expenditure authority for fiscal year 2012 38 may be expended from the utility regulatory fee fund for fiscal year 2013 39 pursuant to contracts for professional services and any such expenditure 40 for fiscal year 2013 shall be in addition to any expenditure limitation 41 imposed on the utility regulatory fee fund for fiscal year 2013. 42

43 (c) On and after the effective date of this act, during the fiscal year

ending June 30, 2013, no expenditures shall be made by the above 1 agency from the utility regulatory fee fund for the review or other 2 3 oversight of proposed administrative rules and regulations or any other 4 duties pursuant to executive order no. 11-02.

Sec. 69.

5

DEPARTMENT OF ADMINISTRATION

6 7 There is appropriated for the above agency from the state *(a)* general fund for the fiscal year ending June 30, 2013, the following: 8 9 That any unencumbered balance in the general 10 Provided. administration account in excess of \$100 as of June 30, 2012, is hereby 11 reappropriated for fiscal year 2013: Provided, however, 12 That expenditures from this account for official hospitality shall not exceed 13 \$1,000: Provided further, That, notwithstanding the provisions of K.S.A. 14 75-2935, and amendments thereto, or any other statute, in addition to 15 16 other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made 17 18 from the general administration account for three employees in the unclassified service under the Kansas civil service act. 19 20 Department of administration systems......\$1,866,848 Provided, That any unencumbered balance in the department of 21 22 administration systems account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That 23 expenditures from the department of administration systems account for 24 official hospitality shall not exceed \$1,000. 25 26 Personnel services......\$1,612,540 27 Provided, That any unencumbered balance in the personnel services 28 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 29 for fiscal year 2013. 30 Purchasing......\$461,628 31 Provided, That any unencumbered balance in the purchasing account in 32 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal 33 vear 2013. Budget analysis......\$1,605,359 34 35 Provided, That any unencumbered balance in the budget analysis account in excess of \$100 as of June 30, 2012, is hereby reappropriated 36 for fiscal year 2013: Provided further, That, notwithstanding the 37 provisions of K.S.A. 75-2935, and amendments thereto, or any other 38 statute, in addition to other positions within the department of 39 40 administration in the unclassified service as prescribed by law, expenditures may be made from the budget analysis account for eight 41 42 employees in the unclassified service under the Kansas civil service act: 43 And provided further, That expenditures from this account for official

1 hospitality shall not exceed \$1,000. Facilities management.....\$47,514 2 Provided, That any unencumbered balance in the facilities management 3 4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 5 for fiscal year 2013. Accounts and reports......\$1,807,507 6 Provided, That any unencumbered balance in the accounts and reports 7 8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 9 Public broadcasting council grants......\$1,041,000 10 Provided, That any unencumbered balance in the public broadcasting 11 council grants account in excess of \$100 as of June 30, 2012, is hereby 12 reappropriated for fiscal year 2013: Provided further, That all 13 expenditures from the public broadcasting council grants account for 14 capital equipment shall be made to provide matching funds for federal 15 capital equipment grants awarded to eligible public broadcasting 16 stations: And provided further, That expenditures from this account may 17 be made to provide matching funds for capital equipment projects 18 funded from any nonstate source in the event federal capital equipment 19 grants are not awarded: And provided further, That in the event the 20 federal facility programs cease to exist or fail to conduct grant 21 solicitations, expenditures may be made from this account to provide 22 matching funds for capital equipment projects funded from any nonstate 23 source without first applying for federal capital equipment grants. 24 Long-term care ombudsman......\$251,883 25 Provided, That any unencumbered balance in the long-term care 26 ombudsman account in excess of \$100 as of June 30, 2012, is hereby 27 reappropriated for fiscal year 2013: Provided further, That expenditures 28 from this account for official hospitality shall not exceed \$1.000. 29 30 There is appropriated for the above agency from the expanded 31 lottery act revenues fund for the fiscal year ending June 30, 2013, the 32 following: 33 KPERS bond debt service.....\$36,142,328 34 Public broadcasting digital conversion debt service......\$1,695,523 35 There is appropriated for the above agency from the following (c) special revenue fund or funds for the fiscal year ending June 30, 2013, 36 all moneys now or hereafter lawfully credited to and available in such 37 fund or funds, except that expenditures other than refunds or indirect 38 39 cost recoveries authorized by law shall not exceed the following: Federal cash management fund.....No limit 40 State leave payment reserve fund......No limit 41 42 Building and ground fund......No limit 43 Provided, That expenditures may be made from the building and ground

1 fund for operating and other expenses for the Hiram Price Dillon 2 House.

3 General fees fund......No limit 4 Provided, That expenditures may be made from the general fees fund for 5 operating expenditures for the division of personnel services, including human resources programs and official hospitality: Provided further, 6 That the director of personnel services is hereby authorized to fix, 7 charge and collect fees: And provided further, That fees shall be fixed in 8 order to recover all or part of the operating expenses incurred, including 9 official hospitality: And provided further, That all fees received, 10 including fees received under the open records act for providing access 11 to or furnishing copies of public records, shall be deposited in the state 12 treasury in accordance with the provisions of K.S.A. 75-4215, and 13 amendments thereto, and shall be credited to the general fees fund. 14 Human resource information systems cost recovery fund......No limit 15 16 Budget fees fund......No limit Provided, That expenditures may be made from the budget fees fund for 17 18 operating expenditures for the division of the budget, including training programs, special projects and official hospitality: Provided further, 19 That the director of the budget is hereby authorized to fix, charge and 20 collect fees for such training programs: And provided further, That fees 21 22 for such training programs and special projects shall be fixed in order to 23 recover all or part of the operating expenses incurred for such training programs and special projects, including official hospitality: And 24 provided further, That all fees received for such training programs and 25 special projects and all fees received by the division of the budget under 26 27 the open records act for providing access to or furnishing copies of public records shall be deposited in the state treasury in accordance with 28 29 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 30 credited to the budget fees fund. 31 Purchasing fees fund......No limit 32 Provided, That expenditures may be made from the purchasing fees 33 fund for operating expenditures of the division of purchases, including 34 training seminars and official hospitality: Provided further, That the director of purchases is hereby authorized to fix, charge and collect fees 35 for operating expenditures incurred to reproduce and disseminate 36 37 purchasing information, administer vendor applications, administer state contracts and conduct training seminars, including official 38 39 hospitality: And provided further, That such fees shall be fixed in order to recover all or part of such operating expenses: And provided further, 40 That all fees received for such operating expenses shall be deposited in 41 the state treasury in accordance with the provisions of K.S.A. 75-4215, 42 43 and amendments thereto, and shall be credited to the purchasing fees

1 fund.

Architectural services fee fund......No limit 2 3 Provided, That expenditures may be made from the architectural 4 services fee fund for operating expenditures for distribution of architectural information: Provided further, That the director of 5 facilities management is hereby authorized to fix, charge and collect fees 6 for reproduction and distribution of architectural information: And 7 provided further, That such fees shall be fixed in order to recover all or 8 part of the operating expenses incurred for reproducing and distributing 9 architectural information: And provided further, That all fees received 10 for such reproduction and distribution of architectural information shall 11 be deposited in the state treasury in accordance with the provisions of 12 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 13 architectural services fee fund. 14 15 Budget equipment conversion fund......No limit 16 Conversion of materials and equipment fund......No limit 17 Architectural services equipment conversion fund......No limit Property contingency fund......No limit 18 Flood control emergency – federal fund......No limit 19 20 INK special revenue fundNo limit CJIS Byrne Grant – federal fund......No limit 21 22 FICA reimbursements medical residents fund......No limit 23 Information technology fund......No limit Provided, That any moneys collected from a fee increase for information 24 services recommended by the governor shall be deposited in the state 25 treasury in accordance with the provisions of K.S.A. 75-4215, and 26 amendments thereto, and shall be credited to the information technology 27 28 fund. 29 Information technology reserve fund......No limit 30 State buildings operating fund......No limit 31 Provided, That expenditures may be made from the state buildings operating fund for operating and other expenses for the Hiram Price 32 33 Dillon House: Provided further, That the secretary of administration is hereby authorized to fix, charge and collect fees for use of the rooms 34 and other facilities of the Hiram Price Dillon House in accordance with 35 policies adopted by the legislative coordinating council under K.S.A. 75-36 3682, and amendments thereto, for approving the use of such property: 37 And provided further, That fees for approved use of such property shall 38 be reasonable and directly related to the costs of such use and shall be 39 fixed in order to recover all or part of the operating expenses incurred 40 for such use: And provided further, That all moneys received for such 41 fees shall be deposited in the state treasury in accordance with the 42 43 provisions of K.S.A. 75-4215, and amendments thereto, and shall be

credited to the state buildings operating fund or the building and ground 1 fund, as determined and directed by the secretary of administration: And 2 3 provided further, That the secretary of administration is hereby 4 authorized to fix, charge and collect a real estate property leasing services fee at a reasonable rate per square foot of space leased by state 5 agencies as approved by the secretary of administration under K.S.A. 75-6 3765, and amendments thereto, to recover the costs incurred by the 7 department of administration in providing services to state agencies 8 relating to leases of real property: And provided further. That each state 9 agency that is party to a lease of real property that is approved by the 10 secretary of administration under K.S.A. 75-3765, and amendments 11 thereto, shall remit to the secretary of administration the real estate 12 property leasing services fee upon receipt of the billing therefor: And 13 provided further, That all moneys received for real estate property 14 leasing services fees shall be deposited in the state treasury in 15 accordance with the provisions of K.S.A. 75-4215, and amendments 16 17 thereto, and shall be credited to the state buildings operating fund or the 18 building and ground fund, as determined and directed by the secretary 19 of administration: And provided further, That the net proceeds from the sale of all or any part of the Topeka state hospital property, as defined by 20 subsection (a) of K.S.A. 2011 Supp. 75-37,123, and amendments thereto, 21 22 shall be deposited in the state treasury and credited to the state buildings operating fund or the building and ground fund, as determined and 23 directed by the secretary of administration: And provided further, That 24 the secretary of administration is hereby authorized to fix, charge and 25 collect a surcharge against all state agency leased square footage in 26 Shawnee County including both state-owned and privately owned 27 buildings: And provided further, That all moneys received for such 28 29 surcharge shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 30 31 credited to the state buildings operating fund or the building and ground 32 fund, as determined and directed by the secretary of administration. 33 Accounting services recovery fund......No limit 34 Provided, That expenditures may be made from the accounting services recovery fund for the operating expenditures, including official 35 hospitality, of the department of administration: Provided further, That 36 37 the secretary of administration is hereby authorized to fix, charge and collect fees for services or sales provided by the department of 38

administration which are not specifically authorized by any other statute: And provided further, That all fees received for such services or sales shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the accounting services recovery fund: And provided further,

That on July 1, 2012, or as soon thereafter as moneys are available, 1 notwithstanding the provisions of any other statute, the director of 2 3 accounts and reports shall transfer \$411,578 from the accounting 4 services recovery fund of the department of administration to the state general fund: And Provided further. That the transfer of such amount 5 shall be in addition to any other transfer from the accounting services 6 recovery fund to the state general fund as prescribed by law: And 7 8 provided further, That the amount transferred from the accounting services recovery fund to the state general fund pursuant to this 9 subsection is to reimburse the state general fund for accounting, 10 auditing, budgeting, legal, payroll, personnel and purchasing services 11 and any other governmental services which are performed on behalf of 12 13 the department of administration by other state agencies which receive appropriations from the state general fund to provide such services. 14

15 Architectural services recovery fund......No limit 16 Provided, That expenditures may be made from the architectural 17 services recovery fund for operating expenditures for the division of 18 facilities management: Provided further, That the director of facilities 19 management is hereby authorized to fix, charge and collect fees for services provided to other state agencies not directly related to the 20 21 construction of a capital improvement project: And provided further, 22 That all fees received for all such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and 23 amendments thereto, and shall be credited to the architectural services 24 25 recovery fund.

26 Motor pool service fund......No limit 27 Intragovernmental printing service fund......No limit 28 Intragovernmental printing service depreciation reserve fund.....No limit 29 Municipal accounting and training services recovery fund......No limit 30 Provided, That expenditures may be made from the municipal 31 accounting and training services recovery fund to provide general 32 ledger, payroll reporting, utilities billing, data processing, and 33 accounting services to municipalities and to provide training programs 34 conducted for municipal government personnel, including official hospitality: Provided further, That the director of accounts and reports is 35 hereby authorized to fix, charge and collect fees for such services and 36 37 programs: And provided further, That such fees shall be fixed to cover all or part of the operating expenditures incurred in providing such 38 services and programs, including official hospitality: And provided 39 further, That all fees received for such services and programs, including 40 official hospitality, shall be deposited in the state treasury in accordance 41 42 with the provisions of K.S.A. 75-4215, and amendments thereto, and 43 shall be credited to the municipal accounting and training services

1	recovery fund.	
2	Canceled warrants payment fundNo limit	
3	State emergency fundNo limit	
4	Bid and contract deposit fundNo limit	
5	Federal withholding tax clearing fundNo limit	
6	Financial management system development fundNo limit	
7	Provided, That the secretary of administration may establish fees and	
8	make special assessments in order to finance the costs of developing the	
9	financial management system: Provided further, That all moneys	
10	received for such fees and special assessments shall be deposited in the	
11	state treasury in accordance with the provisions of K.S.A. 75-4215, and	
12	amendments thereto, and shall be credited to the financial management	
13	system development fund.	
14	State gaming revenues fundNo limit	
15	Financial management system development fund – on budgetNo limit	
16	Construction defects recovery fund	
17	Facilities conservation improvement fundNo limit	
18	State revolving fund services fee fundNo limit	
19	Conversion of materials and equipment –	
20	recycling program fundNo limit	
21	Curtis office building maintenance reserve fund	
22	Equipment lease purchase program administration	
23	clearing fundNo limit	
24	Suspense fundNo limit	
25	Electronic funds transfer suspense fundNo limit	
26	Surplus property program fund – on budgetNo limit	
27	Surplus property program fund – off budgetNo limit	
28	Older Americans act long-term care ombudsman federal fundNo limit	
29	Long-term care ombudsman gift and grant fundNo limit	
30	<i>Title XIX – long-term care ombudsman medicaid federal grant</i>	
31	fundNo limit	
32	Wireless enhanced 911 grant fundNo limit	
33	Landon state office building repair expense fundNo limit	
34	MacVicar avenue assessment expense fundNo limit	
35	Bioscience development fundNo limit	
36	(d) On July 1, 2012, the director of accounts and reports shall	
37	transfer \$210,000 from the state highway fund to the state general fund	
38	for the purpose of reimbursing the state general fund for the cost of	
39	providing purchasing services to the department of transportation.	
40	(e) During the fiscal year ending June 30, 2013, the secretary of	
41	administration is hereby authorized to approve refinancing of equipment	
42	being financed by state agencies through the department's equipment	
43	financing program. Such refinancing project is hereby approved for the	

1 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

(f) In addition to the other purposes for which expenditures may be 2 3 made by the above agency from moneys appropriated in any capital 4 improvement account of any special revenue fund or in any capital improvement account of the state general fund for the above agency for 5 fiscal year 2013 by this or other appropriation act of the 2012 regular 6 session of the legislature, expenditures may be made by the above 7 agency from any such capital improvement account of any special 8 revenue fund or any such capital improvement account of the state 9 general fund for fiscal year 2013 for the purpose of making emergency 10 repairs to any facility that is under the charge, care, management or 11 control of the department of administration as provided by law: 12 Provided, That the secretary of administration shall make a full report 13 on such repairs and expenditures to the director of the budget and the 14 15 director of legislative research.

16 (g) (1) On July 1, 2012, the director of accounts and reports shall 17 record a debit to the state treasurer's receivables for the children's 18 initiatives fund and shall record a corresponding credit to the children's 19 initiatives fund in an amount certified by the director of the budget, which shall be equal to 70% of the amount estimated by the director of 20 the budget to be transferred and credited to the children's initiatives 21 22 fund during the fiscal year ending June 30, 2013, except that such amount shall be proportionally adjusted during fiscal year 2013 with 23 24 respect to any change in the moneys to be transferred and credited to the children's initiatives fund during fiscal year 2013. Among other 25 26 appropriate factors, the director of the budget shall take into consideration the estimated and actual receipts and interest earnings of 27 the Kansas endowment for youth fund for fiscal year 2012 and fiscal 28 29 year 2013 in determining the amount to be certified under this 30 subsection. All moneys transferred and credited to the children's 31 initiatives fund during fiscal year 2013 shall reduce the amount debited 32 and credited to the children's initiatives fund under this subsection.

(2) On June 30, 2013, the director of accounts and reports shall
adjust the amounts debited and credited to the state treasurer's
receivables and to the children's initiatives fund pursuant to this
subsection, to reflect all moneys actually transferred and credited to the
children's initiatives fund during fiscal year 2013.

38 (3) The director of accounts and reports shall notify the state 39 treasurer of all amounts debited and credited to the children's initiatives 40 fund pursuant to this subsection and all reductions and adjustments 41 thereto made pursuant to this subsection. The state treasurer shall enter 42 all such amounts debited and credited and shall make reductions and 43 adjustments thereto on the books and records kept and maintained for

1 the children's initiatives fund by the state treasurer in accordance with 2 the notice thereof.

3 (4) The reductions and adjustments prescribed to be made by the 4 director of accounts and reports and the state treasurer pursuant to this 5 subsection for the children's initiatives fund to account for moneys actually received that are to be transferred and credited to the children's 6 initiatives fund shall be made after the reductions and adjustments 7 8 prescribed to be made by the director of accounts and reports and the state treasurer pursuant to subsection (j) for the Kansas endowment for 9 vouth fund to account for moneys actually received that are to be 10 deposited in the state treasury and credited to the Kansas endowment for 11 12 youth fund.

13 (h) (1) On July 1, 2012, the director of accounts and reports shall 14 record a debit to the state treasurer's receivables for the state economic 15 development initiatives fund and shall record a corresponding credit to 16 the state economic development initiatives fund in an amount certified 17 by the director of the budget which shall be equal to 50% of the amount 18 estimated by the director of the budget to be transferred and credited to the state economic development initiatives fund during the fiscal year 19 20 ending June 30, 2013, except that such amount shall be proportionally adjusted during fiscal year 2013 with respect to any change in the 21 22 moneys to be transferred and credited to the state economic development 23 initiatives fund during fiscal year 2013. All moneys transferred and 24 credited to the state economic development initiatives fund during fiscal 25 year 2013 shall reduce the amount debited and credited to the state 26 economic development initiatives fund under this subsection.

27 (2) On June 30, 2013, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's 29 receivables and to the state economic development initiatives fund 30 pursuant to this subsection, to reflect all moneys actually transferred 31 and credited to the state economic development initiatives fund during 32 fiscal year 2013.

33 (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the state economic 34 35 development initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. 36 37 The state treasurer shall enter all such amounts debited and credited 38 and shall make reductions and adjustments thereto on the books and 39 records kept and maintained for the state economic development 40 initiatives fund by the state treasurer in accordance with the notice 41 thereof.

42 (i) (1) On July 1, 2012, the director of accounts and reports shall 43 record a debit to the state treasurer's receivables for the correctional

institutions building fund and shall record a corresponding credit to the 1 correctional institutions building fund in an amount certified by the 2 3 director of the budget which shall be equal to 80% of the amount 4 estimated by the director of the budget to be transferred and credited to the correctional institutions building fund during the fiscal year ending 5 June 30, 2013, except that such amount shall be proportionally adjusted 6 during fiscal year 2013 with respect to any change in the moneys to be 7 8 transferred and credited to the correctional institutions building fund during fiscal year 2013. All moneys transferred and credited to the 9 correctional institutions building fund during fiscal year 2013 shall 10 reduce the amount debited and credited to the correctional institutions 11 12 building fund under this subsection.

13 (2) On June 30, 2013, the director of accounts and reports shall 14 adjust the amounts debited and credited to the state treasurer's 15 receivables and to the correctional institutions building fund pursuant to 16 this subsection, to reflect all moneys actually transferred and credited to 17 the correctional institutions building fund during fiscal year 2013.

18 The director of accounts and reports shall notify the state (3) treasurer of all amounts debited and credited to the correctional 19 20 institutions building fund pursuant to this subsection and all reductions 21 and adjustments thereto made pursuant to this subsection. The state 22 treasurer shall enter all such amounts debited and credited and shall 23 make reductions and adjustments thereto on the books and records kept 24 and maintained for the correctional institutions building fund by the 25 state treasurer in accordance with the notice thereof.

26 (j) (1) On July 1, 2012, the director of accounts and reports shall 27 record a debit to the state treasurer's receivables for the Kansas 28 endowment for youth fund and shall record a corresponding credit to 29 the Kansas endowment for youth fund in an amount certified by the 30 director of the budget which shall be equal to 80% of the amount 31 approved for expenditure by the children's cabinet during the fiscal year 32 ending June 30, 2013, as certified by the director of the budget. All 33 moneys received and credited to the Kansas endowment for youth fund 34 during fiscal year 2013 shall reduce the amount debited and credited to the Kansas endowment for youth fund under this subsection. 35

36 (2) On June 30, 2013, the director of accounts and reports shall 37 adjust the amounts debited and credited to the state treasurer's 38 receivables and to the Kansas endowment for youth fund pursuant to 39 this subsection, to reflect all moneys actually transferred and credited to 40 the Kansas endowment for youth fund during fiscal year 2013.

41 (3) The director of accounts and reports shall notify the state 42 treasurer of all amounts debited and credited to the Kansas endowment 43 for youth fund pursuant to this subsection and all reductions and

adjustments thereto made pursuant to this subsection. The state
 treasurer shall enter all such amounts debited and credited and shall
 make reductions and adjustments thereto on the books and records kept
 and maintained for the Kansas endowment for youth fund by the state
 treasurer in accordance with the notice thereof.

The reductions and adjustments prescribed to be made by the 6 (4) director of accounts and reports and the state treasurer pursuant to this 7 8 subsection for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury 9 and credited to the Kansas endowment for youth fund shall be made 10 before the reductions and adjustments prescribed to be made by the 11 director of accounts and reports and the state treasurer pursuant to 12 subsection (g) for the children's initiatives fund to account for moneys 13 actually received that are to be transferred and credited to the children's 14 15 initiatives fund.

16 (k) During the fiscal year ending June 30, 2013, the secretary of 17 administration, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending 18 June 30, 2013, from the state general fund for the department of 19 20 administration to another item of appropriation for fiscal year 2013 from the state general fund for the department of administration. The 21 22 secretary of administration shall certify each such transfer to the 23 director of accounts and reports and shall transmit a copy of each such 24 certification to the director of legislative research.

25 (1) There is appropriated for the above agency from the state 26 institutions building fund for the fiscal year ending June 30, 2013, the 27 following:

(m) There is appropriated for the above agency from the
 correctional institutions building fund for the fiscal year ending June
 30, 2013, the following:

36 CIBF – state building insurance.....\$130,000

37 Provided, That, notwithstanding the provisions of K.S.A. 76-6b09, and

38 amendments thereto, expenditures may be made by the above agency

39 from the CIBF – state building insurance account of the correctional

40 institutions building fund for state building insurance premiums.

(n) On July 1, 2012, or as soon thereafter as moneys are available
during the fiscal year ending June 30, 2013, the director of accounts and
reports shall transfer an amount or amounts from the appropriate

1 federal fund or funds of the department on aging to the older Americans 2 act long-term care ombudsman federal fund of the department of 3 administration: Provided, That the aggregate of such amount or 4 amounts transferred during fiscal year 2013 shall be equal to and shall 5 not exceed the older Americans act Title VII: ombudsman award and 6 4.38% of the Kansas older Americans act Title III: part B supportive 7 services award.

8 (o) (1) On July 1, 2012, notwithstanding the provisions of any 9 other statute, the director of accounts and reports shall record a debit to the state treasurer's receivables for the state general fund and shall 10 record a corresponding credit to the state general fund in the net amount 11 equal to \$32,689,900 minus the amount credited and debited on or 12 13 before June 30, 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session Laws of Kansas, to finance the cost of the 27th payroll 14 chargeable to the fiscal year ending June 30, 2006, for state agencies. 15

16 (2) On or before September 1, 2012, the director of accounts and 17 reports shall adjust the amounts debited and credited to the state 18 treasurer's receivables and to the state general fund pursuant to this 19 subsection (o), to reflect all moneys actually transferred and credited to 20 the state general fund during fiscal year 2013.

(3) (A) (i) Prior to August 15, 2012, the director of the budget shall 21 22 determine and certify to the director of accounts and reports the amount 23 reappropriated in each account of the state general fund of a state 24 agency, other than any regents agency, from the state general fund that has a specific expenditure limitation prescribed for fiscal year 2013 and 25 that is in excess of the amount authorized under the approved budget of 26 27 expenditures to be expended from such reappropriated amount for fiscal vear 2013. 28

29 (ii) On or before June 30, 2013, the director of the budget shall 30 determine and certify to the director of accounts and reports the amount 31 reappropriated in each account of the state general fund of a state 32 agency, other than any regents agency, from the state general fund that 33 has no specific expenditure limitation prescribed for the fiscal year, that 34 is in excess of the amount estimated under the approved budget of expenditures to be expended from such reappropriated amount for fiscal 35 year 2013, and that is determined by the director of the budget not to be 36 37 needed for the purpose for which such amount was originally budgeted, including, but not limited to, actual or projected cost savings as a result 38 39 of completed, canceled or modified projects, programs or operations.

40 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A), 41 "specific expenditure limitation prescribed for the fiscal year" includes 42 any case in which no expenditures may be made from such 43 reappropriated balance except upon approval by the state finance 1 council.

(B) Prior to August 15, 2012, the director of the budget shall 2 3 determine and certify to the director of accounts and reports the aggregate of all unanticipated lapses of moneys which were 4 appropriated or reappropriated from the state general fund for fiscal 5 year 2012 and which were not reappropriated for fiscal year 2013, as 6 determined by the director of the budget: Provided, That, as used in this 7 subsection (o)(3)(B), "unanticipated lapses of moneys" shall not include 8 any amount lapsed from the state general fund pursuant to explicit 9 language in an appropriation act of the 2012 regular session of the 10 legislature or any amount lapsed from the state general fund for which 11 specific reappropriation language was deliberately not included in any 12 appropriation act of the 2012 regular session of the legislature. 13

14 (C) Prior to August 15, 2012, the director of the budget shall 15 determine and certify to the director of accounts and reports the 16 aggregate of all amounts of unencumbered balances in accounts of the 17 state general fund that were first encumbered during a fiscal year 18 commencing prior to July 1, 2011, that were released during fiscal year 19 2012, and that were not specifically reappropriated by an appropriation 20 act of the 2012 regular session of the legislature.

(4) (A) On August 15, 2012, in accordance with the certification by 21 the director of the budget that is submitted to the director of accounts 22 and reports under subsection (o)(3)(A)(i), the appropriation for fiscal 23 year 2013 for each account of the state general fund that is appropriated 24 or reappropriated for the fiscal year ending June 30, 2013, by this or 25 other appropriation act of the 2012 regular session of the legislature is 26 hereby respectively lapsed by the amount equal to the amount certified 27 under subsection (0)(3)(A)(i). 28

29 (B) On June 30, 2013, in accordance with the certification by the 30 director of the budget that is submitted to the director of accounts and reports under subsection (o)(3)(A)(ii), the appropriation for fiscal year 31 32 2013 for each account of the state general fund that is appropriated or 33 reappropriated for the fiscal year ending June 30, 2013, by this or other appropriation act of the 2012 regular session of the legislature is hereby 34 respectively lapsed by the amount equal to the amount certified under 35 subsection (o)(3)(A)(ii). 36

37 (5) At the same time as the director of the budget transmits each
38 certification to the director of accounts and reports pursuant to
39 subsection (o)(3), the director of the budget shall transmit a copy of such
40 certification to the director of legislative research.

41 (6) (A) Prior to August 15, 2012, the state board of regents shall 42 determine and certify to the director of the budget each of the specific 43 amounts from the amounts appropriated from the state general fund or

1 from the moneys appropriated and available in the special revenue funds

for each of the regents agencies to be transferred to and debited to the 2 27th payroll adjustment account of the state general fund by the director 3 of accounts and reports pursuant to this subsection (o): Provided. That 4 the aggregate of all such amounts certified to the director of the budget 5 shall be an amount that is equal to or more than \$1,184,054. The 6 certification by the state board of regents shall specify the amount in 7 8 each account of the state general fund or in each special revenue fund, or account thereof, that is designated by the state board of regents 9 pursuant to this subsection for each of the regents agencies to be 10 transferred to and debited to the 27th payroll adjustment account in the 11 state general fund by the director of accounts and reports pursuant to 12 this subsection (o). At the same time as such certification is transmitted 13 to the director of the budget, the state board of regents shall transmit a 14 copy of such certification to the director of legislative research. 15

16 **(B)** The director of the budget shall review each such certification 17 from the state board of regents and shall certify a copy of each such 18 certification from the state board of regents to the director of accounts 19 and reports. At the same time as such certification is transmitted to the 20 director of accounts and reports, the director of the budget shall transmit 21 a copy of each such certification to the director of legislative research.

22 (C) On August 15, 2012, in accordance with the certification by the director of the budget that is submitted to the director of accounts and 23 24 reports under this subsection (0)(6), the appropriation for fiscal year 2013 for each account of the state general fund, state economic 25 development initiatives fund, state water plan fund and children's 26 27 initiatives fund that is appropriated or reappropriated for the fiscal year ending June 30, 2013, by this or other appropriation act of the 2012 28 29 regular session of the legislature is hereby respectively lapsed by the 30 amount equal to the amount certified under this subsection (0)(6).

(7) In determining the amounts to be certified to the director of accounts and reports in accordance with this subsection (o), the director of the budget and the state board of regents shall consider any changed circumstances and unanticipated reductions in expenditures or unanticipated and required expenditures by the state agencies for fiscal year 2013.

37 (8) (A) On or before September 1, 2012, after receipt of each 38 certification by the director of the budget pursuant to this subsection (o), 39 the director of accounts and reports shall transfer and debit to the 27^{th} 40 payroll adjustment account of the state general fund, which is hereby 41 established in the state general fund, by an amount equal to the 42 aggregate of the amounts certified by the director of the budget pursuant 43 to subsection (o)(3) and subsection (o)(6) in accordance with such 1 *certifications*.

2 (B) On September 1, 2012, the director of accounts and reports 3 shall transfer the balance of the 27th payroll adjustment account of the 4 state general fund to the master account of the state general fund: 5 Provided, however, That the amount transferred shall not exceed the 6 amount of the then outstanding balance of the state treasurer's 7 receivables for the state general fund.

8 (C) On September 1, 2012, the director of accounts and reports 9 shall adjust the amounts debited and credited to the state treasurer's 10 receivables and to the 27th payroll adjustment account of the state 11 general fund pursuant to this subsection (o), to reflect all moneys 12 actually transferred and credited to the 27^{th} payroll adjustment account 13 of the state general fund pursuant to this subsection (o) during fiscal 14 year 2013.

15 (D) On or before June 30, 2013, after receipt of each certification 16 by the director of the budget pursuant to subsection (o)(3)(A)(ii), the 17 director of accounts and reports shall transfer and debit to the 27^{th} 18 payroll adjustment account of the state general fund, which is hereby 19 established in the state general fund, an amount equal to the aggregate 20 of the amounts certified by the director of the budget pursuant to 21 subsection (o)(3)(A)(ii) in accordance with such certifications.

(E) On June 30, 2013, the director of accounts and reports shall transfer the balance of the 27th payroll adjustment account of the state general fund to the master account of the state general fund: Provided, however, That the amount transferred shall not exceed the amount of the then outstanding balance of the state treasurer's receivables for the state general fund.

(F) On June 30, 2013, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the 27^{th} payroll adjustment account of the state general fund pursuant to this subsection (o), to reflect all moneys actually transferred and credited to the 27^{th} payroll adjustment account of the state general fund pursuant to this subsection (o) during fiscal year 2013.

(G) On June 30, 2013, the director of accounts and reports shall
record a credit to the state treasurer's receivables for the state general
fund and shall record a corresponding debit to the state general fund in
the amount of the outstanding receivable created to finance the cost of
the 27th payroll chargeable to the fiscal year ending June 30, 2006.

40 (H) The director of accounts and reports shall notify the state 41 treasurer of all amounts debited and credited to the 27th payroll 42 adjustment account of the state general fund pursuant to this subsection 43 (o) and all reductions and adjustments thereto made pursuant to this

subsection (o). The state treasurer shall enter all such amounts debited 1 and credited and shall make reductions and adjustments thereto on the 2 3 books and records kept and maintained for the state general fund by the 4 state treasurer in accordance with the notice thereof.

(9) As used in this subsection (0), "regents agency" means the 5 state board of regents, Fort Hays state university, Kansas state 6 university, Kansas state university extension systems and agriculture 7 8 research programs, Kansas state university veterinary medical center, Emporia state university, Pittsburg state university, university of Kansas, 9 university of Kansas medical center, and Wichita state university. 10 11

The provisions of this subsection (o) shall not apply to: (10)

The health care stabilization fund of the health care 12 (A) 13 stabilization fund board of governors;

(B) any money held in trust in a trust fund or held in trust in any 14 15 other special revenue fund of any state agency;

(C) any moneys received from any agency or authority of the 16 17 federal government or from any other federal source, other than any 18 such federal moneys that are credited to or may be received and credited to special revenue funds of a regents agency and that are determined by 19 the state board of regents to be federal moneys that may be transferred 20 to and debited to the 27th payroll adjustment account of the state general 21 22 fund by the director of accounts and reports pursuant to this subsection 23 (0);

24 (D) any account of the Kansas educational building fund or the 25 state institutions building fund; or

26 (E) any fund in the state treasury, as determined by the director of 27 the budget, that would experience financial or administrative difficulties as a result of executing the provisions of this subsection (o), including, 28 29 but not limited to, cash-flow problems, the inability to meet ordinary 30 expenditure obligations, or any conflicts with prevailing contracts, 31 compacts or other provisions of law.

32 (11) Each amount transferred from any special revenue fund of 33 any state agency, including any regents agency, to the state general fund 34 pursuant to this subsection (o), is transferred to reimburse the state 35 general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services 36 37 which are performed on behalf of the state agency involved by other 38 state agencies which receive appropriations from the state general fund 39 to provide such services.

40 (12) On or after July 1, 2012, notwithstanding the provisions of 41 K.S.A. 75-4209, and amendments thereto, or any other statute, upon specific authorization in an appropriation act of the legislature, the 42 43 pooled money investment board is authorized and directed to loan an

amount of not more than \$6,000,000 to the state general fund to provide 1 financing for any additional amounts required above the moneys 2 3 otherwise provided by law to repay amounts provided by law to finance the cost of the 27th payroll chargeable to the fiscal year 2006 and to 4 provide for an adequate reserve in the 27th payroll adjustment account. 5 The pooled money investment board is authorized and directed to use 6 7 any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for such loan. 8 Such loan shall not bear interest and shall not be deemed to be an 9 indebtedness or debt of the state of Kansas within the meaning of section 10 6 of article 11 of the constitution of the state of Kansas. Any such loan 11 shall be repaid from the state general fund and any appropriate special 12 revenue funds in the state treasury. 13

(p) During the fiscal year ending June 30, 2013, in addition to the 14 other purposes for which expenditures may be made by the above agency 15 from moneys appropriated from the state general fund or any special 16 17 revenue fund for the above agency for fiscal year 2013 by this or other 18 appropriation act of the 2012 regular session of the legislature, 19 expenditures may be made by the above agency from the state general 20 fund or from any special revenue fund for fiscal year 2013, for the secretary of administration to fix, charge and collect fees for 21 22 architectural, engineering and management services provided for capital 23 improvement projects of the state board of regents or any state educational institution, as defined by K.S.A. 76-711, and amendments 24 thereto, for which the department of administration provides such 25 26 services and which are financed in whole or in part by gifts, bequests or 27 donations made by one or more private individuals or other private entities: Provided, That such fees for such services are hereby 28 authorized to be fixed, charged and collected in accordance with the 29 30 provisions of K.S.A. 75-1269, and amendments thereto, notwithstanding 31 any provisions of K.S.A. 75-1269, and amendments thereto, to the 32 contrary: Provided further, That all such fees received shall be deposited 33 in the state treasury in accordance with the provisions of K.S.A. 75-34 4215, and amendments thereto, and shall be credited to the architectural 35 services recovery fund.

36 (q) During the fiscal year ending June 30, 2013, notwithstanding 37 the provisions of any statute or any rules and regulations to the contrary, in addition to the other purposes for which expenditures may be made by 38 the above agency from moneys appropriated from the state general fund 39 or any special revenue fund for the above agency for fiscal year 2013 as 40 authorized by this or other appropriation act of the 2012 regular session 41 of the legislature, expenditures shall be made by the above agency from 42 43 the state general fund or from any special revenue fund for fiscal year

2013, for the secretary of administration to provide parking for state 1 employees on state-owned parking lots located within the state capitol 2 3 area, as defined by subsection (c) of K.S.A. 75-2240a, and amendments 4 thereto, without charge or cost to such employees for such parking: 5 Provided, That this subsection shall not apply to parking garages or other parking structures in such state capitol area or to any state-owned 6 7 parking lots for which revenues have been pledged to repay bonds issued for the construction of any such parking garage, structure or lot: 8 Provided further, That the secretary of administration shall continue 9 otherwise to administer access to state-owned parking lots in accordance 10 with policies and procedures adopted as provided by law, including use 11 of hang tags and waiting lists for specific parking lots, in order to ensure 12 orderly parking procedures: And provided further, That the secretary of 13 administration shall make expenditures from moneys appropriated from 14 15 the state buildings operating fund or any other special revenue funds for the purpose of maintaining the state-owned parking lots. 16

17 (r) (1) On July 1, 2012, the director of accounts and reports shall 18 record a debit to the state treasurer's receivables for the expanded lottery act revenues fund and shall record a corresponding credit to the 19 20 expanded lottery act revenues fund in an amount certified by the director of the budget which shall be equal to the amount estimated by 21 22 the director of the budget to be transferred and credited to the expanded 23 lottery act revenues fund during the fiscal year ending June 30, 2013, 24 except that such amount shall be proportionally adjusted during fiscal year 2013 with respect to any change in the moneys to be transferred 25 26 and credited to the expanded lottery act revenues fund during fiscal year 27 2013. All moneys transferred and credited to the expanded lottery act revenues fund during fiscal year 2013 shall reduce the amount debited 28 29 and credited to the expanded lottery act revenues fund under this 30 subsection.

(2) On June 30, 2013, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the expanded lottery act revenues fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the expanded lottery act revenues fund during fiscal year 2013.

(3) The director of accounts and reports shall notify the state 36 37 treasurer of all amounts debited and credited to the expanded lottery act revenues fund pursuant to this subsection and all reductions and 38 adjustments thereto made pursuant to this subsection. The state 39 40 treasurer shall enter all such amounts debited and credited and shall 41 make reductions and adjustments thereto on the books and records kept 42 and maintained for the expanded lottery act revenues fund by the state 43 treasurer in accordance with the notice thereof.

(s) (1) In addition to the other purposes for which expenditures 1 may be made by the department of administration from the moneys 2 appropriated from the state general fund or from any special revenue 3 4 fund or funds for fiscal year 2012 or fiscal year 2013, as authorized by chapter 118 of the 2011 Session Laws of Kansas or by this or other 5 appropriation act of the 2012 regular session of the legislature, 6 expenditures shall be made by the department of administration from 7 8 moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2012 or fiscal year 2013 for 9 operating expenditures to abolish 70% of all vacant positions in each 10 state agency that are vacant for more than 120 calendar days as of June 11 12 30, 2012, in accordance with this subsection.

13 (2) On or before June 30, 2012, the head of each state agency and the director of the budget shall consult and shall jointly certify to the 14 secretary of administration the number of vacant positions in the state 15 agency that are vacant for more than 120 calendar days as of June 30, 16 2012, and which vacant positions constitute the 70% of such vacant 17 18 positions that shall be abolished for the state agency, in accordance with 19 this subsection: Provided, That, upon receipt of each such certification, the secretary of administration shall abolish the certified vacant 20 positions on or before July 30, 2012: Provided further, That, at the same 21 22 time as such certification is transmitted to the secretary of 23 administration, the director of the budget shall transmit a copy of such 24 certification to the director of legislative research.

(3) As used in this subsection, "state agency" means each state 25 agency named in chapter 118 of the 2011 Session Laws of Kansas or in 26 this or other appropriation act of the 2012 regular session of the 27 28 legislature, except that "state agency" shall not include: The legislature 29 or any agency of the legislative branch of state government; the judicial 30 branch or any agency of the judicial branch of state government; the 31 department of corrections; the juvenile justice authority; the Kansas 32 highway patrol; the Kansas department of wildlife, parks and tourism; 33 the Kansas bureau of investigation; the state board of regents; state 34 educational institutions, as defined in K.S.A. 76-711, and amendments 35 thereto; or institutions, as defined in K.S.A. 76-12a01, and amendments 36 thereto. 37

Sec. 70.

38

OFFICE OF ADMINISTRATIVE HEARINGS

39 There is appropriated for the above agency from the following *(a)* special revenue fund or funds for the fiscal year ending June 30, 2013, 40 all moneys now or hereafter lawfully credited to and available in such 41 42 fund or funds, except that expenditures other than refunds authorized by 43 law shall not exceed the following:

1	Administrative hearings office fundNo limit
2	Provided, That expenditures from the administrative hearings office
3	fund for official hospitality shall not exceed \$100.
4	Sec. 71.
5	STATE COURT OF TAX APPEALS
6	(a) There is appropriated for the above agency from the state
7	general fund for the fiscal year ending June 30, 2013, the following:
8	Operating expenditures\$970,216
9	Provided, That any unencumbered balance in the operating
10	expenditures account in excess of \$100 as of June 30, 2012, is hereby
11	reappropriated for fiscal year 2013.
12	(b) There is appropriated for the above agency from the following
13	special revenue fund or funds for the fiscal year ending June 30, 2013,
14	all moneys now or hereafter lawfully credited to and available in such
15	fund or funds, except that expenditures other than refunds authorized by
16	law shall not exceed the following:
17	Duplicating fees fund\$5,000
18	COTA filing fee fund\$1,027,107
19	Sec. 72.
20	DEPARTMENT OF REVENUE
21	(a) There is appropriated for the above agency from the state
22	general fund for the fiscal year ending June 30, 2013, the following:
23	Operating expenditures\$16,282,106
24	Provided, That any unencumbered balance in the operating
25	expenditures account in excess of \$100 as of June 30, 2012, is hereby
26	reappropriated for fiscal year 2013: Provided, however, That
27	expenditures from this account for official hospitality shall not exceed
28	\$1,500.
29	(b) There is appropriated for the above agency from the following
30	special revenue fund or funds for the fiscal year ending June 30, 2013,
31	all moneys now or hereafter lawfully credited to and available in such
32	fund or funds, except that expenditures other than refunds authorized by
33	law shall not exceed the following:
34	Sand royalty fundNo limit
35	Division of vehicles operating fund\$47,053,086
36	Provided, That all receipts collected under authority of K.S.A. 74-2012,
37	and amendments thereto, shall be credited to the division of vehicles
38	operating fund: Provided further, That any expenditure from the
39	division of vehicles operating fund of the department of revenue to
40	reimburse the audit services fund of the division of post audit for a
41	financial-compliance audit in an amount certified by the legislative post
42	auditor shall be in addition to any expenditure limitation imposed on the
43	division of vehicles operating fund for the fiscal year ending June 30,

1	2013: And provided further, That, notwithstanding the provisions of
2	K.S.A. 68-416, and amendments thereto, or of any other statute,
3	expenditures may be made from this fund for the administration and
4	operation of the department of revenue.
5	Vehicle dealers and manufacturers fee fundNo limit
6	Kansas qualified agricultural ethyl alcohol producer incentive
7	fundNo limit
8	Kansas qualified biodiesel fuel producer incentive fundNo limit
9	Division of vehicles modernization fundNo limit
10	Kansas retail dealer incentive fundNo limit
11	Local report fee fundNo limit
12	Conversion of materials and equipment fundNo limit
13	Forfeited property fee fundNo limit
14	Setoff services revenue fundNo limit
15	Publications fee fundNo limit
16	State bingo regulation fundNo limit
17	Child support enforcement contractual agreement fundNo limit
18	County treasurers' vehicle licensing fee fundNo limit
19	Tax amnesty recovery fundNo limit
20	Reappraisal reimbursement fundNo limit
21	Provided, That all moneys received for the costs incurred for conducting
22	appraisals for any county shall be deposited in the state treasury and
23	credited to the reappraisal reimbursement fund: Provided further, That
24	expenditures may be made from this fund for the purpose of conducting
25	appraisals pursuant to orders of the court of tax appeals under K.S.A.
26	79-1479, and amendments thereto.
27	Special training fundNo limit
28	Provided, That expenditures may be made from the special training fund
29	for operating expenditures, including official hospitality, incurred for
30	conferences, training seminars, workshops and examinations: Provided
31	further, That the secretary of revenue is hereby authorized to fix, charge
32	and collect fees for conferences, training seminars, workshops and
33	examinations sponsored or cosponsored by the department of revenue:
34	And provided further, That such fees shall be fixed in order to recover
35	all or part of the operating expenditures incurred for such conferences,
36	training seminars, workshops and examinations or for qualifying
37	applicants for such conferences, training seminars, workshops and
38	examinations: And provided further, That all fees received for
39	conferences, training seminars, workshops and examinations shall be
40	deposited in the state treasury in accordance with the provisions of
41	K.S.A. 75-4215, and amendments thereto, and shall be credited to the
42	special training fund.
43	Recovery fund for enforcement actions and attorney feesNo limit

1	Federal commercial motor vehicle safety fund	
2	State homeland security program federal fund	No limit
3	Earned income tax credits – TANF – federal fund	No limit
4	Central stores fund	No limit
5	Provided, That expenditures may be made from the centre	al stores fund
6	to operate and maintain a central stores activity to sell sup	
7	state agencies: Provided further, That all moneys recei	ived for such
8	supplies shall be deposited in the state treasury in accord	ance with the
9	provisions of K.S.A. 75-4215, and amendments thereto,	and shall be
10	credited to the central stores fund.	
11	Performance/registration information systems managemen	t
12	federal fund	No limit
13	Commercial vehicle information systems/network federal fi	undNo limit
14	Temporary assistance – needy families federal fund	No limit
15	Highway planning construction federal fund	No limit
16	Immigration MOU federal fund	No limit
17	Commercial drivers licensing state program federal fund	No limit
18	Real ID program federal fund	
19	Microfilming fund	
20	Provided, That expenditures may be made from the microfi	lming fund to
21	operate and maintain a microfilming activity to sell	
22	services to other state agencies: Provided further, Tha	t all moneys
23	received for such services shall be deposited in the stat	
24	accordance with the provisions of K.S.A. 75-4215, and	amendments
25	thereto, and shall be credited to the microfilming fund.	
26	Miscellaneous trust bonds fund	
27	Oil and gas valuation depletion trust fund	
28	Liquor excise tax guarantee bond fund	
29	Non-resident contractors cash bond fund	
30	Bond guaranty fund	
31	Interstate motor fuel user cash bond fund	
32	Motor fuel distributor cash bond fund	
33	Special county mineral production tax fund	
34	State emergency fund – business restoration assistance	No limit
35	State emergency fund – southeast Kansas business	
36	recovery assistance	No limit
37	County drug tax fund	No limit
38	Escheat proceeds suspense fund	No limit
39	Privilege tax refund fund	
40	Suspense fund	No limit
41	Cigarette tax refund fund	No limit
42	Motor-vehicle fuel tax refund fund	
43	Cereal malt beverage tax refund fund	No limit

1	Income tax refund fundNo limi	t
2	Sales tax refund fundNo limi	
3	Compensating tax refund fundNo limi	t
4	Alcoholic liquor tax refund fundNo limi	t
5	Cigarette/tobacco products regulation fundNo limi	
6	Motor carrier tax refund fundNo limi	t
7	Car company tax fundNo limi	t
8	Protested motor carrier taxes fundNo limi	t
9	Tobacco products refund fundNo limi	
10	Transient guest tax refund fund established by K.S.A. 12-1694aNo limi	
11	Interstate motor fuel taxes clearing fundNo limi	
12	Motor carrier permits escrow clearing fundNo limi	
13	Bingo refund fundNo limi	
14	Transient guest tax refund fund established by K.S.A. 12-16,100.No limi	t
15	Interstate motor fuel taxes refund fundNo limi	
16	Interfund clearing fundNo limi	
17	Local alcoholic liquor clearing fundNo limi	
18	International registration plan distribution clearing fundNo limi	
19	Rental motor vehicle excise tax refund fundNo limi	
20	International fuel tax agreement clearing fundNo limi	
21	Mineral production tax refund fundNo limi	
22	Special fuels tax refund fundNo limi	
23	LP-gas motor fuels refund fundNo limi	
24	Local alcoholic liquor refund fundNo limi	
25	Sales tax clearing fundNo limi	
26	Rental motor vehicle excise tax clearing fundNo limi	t
27	VIPS/CAMA technology hardware fundNo limi	
28	Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and	
29	amendments thereto, or of any other statute, expenditures may be made	
30	from the VIPS/CAMA technology hardware fund for the purposes of	
31	upgrading the VIPS/CAMA computer hardware and software for the	
32	state or for the counties and for administration and operation of the	
33	department of revenue.	
34	County and city retailers sales tax clearing fund – county and	
35	city sales taxNo limi	t
36	City and county compensating use tax clearing fundNo limi	t
37	County and city transient guest tax clearing fundNo limi	
38	Automated tax systems fundNo limi	
39	Dyed diesel fuel fee fundNo limi	t
40	Electronic databases fee fundNo limi	
41	Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and	
42	amendments thereto, or of any other statute, expenditures may be made	
43	from electronic databases fee fund for the purposes of operating	ŗ

expenditures, including expenditures for capital outlay; of operating, 1 maintaining or improving the vehicle information processing system 2 3 (VIPS), the Kansas computer assisted mass appraisal system (CAMA) 4 and other electronic database systems of the department of revenue, including the costs incurred to provide access to or to furnish copies of 5 public records in such database systems and for the administration and 6 operation of the department of revenue. 7 8 Photo fee fund......No limit Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-9 299, and amendments thereto, or any other statute, expenditures may be 10 made from the photo fee fund for administration and operation of the 11 driver license program and related support operations in the division of 12 administration of the department of revenue, including costs of 13 administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 14 15 8-1325, and amendments thereto, relating to drivers licenses, instruction 16 permits and identification cards. 17 Estate tax abatement refund fund......No limit Distinctive license plate fund......No limit 18 Repossessed certificates of title fee fund......No limit 19 Hazmat fee fund......No limit 20 21 Intra-governmental service fund.....No limit 22 Community improvement district sales tax administration fund...No limit 23 Community improvement district sales tax refund fund......No limit 24 Community improvement district sales tax clearing fund......No limit Drivers license first responders indicator federal fund......No limit 25 Byrne grant national motor vehicle title information systems 26 27 federal fund.....No limit Enforcing underage drinking federal fund......No limit 28 29 FDA tobacco program federal fund......No limit 30 Commercial vehicle administrative system fund......No limit 31 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1, 2013, the director of accounts and reports shall transfer \$11,194,703 32 from the state highway fund of the department of transportation to the 33 division of vehicles operating fund of the department of revenue for the 34 purpose of financing the cost of operation and general expense of the 35 division of vehicles and related operations of the department of revenue. 36 (d) On August 1, 2012, the director of accounts and reports shall 37 transfer \$77,250 from the accounting services recovery fund of the 38 department of administration to the setoff services revenue fund of the 39 department of revenue for reimbursing costs of recovering amounts 40 41 owed to state agencies under K.S.A. 75-6201 et seq., and amendments 42 thereto. 43 (e) On August 1, 2012, the director of accounts and reports shall

1 transfer \$20,400 from the social welfare fund and \$39,600 from the 2 federal child support enforcement fund of the Kansas department for 3 children and families to the child support enforcement contractual 4 agreement fund of the department of revenue to reimburse costs of 5 administrative expenses of child support enforcement activities under 6 the agreement.

7 (f) On July 1, 2012, the director of accounts and reports shall 8 transfer \$576,271 from the state emergency fund – business restoration 9 assistance program of the department of revenue to the state general 10 fund.

11(g) On July 1, 2012, the director of accounts and reports shall12transfer \$1,289,451 from the state emergency fund – southeast Kansas13business recovery assistance of the department of revenue to the state14general fund.

(h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011
Supp. 8-299, and amendments thereto, or any other statute, the director
of accounts and reports shall transfer \$6,056,000 from the photo fee
fund of the department of revenue to the state general fund.

(i) On July 1, 2012, notwithstanding the provisions of K.S.A. 742022, and amendments thereto, or of any other statute, the director of
accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA
technology hardware fund of the department of revenue to the state
general fund.

(j) On July 1, 2012, notwithstanding the provisions of K.S.A. 75-5159, and amendments thereto, or of any other statute, the director of accounts and reports shall transfer \$6,751,952 from the division of vehicles modernization fund of the department of revenue to the state general fund.

29 30 Sec. 73.

KANSAS LOTTERY

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:
Lottery prize payment fund......No limit

38 Provided, That expenditures from the lottery operating fund for official

39 hospitality shall not exceed \$5,000.

40	Expand	ed lottery receipts	fund.				No	limit
41	Lottery	gaming facility ma	inage	r fund			No	limit
42	Expand	ed lottery act rever	nues j	fund				\$0
43	(b)	Notwithstanding	the	provisions	of	K.S.A.	7 4-8 711,	and

amendments thereto, and subject to the provisions of this subsection, an 1 amount of not less than \$4,500,000 shall be certified by the executive 2 3 director of the Kansas lottery to the director of accounts and reports on or before July 15, 2012, and on or before the 15th of each month 4 thereafter through June 15, 2013: Provided, That, upon receipt of each 5 such certification, the director of accounts and reports shall transfer the 6 7 amount certified from the lottery operating fund to the state gaming revenues fund and shall credit such amount to the state gaming 8 revenues fund for the fiscal year ending June 30, 2013: Provided, 9 however, That, after the date that an amount of \$54,000,000 has been 10 transferred from the lottery operating fund to the state gaming revenues 11 fund for fiscal year 2013 pursuant to this subsection, the executive 12 director of the Kansas lottery shall continue to certify amounts to the 13 director of accounts and reports on or before the 15th of each month 14 through June 15, 2013, except that the amounts certified after such date 15 shall not be subject to the minimum amount of \$4,500,000: Provided 16 further, That the amounts certified by the executive director of the 17 18 Kansas lottery to the director of accounts and reports, after the date an 19 amount of \$54,000,000 has been transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2013 pursuant to 20 this subsection, shall be determined by the executive director so that an 21 22 aggregate of all amounts certified pursuant to this subsection for fiscal year 2013 is equal to or more than \$71,300,000: And provided further, 23 24 That the aggregate of all amounts transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2013 pursuant to 25 this subsection shall be equal to or more than \$71,300,000: And 26 27 provided further, That the transfers prescribed by this subsection shall be made in lieu of transfers under subsection (d) of K.S.A. 74-8711, and 28 29 amendments thereto, for fiscal year 2013.

30 (c) Notwithstanding the provisions of K.S.A. 79-4801, and 31 amendments thereto, or any other statute and in addition to the 32 requirements of subsection (b) of this section, on or after June 15, 2013, 33 upon certification by the executive director of the lottery, the director of 34 accounts and reports shall transfer from the lottery operating fund to the state gaming revenues fund the amount of total profit attributed to the 35 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and 36 37 amendments thereto, during fiscal year 2013: Provided, That the director of accounts and reports shall transfer immediately thereafter 38 39 such amount of total profit attributed to the special veterans benefits game from the state gaming revenues fund to the state general fund: 40 Provided further, That, on or before June 25, 2013, the executive 41 42 director of the lottery shall certify to the director of accounts and reports 43 the amount equal to the amount of total profit attributed to the special

veterans benefits game under K.S.A. 2011 Supp. 74-8724, and 1 amendments thereto, during fiscal year 2013: And provided further, 2 3 That, at the same time as such certification is transmitted to the director 4 of accounts and reports, the executive director of the lottery shall 5 transmit a copy of such certification to the director of the budget and the director of legislative research. 6

7 (d) In addition to the purposes for which expenditures of moneys in 8 the lottery operating fund may be made, as authorized by provisions of K.S.A. 74-8711, and amendments thereto, moneys in the lottery 9 operating fund may be used for payment of all costs incurred in the 10 operation and administration of the Kansas lottery, the Kansas lottery 11 act, and the Kansas expanded lottery act. 12 13

Sec. 74.

14

KANSAS RACING AND GAMING COMMISSION

15 (a) There is appropriated for the above agency from the following 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such 17 fund or funds, except that expenditures other than refunds authorized by 18 law shall not exceed the following: 19

20 State racing fund......No limit Provided, That expenditures from the state racing fund for official 21

22 hospitality shall not exceed \$2,500.

23 Racing reimbursable expense fund......No limit

24 Racing applicant deposit fund......No limit 25

Kansas horse breeding development fund......No limit 26 Kansas greyhound breeding development fund......No limit

27 Provided, That notwithstanding K.S.A. 74-8831, and amendments 28 thereto, all moneys transferred into this fund pursuant to subsection (b) 29 of K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be 30 deposited to a separate account established for the purpose described in 31 this proviso and moneys in this account shall be expended only to 32 supplement special stake races and to enhance the amount per point 33 paid to owners of Kansas-whelped greyhounds which win live races at 34 Kansas greyhound tracks and pursuant to rules and regulations adopted by the Kansas racing and gaming commission: Provided further, That 35 transfers from this account to the live greyhound racing purse 36 supplement fund may be made in accordance with subsection (b) of 37 K.S.A. 2011 Supp. 74-8767, and amendments thereto. 38

39	Racing investigative expense fund	No limit
40	Horse fair racing benefit fund	No limit
41	Tribal gaming fund	No limit
42	Provided, That expenditures from the tribal gaming	g fund for the fiscal
43	year ending June 30, 2013, for official hospitali	ty shall not exceed

1	\$1.	500.
	φ.,	000

2	Expanded lottery regulation fundNo limit
3	Provided, That expenditures from the expanded lottery regulation fund
4	for the fiscal year ending June 30, 2013, for official hospitality shall not
5	exceed \$2,500.
6	Live horse racing purse supplement fundNo limit
7	Live greyhound racing purse supplement fundNo limit
8	Greyhound promotion and development fundNo limit
9	Gaming background investigation fundNo limit
10	Education and training fundNo limit
11	Provided, That expenditures may be made from the education and
12	training fund for operating expenditures, including official hospitality,
13	incurred for hosting or providing training, in-service workshops and
14	conferences: Provided further, That the Kansas racing and gaming
15	commission is hereby authorized to fix, charge and collect fees for
16	hosting or providing training, in-service workshops and conferences:
17	And provided further, That such fees shall be fixed in order to recover
18	all or part of the operating expenditures incurred for hosting or
19	providing such training, in-service workshops and conferences: And
20	provided further, That all fees received for hosting or providing such
21	training, in-service workshops and conferences shall be deposited in the
22	state treasury in accordance with the provisions of K.S.A. 75-4215, and
23	amendments thereto, and shall be credited to the education and training
24	fund.
25	Illegal gambling enforcement fundNo limit
26	Provided, That expenditures may be made from the illegal gambling
27	enforcement fund for direct or indirect operating expenditures incurred
28	for investigatory activities, including, but not limited to: (1) Conducting
29	investigations of illegal gambling operations or activities; (2)
30	participating in illegal gaming in order to collect or purchase evidence
31	as part of an undercover investigation into illegal gambling operations;
32	and (3) acquiring information or making contacts leading to illegal
33	gaming activities: Provided, however, That all moneys which are
34	expended for any such evidence purchase, information acquisition or
35	similar investigatory purpose or activity from whatever funding source
36	and which are recovered shall be deposited in the state treasury in
37	accordance with the provisions of K.S.A. 75-4215, and amendments
38	thereto, and shall be credited to the illegal gambling enforcement fund:
39 40	Provided further, That any moneys received or awarded to the Kansas
40 41	racing and gaming commission for such enforcement activities shall be deposited in the state treasury in accordance with the provisions of
41 42	<i>K.S.A.</i> 75-4215, and amendments thereto, and shall be credited to the
42 43	K.S.A. 75-4215, and amenaments thereto, and shall be creatied to the illegal gambling enforcement fund.
43	utegut gambung enjorcement juna.

1 (b) On July 1, 2012, the director of accounts and reports shall 2 transfer \$450,000 from the state general fund to the tribal gaming fund 3 of the Kansas racing and gaming commission.

4 (c) During the fiscal year ending June 30, 2013, the director of accounts and reports shall transfer one or more amounts certified by the 5 executive director of the state gaming agency from the tribal gaming 6 7 fund to the state general fund: Provided, That all such transfers shall be for the purpose of reimbursing the state general fund for the amount 8 equal to the net amount obtained by subtracting (1) the aggregate of any 9 costs incurred by the state gaming agency during fiscal year 2013 for 10 any arbitration or litigation in connection with the administration and 11 12 enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act, from (2) the aggregate of the amounts 13 transferred to the tribal gaming fund of the Kansas racing and gaming 14 commission during fiscal year 2013 for the operating expenditures for 15 the state gaming agency and any other expenses incurred in connection 16 17 with the administration and enforcement of tribal-state gaming 18 compacts or the provisions of the tribal gaming oversight act.

19 (d) During the fiscal year ending June 30, 2013, all payments for 20 services provided by the Kansas bureau of investigation shall be paid by 21 the Kansas racing and gaming commission in accordance with 22 subsection (b) of K.S.A. 75-5516, and amendments thereto, pursuant to 23 bills which are presented in a timely manner by the Kansas bureau of 24 investigation for services rendered.

25 (e) In addition to the other purposes for which expenditures may be 26 made from the moneys appropriated in the tribal gaming fund for fiscal 27 year 2013 for the Kansas racing and gaming commission by this or other appropriation act of the 2012 regular session of the legislature, 28 29 expenditures may be made from the tribal gaming fund for fiscal year 30 2013 for the state gaming agency regulatory oversight of class III 31 gaming, including but not limited to, the regulatory oversight and law 32 enforcement activities of monitoring compliance with tribal-state 33 gaming compacts and conducting investigations of violations of tribal-34 state gaming compacts, investigations of criminal violations of the laws of this state at tribal gaming facilities, criminal violations of the tribal 35 gaming oversight act, background investigations of applicants and 36 37 vendors and investigations of other criminal activities related to tribal 38 gaming, which are hereby authorized.

(f) Notwithstanding the provisions of K.S.A. 74-8831, and amendments thereto, or any other statute, the director of accounts and reports shall not make the transfer from the Kansas greyhound breeding development fund of the Kansas racing and gaming commission to the greyhound tourism fund of the department of wildlife, parks and tourism

1 that is directed to be made on or before June 30, 2013, by subsection (b)

2 (1) of K.S.A. 74-8831, and amendments thereto, and shall transfer on or

before June 30, 2013, the amount equal to 15% of all moneys credited to
the Kansas greyhound breeding development fund during the fiscal year
ending June 30, 2013, from the Kansas greyhound breeding
development fund to the greyhound promotion and development fund of
the Kansas racing and gaming commission.

8 During the fiscal year ending June 30, 2013, notwithstanding (g) the provisions of any other statute, the Kansas racing and gaming 9 commission is hereby authorized to fix, charge and collect additional 10 fees to recover all or part of the direct and indirect costs or operating 11 expenses incurred or expected to be incurred by the Kansas racing and 12 gaming commission for the regulation of racing activities that are not 13 otherwise recovered from the parimutuel facility licensee under 14 authority of any other statute: Provided, That such fees shall be in 15 addition to all taxes and other fees otherwise authorized by law: 16 17 Provided further, That such costs or operating expenses shall include all 18 or part of any auditing, drug testing, accounting, security and law 19 enforcement, licensing of any office or other facility for use by a parimutuel facility licensee, projects to update and upgrade information 20 technology software or facilities of the commission and shall specifically 21 22 include any general operating expenses that are associated with regulatory activities attributable to the entity upon which any such fee is 23 imposed and all expenses related to reopening any race track or other 24 racing facility: And provided further, That all moneys received for such 25 fees shall be deposited in the state treasury in accordance with the 26 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 27 credited to the state racing fund. 28 Sec. 75.

29 30

DEPARTMENT OF COMMERCE

31 (a) There is appropriated for the above agency from the state 32 general fund for the fiscal year ending June 30, 2013, the following:

Employment incentive for persons with a disability......\$500,000
 {Southeast Kansas economic development.....\$500,000}
 (b) There is appropriated for the above agency from the state
 economic development initiatives fund for the fiscal year ending June

37 *30, 2013, the following:*

38 Older Kansans employment program......\$281,202

39 Provided, That any unencumbered balance in excess of \$100 as of June

40 30, 2012, in the older Kansans employment program account is hereby

- 41 reappropriated for fiscal year 2013.
- 42 Rural opportunity zones program......\$1,829,838
- 43 Provided, That any unencumbered balance in excess of \$100 as of June

30, 2012, in the rural opportunity zones program account is hereby 1 reappropriated for fiscal year 2013. 2 Senior community service employment program.......\$8,075 3 4 Provided. That any unencumbered balance in excess of \$100 as of June 5 30, 2012, in the senior community service employment program account is hereby reappropriated for fiscal year 2013. 6 Strong military bases program......\$100,000 7 8 Governor's council of economic advisors......\$186,104 9 Innovation growth program......\$3,022,805 Creative industries commission......\$700,000 10 Operating grant (including official hospitality).....\$9,215,560 11 Provided, That any unencumbered balance in the operating grant 12 (including official hospitality) account in excess of \$100 as of June 30, 13 2012, is hereby reappropriated for fiscal year 2013: Provided further, 14 That expenditures may be made from the operating grant (including 15 16 official hospitality) account for certified development companies that 17 have been determined to be qualified for grants by the secretary of commerce, except that expenditures for such grants shall not be made 18 for grants to more than 10 certified development companies that have 19 20 been determined to be qualified for grants by the secretary of commerce. There is appropriated for the above agency from the following 21 (c) 22 special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such 23 24 fund or funds, except that expenditures other than refunds authorized by 25 law shall not exceed the following: 26 Job creation program fund......No limit 27 Kan-grow engineering fund – KU......\$3,500,000 28 Kan-grow engineering fund – KSU......\$3,500,000 Kan-grow engineering fund – WSU......\$3,500,000 29 30 Creative industries commission special gifts fund......No limit 31 Governor's council of economic advisors 32 private operations fund......No limit 33 Publication and other sales fund......No limit Conversion of equipment and materials fund......No limit 34 Conference registration and disbursement fundNo limit 35 Reimbursement and recovery fund......No limit 36 Community development block grant – federal fund......No limit 37 National main street center fund......No limit 38 39 IMPACT program services fund......No limit 40 IMPACT program repayment fund......No limit 41 Kansas partnership fund......No limit 42 Provided, That the interest rate on any loan made from the Kansas 43 partnership fund shall be annually indexed to the federal discount rate.

General fees fund......No limit 1 Provided, That expenditures may be made from the general fees fund for 2 3 loans pursuant to loan agreements which are hereby authorized to be 4 entered into by the secretary of commerce in accordance with repayment 5 provisions and other terms and conditions as may be prescribed by the secretary therefor under programs of the department. 6 Kansas existing industry expansion fund......No limit 7 8 Provided, That expenditures may be made from the Kansas existing industry expansion fund for loans pursuant to loan agreements which 9 are hereby authorized to be entered into by the secretary of commerce in 10 accordance with repayment provisions and other terms and conditions 11 as may be prescribed by the secretary therefor under the Kansas existing 12 industry expansion program: Provided further, That all moneys received 13 by the department of commerce for repayment of loans made under the 14 Kansas existing industry expansion program shall be deposited in the 15 state treasury in accordance with the provisions of K.S.A. 75-4215, and 16 amendments thereto, and shall be credited to the Kansas existing 17 18 industry expansion fund. Athletic fee fund......No limit 19 20 WIA adult – federal fund......No limit WIA youth activities – federal fund......No limit 21 22 WIA dislocated workers – federal fund.....No limit 23 Trade adjustment assistance – federal fund......No limit Disabled veterans outreach program – federal fund......No limit 24 Local veterans employment representative program -25 26 federal fund.....No limit Wagner Peyser employment services – federal fund......No limit 27 28 Senior community service employment program – federal fund...No limit 29 Indirect cost – federal fund......No limit 30 State affordable airfare fund......No limit 31 Provided, That the regional economic area partnership, hereinafter 32 referred to as "REAP", shall submit an annual report to the legislature 33 on or before May 1, 2013: Provided further, That the annual report shall 34 be delivered and REAP shall appear in person to the house committee on commerce and economic development, the house committee on 35 appropriations, the senate committee on commerce and the senate 36 37 committee on ways and means regarding such annual report: And provided further, That the secretary of commerce shall conduct an 38 39 independent review of the financial reports submitted by REAP and an analysis of the data used by REAP: And provided further, That the 40 secretary of commerce shall submit a report and appear in person to the 41 42 house committee on commerce and economic development, the house 43 committee on appropriations, the senate committee on commerce and

1	the senate committee on ways and means regarding these matters: And
2	provided further, That the secretary of commerce shall develop and
3	implement the necessary procedures to conduct such a review.
4	Temporary labor certification foreign workers – federal fundNo limit
5	Work opportunity tax credit – federal fundNo limit
6	American job link alliance – federal fundNo limit
7	American job link alliance job corps – federal fundNo limit
8	Early childhood associate apprenticeship program –
9	federal fundNo limit Registered apprenticeship works – federal fundNo limit
10	Registered apprenticeship works – federal fundNo limit
11	Green jobs grant – federal fundNo limit
12	Enterprise facilitation fundNo limit
13	Unemployment insurance – federal fundNo limit
14	State small business credit initiative – federal fundNo limit
15	Second chance act – federal fundNo limit
16	SBA step grant – federal fundNo limit
17	H-1B technical skills training grant – federal fundNo limit
18	Creative industries commission gifts, grants and bequests –
19	federal fundNo limit
20	Energy efficiency revolving loan – federal fundNo limit
21	State broadband data development – federal fundNo limit
22	Transition assistance program – federal fundNo limit
23	Veteran workforce investment program – federal fundNo limit
24	Health profession opportunity – federal fundNo limit
25	Health care workforce planning – federal fundNo limit
26	Employment incentive for persons with a disability gifts,
27	grants and donations fundNo limit
28	Provided, That the secretary of commerce is hereby authorized to accept
29	gifts, grants and donations to be used to fund the incentives for qualified
30	individuals with disabilities pilot program: Provided further, That such
31	gifts, grants and donations of money shall be deposited in the state
32	treasury in accordance with the provisions of K.S.A. 75-4215, and
33	amendments thereto, and shall be credited to the employment incentive
34	for persons with a disability gifts, grants and donations fund.
35	(d) The secretary of commerce is hereby authorized to fix, charge
36	and collect fees during the fiscal year ending June 30, 2013, for: (1) The
37	provision and administration of conferences held for the purposes of
38	programs and activities of the department of commerce and for which
39	fees are not specifically prescribed by statute; (2) sale of publications of
40	the department of commerce and for sale of educational and other
41	promotional items and for which fees are not specifically prescribed by
42	statute; and (3) promotional and other advertising and related economic
43	development activities and services provided under economic

development programs and activities of the department of commerce: 1 2 Provided, That such fees shall be fixed in order to recover all or part of 3 the operating expenses incurred in providing such services, conferences, 4 publications and items, advertising and other economic development 5 activities and services provided under economic development programs and activities of the department of commerce for which fees are not 6 specifically prescribed by statute: Provided further, That all such fees 7 shall be deposited in the state treasury in accordance with the provisions 8 of K.S.A. 75-4215, and amendments thereto, and shall be credited to one 9 or more special revenue funds of the department of commerce as 10 specified by the secretary of commerce: And provided further, That 11 expenditures may be made from such special revenue funds of the 12 department of commerce for fiscal year 2013, in accordance with the 13 provisions of this or other appropriation act of the 2012 regular session 14 of the legislature, for operating expenses incurred in providing such 15 services, conferences, publications and items, advertising, programs and 16 17 activities and for operating expenses incurred in providing similar 18 economic development activities and services provided under economic 19 development programs and activities of the department of commerce.

20 (e) In addition to the other purposes for which expenditures may be made by the department of commerce from moneys appropriated in 21 22 any special revenue fund for fiscal year 2013 for the department of commerce as authorized by this or other appropriation act of the 2012 23 regular session of the legislature, notwithstanding the provisions of any 24 other statute, expenditures may be made by the department of commerce 25 26 from moneys appropriated in any special revenue fund for fiscal year 27 2013 for official hospitality.

28 (f) On or after July 1, 2012, the secretary of commerce shall certify 29 to the director of the budget and to the director of accounts and reports a 30 report of the activities of the regional economic area partnership 31 (REAP) and the progress attained by REAP during the fiscal year 2012 32 to develop and implement the program to provide more air flight options, 33 more competition for air travel and affordable air fares for Kansas, 34 including a regional airport in western Kansas. At the same time as such certification is transmitted to the director of accounts and reports and 35 the director of the budget, the secretary of commerce shall transmit a 36 37 copy of such certification to the director of the legislative research department. Upon receipt of such certification from the secretary of 38 39 commerce, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$5,000,000 from the state economic 40 development initiatives fund to the state affordable airfare fund of the 41 42 department of commerce.

43

(g) Any unencumbered balance of the engineering expansion

1 grants account of the state economic development initiatives fund in 2 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal 3 year 2013.

4 (h) Any unencumbered balance of the small technology pilot 5 program account of the state economic development initiatives fund in 6 excess of \$100 as of June 30, 2012, is hereby reappropriated to the 7 innovation growth program account of the state economic development 8 initiatives fund for fiscal year 2013.

9 (i) Any unencumbered balance of the entrepreneurial centers 10 account of the state economic development initiatives fund in excess of 11 \$100 as of June 30, 2012, is hereby reappropriated to the innovation 12 growth program account of the state economic development initiatives 13 fund for fiscal year 2013.

(j) Any unencumbered balance of the centers of excellence account
of the state economic development initiatives fund in excess of \$100 as
of June 30, 2012, is hereby reappropriated to the innovation growth
program account of the state economic development initiatives fund for
fiscal year 2013.

(k) Any unencumbered balance of the MAMTC account of the
state economic development initiatives fund in excess of \$100 as of June
30, 2012, is hereby reappropriated to the innovation growth program
account of the state economic development initiatives fund for fiscal
year 2013.

(1) Any unencumbered balance of the air service incentive fund
 account of the state economic development initiatives fund in excess of
 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

(m) On July 1, 2012, the governor's economic council private
operations fund of the department of commerce is hereby redesignated
as the governor's council of economic advisors private operations fund
of the department of commerce.

31 Sec. 76.

32

KANSAS HOUSING RESOURCES CORPORATION

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:
State housing trust fund......No limit
Provided, That all expenditures from the state housing trust fund shall

40 be made by the Kansas housing resources corporation for the purposes

41 of administering and supporting housing programs of Kansas housing

42 *resources corporation.*

43 Sec. 77.

1	DEPARTMENT OF LABOR
2	(a) There is appropriated for the above agency from the state
3	general fund for the fiscal year ending June 30, 2013, the following:
4	Operating expenditures\$385,721
5	Provided, That any unencumbered balance in the operating
6	expenditures account in excess of \$100 as of June 30, 2012, is hereby
7	reappropriated for fiscal year 2013: Provided further, That in addition to
8	the other purposes for which expenditures may be made by the above
9	agency from this account for the fiscal year ending June 30, 2013,
10	expenditures may be made from this account for the costs incurred for
11	court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and
12	amendments thereto: And provided further, That expenditures from this
13	account for official hospitality by the secretary of labor shall not exceed
14	\$2,000.
15	(b) There is appropriated for the above agency from the following
16	special revenue fund or funds for the fiscal year ending June 30, 2013,
17	all moneys now or hereafter lawfully credited to and available in such
18	fund or funds, except that expenditures other than refunds authorized by
19	law shall not exceed the following:
20	Workmen's compensation fee fund\$10,694,767
21	Occupational health and safety – federal fundNo limit
22	Boiler inspection fee fundNo limit
23	Employment security interest assessment fundNo limit
24	Special employment security fundNo limit
25	Provided, That expenditures may be made from the special employment
26	security fund for payment of communications costs: Provided further,
27	That expenditures from this fund for payment of communications costs
28	shall not exceed \$10,000.
29	Employment security administration fundNo limit
30	Wage claims assignment fee fundNo limit
31	Employment security computer systems institute fundNo limit
32	Department of labor special projects fundNo limit
33	Federal indirect cost offset fund\$316,700
34	Employment security fundNo limit
35	Labor force statistics federal fundNo limit
36	Compensation and working conditions federal fundNo limit
37	Employment services Wagner-Peyser funded activities
38	federal fundNo limit
39	Dispute resolution fundNo limit
40	Provided, That all moneys received by the secretary of labor for
41	reimbursement of expenditures for the costs incurred for mediation
42	under K.S.A. 72-5427, and amendments thereto, and for fact-finding
43	under K.S.A. 72-5428, and amendments thereto, shall be deposited in the

state treasury and credited to the dispute resolution fund: Provided further, That expenditures may be made from this fund to pay the costs incurred for mediation under K.S.A. 72-5427, and amendments thereto, and for fact-finding under K.S.A. 72-5428, and amendments thereto, subject to full reimbursement therefor by the board of education and the professional employees' organization involved in such mediation and fact-finding procedures.

(c) In addition to the other purposes for which expenditures may 8 be made by the department of labor from the employment security fund 9 for fiscal year 2013 as authorized by this or other appropriation act of 10 the 2012 regular session of the legislature, expenditures may be made by 11 the department of labor for fiscal year 2013 from the employment 12 security fund from moneys made available to the state under section 13 903(d) of the federal social security act, as amended, for payment of debt 14 service on a bond issued for the rewrite of the unemployment insurance 15 benefit system: Provided, That expenditures from the employment 16 17 security fund during fiscal year 2013 of moneys made available to the 18 state under section 903(d) of the federal social security act, as amended, for payment of such debt service shall not exceed \$2,642,600. 19

20 (d) In addition to the other purposes for which expenditures may be made by the above agency from the special employment security fund 21 22 for fiscal year 2013, expenditures may be made by the above agency from the special employment security fund for fiscal year 2013 for the 23 24 following capital improvement purposes: Payment on the master lease agreement for the renovation of the Eastman building on the Topeka 25 west complex: Provided, That expenditures from this fund for fiscal year 26 27 2013 for such capital improvement purposes shall not exceed \$18,874: Provided further, That all expenditures from this fund for any such 28 29 capital improvement purpose shall be in addition to any expenditure 30 limitation imposed on the special employment security fund for fiscal 31 vear 2013.

32 Sec. 78.

33

KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures – veteran services.....\$1,216,059
Provided, That any unencumbered balance in the operating
expenditures – veterans services account in excess of \$100 as of June
30, 2012, is hereby reappropriated for fiscal year 2013: Provided,
however, That expenditures from this account for official hospitality
shall not exceed \$1,500.

42 Operations – state veterans cemeteries\$543,058

43 Provided, That any unencumbered balance in the operations – state

veterans cemeteries account in excess of \$100 as of June 30, 2012, is 1 hereby reappropriated for fiscal year 2013: Provided further, That 2 3 expenditures from this account for official hospitality shall not exceed 4 \$1.200. 5 Operating expenditures – Kansas soldiers' home......\$1,884,108 That any unencumbered balance in the operating 6 Provided, 7 expenditures – Kansas soldiers' home account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 8 Operating expenditures – Kansas veterans' home.......\$2,263,781 9 Provided, That any unencumbered balance in the 10 operating expenditures – Kansas veterans' home account in excess of \$100 as of 11 June 30, 2012, is hereby reappropriated for fiscal year 2013. 12 Scratch lotto – Kansas veterans' home......\$101,058 13 14 Scratch lotto – veterans services......\$326,090 15 Scratch lotto – Kansas soldiers' home......\$74,118 16 Scratch lotto – veterans cemeteries......\$158,590 17 Operating expenditures – administration......\$398,590 That any unencumbered balance in the operating 18 Provided, expenditures – administration account in excess of \$100 as of June 30, 19 20 2012, is hereby reappropriated for fiscal year 2013: Provided further, That expenditures from this account for official hospitality shall not 21 22 exceed \$1,500. 23 Veterans claim assistance program – service grants......\$576,000 Provided, That any unencumbered balance in the veterans claim 24 25 assistance program – service grants account in excess of \$100 as of 26 June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided 27 further, That expenditures from the veterans claim assistance program – 28 service grants account shall be made only for the purpose of awarding 29 service grants to veterans service organizations for the purpose of aiding 30 veterans in obtaining federal benefits: Provided, however, That no 31 expenditures shall be made by the Kansas commission on veterans affairs from the veterans claim assistance program – service grants 32 33 account for operating expenditures or overhead for administering the 34 grants in accordance with the provisions of K.S.A. 73-1234, and 35 amendments thereto. 36 There is appropriated for the above agency from the following *(b)* special revenue fund or funds for the fiscal year ending June 30, 2013, 37 all moneys now or hereafter lawfully credited to and available in such 38 fund or funds, except that expenditures other than refunds authorized by 39

40 *law shall not exceed the following:*

41	Soldiers' home fee fund	\$1,748,587
	Soldiers' home benefit fund	
	Soldiers' home work therapy fund	

1	Soldiers' home medicare fundNo limit
2	Soldiers' home medicaid fundNo limit
3	Soldiers' home canteen fundNo limit
4	Veterans' home medicare fundNo limit
5	Veterans' home medicaid fundNo limit
6	Veterans' home fee fund\$3,300,000
7	Veterans' home canteen fundNo limit
8	Veterans' home benefit fundNo limit
9	Soldiers' home outpatient clinic fundNo limit
10	State veterans cemeteries fee fundNo limit
11	State veterans cemeteries donations and contributions fundNo limit
12	Outpatient clinic patient federal reimbursement fund – federalNo limit
13	VA burial reimbursement fund – federal\$124,923
14	Veterans home federal fund\$3,615,424
15	Soldiers home federal fund\$2,411,178
16	Commission on veterans affairs federal fund\$210,904
17	Kansas veterans memorials fundNo limit
18	Vietnam war era veterans' recognition award fundNo limit
19	Kansas hometown heroes fundNo limit
20	(c) (1) During the fiscal year ending June 30, 2013,
21	notwithstanding the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or
22	76-1953, and amendments thereto, or K.S.A. 2011 Supp. 73-1233, and
23	amendments thereto, or any other statute, the executive director of the
24	Kansas commission on veterans affairs, with the approval of the director
25	of the budget, may transfer moneys that are credited to a special revenue
26	fund of the Kansas commission on veterans affairs to another special
27	revenue fund of the Kansas commission on veterans affairs. The
28	executive director of the Kansas commission on veterans affairs shall
29	certify each such transfer to the director of accounts and reports and
30	shall transmit a copy of each such certification to the director of
~ -	

31 *legislative research.*

(2) As used in this subsection (c), "special revenue fund" means 32 the soldiers' home fee fund, veterans' home fee fund, soldiers' home 33 outpatient clinic fund, soldiers' home benefit fund, soldiers' home work 34 therapy fund, veterans' home canteen fund, soldiers' home canteen 35 fund, veterans' home benefit fund, Persian Gulf War veterans health 36 37 initiative fund, state veterans cemeteries fee fund, state veterans cemeteries donations and contributions fund, and Kansas veterans 38 39 memorials fund.

40 (d) During the fiscal year ending June 30, 2013, the executive 41 director of the Kansas commission on veterans affairs, with the approval 42 of the director of the budget, may transfer any part of any item of 43 appropriation for the fiscal year ending June 30, 2013, from the state

general fund for the Kansas commission on veterans affairs or any 1 institution or facility under the general supervision of management of 2 the Kansas commission on veterans affairs to another item of 3 appropriation for fiscal year 2013 from the state general fund for the 4 Kansas commission on veterans affairs or any institution or facility 5 under the general supervision and management of the Kansas 6 commission on veterans affairs. The executive director of the Kansas 7 commission on veterans affairs shall certify each such transfer to the 8 director of accounts and reports and shall transmit a copy of each such 9 certification to the director of legislative research. 10

Sec. 79.

11 12 13

DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF HEALTH

14 (a) There is appropriated for the above agency from the state 15 general fund for the fiscal year ending June 30, 2013, the following:

16 Operating expenditures (including official hospitality)............\$3,834,981 17 Provided, That any unencumbered balance in the operating 18 expenditures (including official hospitality) account of the department of 19 health and environment – division of health in excess of \$100 as of June 20 30, 2012, is hereby reappropriated for fiscal year 2013.

21 Operating expenditures (including official hospitality) –

health......\$3,320,165
Provided, That any unencumbered balance in the operating
expenditures (including official hospitality) – health account in excess
of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
2013.

27 Office of the inspector general.....\$79,722

28 Provided, That any unencumbered balance in the office of the inspector

29 general account of the department of health and environment – division

30 of health care finance in excess of \$100 as of June 30, 2012, is hereby 31 reappropriated to the office of the inspector general account of the

32 above agency for fiscal year 2013.

34 Provided, That any unencumbered balance in the vaccine purchases

35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated

36 *for fiscal year 2013.*

37 Aid to local units.....\$4,805,709

38 Provided, That any unencumbered balance in the aid to local units

39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated

40 for fiscal year 2013: Provided further, That all expenditures from this

41 account for state financial assistance to local health departments shall

42 be in accordance with the formula prescribed by K.S.A. 65-241 through

43 **65-246**, and amendments thereto.

Aid to local units – primary health projects......\$7,877,649 1 Provided, That any unencumbered balance in the aid to local units -2 3 primary health projects account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further. That 4 5 prescription support expenditures shall be made from the aid to local units – primary health projects account for: (1) Purchase of drug 6 inventory under section 340B of the federal public health service act for 7 community health center grantees and federally qualified health center 8 look-alikes who qualify; (2) increasing access to prescription drugs by 9 subsidizing a portion of the costs for the benefit of patients at section 10 340B participating clinics on a sliding fee scale; and (3) expanding 11 access to prescription medication assistance programs by making 12 expenditures to support operating costs of assistance programs at not-13 for-profit or publicly-funded primary care clinics, including federally 14 qualified community health centers and federally qualified community 15 health center look-alikes, as defined by 42 U.S.C. § 330, that provide 16 17 comprehensive primary health care services, offer sliding fee discounts 18 based upon household income and serve any person regardless of ability to pay: And provided further, That policies determining patient eligibility 19 due to income or insurance status may be determined by each 20 community but must be clearly documented and posted. 21 22 23 Provided, That any unencumbered balance in the aid to local units -24 family planning account in excess of \$100 as of June 30, 2012, is hereby reappropriated to the aid to local units – women's wellness account for 25 fiscal year 2013: Provided further, That all expenditures from the aid to 26 27 local units - women's wellness account shall be in accordance with 28 grant agreements entered into by the secretary of health and 29 environment and grant recipients. 30 Immunization programs......\$447,418 31 Provided, That any unencumbered balance in the immunization 32 programs account in excess of \$100 as of June 30, 2012, is hereby 33 reappropriated for fiscal year 2013. Breast cancer screening program......\$219,336 34 35 Provided, That any unencumbered balance in the breast cancer screening program account in excess of \$100 as of June 30, 2012, is 36 hereby reappropriated for fiscal year 2013. 37 Ryan White matching funds......\$47,682 38 Provided, That any unencumbered balance in the Ryan White matching 39 40 funds account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 41 42 Pregnancy maintenance initiative.....\$338,846 43 Provided, That any unencumbered balance in the pregnancy

maintenance initiative account in excess of \$100 as of June 30, 2012, is 1 hereby reappropriated for fiscal year 2013. 2 Cerebral palsy posture seating......\$105,537 3 4 Provided, That any unencumbered balance in the cerebral palsy posture seating account in excess of \$100 as of June 30, 2012, is hereby 5 reappropriated for fiscal year 2013. 6 PKU treatment.....\$199,274 7 8 Provided, That any unencumbered balance in the PKU treatment account in excess of \$100 as of June 30, 2012, is hereby reappropriated 9 for fiscal year 2013. 10 Teen pregnancy prevention activities......\$338,846 11 Provided, That any unencumbered balance in the teen pregnancy 12 prevention activities account in excess of \$100 as of June 30, 2012, is 13 hereby reappropriated for fiscal year 2013. 14 15 *(b)* There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, 16 all moneys now or hereafter lawfully credited to and available in such 17 fund or funds, except that expenditures other than refunds authorized by 18 law shall not exceed the following: 19 Medical assistance – federal fund......No limit 20 Substance abuse and mental health services administration – 21 22 federal fund.....No limit Breast and cervical cancer program and detection – federal fundNo limit 23 24 Health and environment training fee fund – health......No limit 25 Provided, That expenditures may be made from the health and environment training fee fund – health for acquisition and distribution 26 27 of division of health program literature and films and for participation in or conducting training seminars for training employees of the 28 29 division of health of the department of health and environment, for 30 training recipients of state aid from the division of health of the 31 department of health and environment and for training representatives 32 of industries affected by rules and regulations of the department of 33 health and environment relating to the division of health: Provided 34 further, That the secretary of health and environment is hereby authorized to fix, charge and collect fees in order to recover costs 35 incurred for such acquisition and distribution of literature and films and 36 for the operation of such seminars: And provided further, That such fees 37 may be fixed in order to recover all or part of such costs: And provided 38 further, That all moneys received from such fees shall be deposited in 39 the state treasury in accordance with the provisions of K.S.A. 75-4215, 40 and amendments thereto, and shall be credited to the health and 41 environment training fee fund – health: And provided further, That, in 42 43 addition to the other purposes for which expenditures may be made by

the department of health and environment for the division of health 1 from moneys appropriated from the health and environment training fee 2 3 fund – health for fiscal year 2013, expenditures may be made by the 4 department of health and environment from the health and environment training fee fund – health for fiscal year 2013 for agency operations for 5 the division of health. 6 Health facilities review fund......No limit 7 Insurance statistical plan fund.....No limit 8 Health and environment publication fee fund – health......No limit 9 Provided, That expenditures from the health and environment 10 publication fee fund – health shall be made only for the purpose of 11 paying the expenses of publishing documents as required by K.S.A. 75-12 5662, and amendments thereto. 13 14 District coroners fund......No limit Sponsored project overhead fund – health......No limit 15 16 Tuberculosis elimination and laboratory – federal fund......No limit 17 Maternity centers and child care facilities licensing fee fund......No limit Child care and development block grant – federal fund......No limit 18 Federal supplemental funding for tobacco prevention 19 20 and control – federal fund......No limit 21 Coordinated chronic disease prevention 22 and heath promotion program – federal fund......No limit 23 Office of rural health – federal fund......No limit Emergency medical services for children – federal fund......No limit 24 Primary care offices – federal fund.....No limit 25 Injury intervention – federal fund......No limit 26 27 Oral health workforce activities – federal fund......No limit 28 Rural hospital flex program – federal fund......No limit Hospital bioterrorism preparedness – federal fund......No limit 29 30 Kansas coalition against sexual and domestic violence – 31 federal fund.....No limit ARRA migrant health – federal fund......No limit 32 ARRA child care development – federal fund......No limit 33 ARRA Kansas health information exchange project – 34 35 federal fund.....No limit ARRA epidemiology and lab capacity – federal fund......No limit 36 ARRA immunization and vaccines for children – federal fund.....No limit 37 ARRA women infants and children – federal fundNo limit 38 ARRA primary care offices – federal fund......No limit 39 ARRA collaborative component I – federal fund......No limit 40 ARRA collaborative component III – federal fund......No limit 41 42 ARRA ambulatory surgical center ASC/HAI medicare -43 federal fund.....No limit

1	ARRA prevention of healthcare associated infections –
2	federal fundNo limit
3	Medicare – federal fundNo limit
4	Provided, That transfers of moneys from the medicare – federal fund to
5	the state fire marshal may be made during fiscal year 2013 pursuant to a
6	contract which is hereby authorized to be entered into by the secretary of
7	health and environment and the state fire marshal to provide fire and
8	safety inspections for hospitals.
9	Migrant health program – federal fundNo limit
10	Refugee health – federal fundNo limit
11	Strengthen public health immunization infrastructure –
12	federal fundNo limit
13	Healthy homes and lead poisoning prevention – federal fundNo limit
14	Children's mercy hospital lead program – federal fundNo limit
15	Women, infants and children health program – federal fundNo limit
16	WIC health program fund – senior farmer's market – federalNo limit
17	Assistance for firefighters grant program – federal fundNo limit
18	Immunization and vaccines for children grants – federal fundNo limit
19	Home visiting grant – federal fundNo limit
20	Preventive health block grant – federal fundNo limit
21	Maternal and child health block grant – federal fundNo limit
22	National center for health statistics – federal fundNo limit
23	Title X family planning services program – federal fundNo limit
24	Comprehensive STD prevention systems – federal fundNo limit
25	Children with special health care needs – federal fundNo limit
26	Make a difference information network – federal fundNo limit
27	Ryan White Title II – federal fundNo limit
28	Bicycle helmet distribution – federal fundNo limit
29	Bicycle helmet revolving fundNo limit
30	SSA fee fundNo limit
31	Lead certification cooperation agreement – federal fundNo limit
32	Childhood lead poisoning prevention program – federal fund No limit
33	State implementation projects for prevention of secondary
34	conditions – federal fund No limit
35	Title IV-E – federal fundNo limit
36	HIV prevention projects – federal fund No limit
37	HIV/AIDS surveillance – federal fund No limit
38	Infants & toddlers Title 1 – federal fund No limit
39	Universal newborn hearing screening – federal fundNo limit
40	State loan repayment program – federal fund No limit
41	Opt-out testing initiative – federal fundNo limit
42	Kansas system for early registration of volunteers –
43	federal fundNo limit

1	Cardiovascular health programs – federal fund	No limit	
2	Adult lead surveillance data – federal fund	No limit	
3	Medical reserve corps contract – federal fund	No limit	
4	Trauma fund	No limit	
5	Provided, That expenditures may be made by the departn	ent of health	
6	and environment for fiscal year 2013 from the trauma	fund of the	
7	department of health and environment – division of health for the stroke		
8	prevention project: Provided further, That expenditures from the trauma		
9	fund for official hospitality shall not exceed \$3,000.		
10	Homeland security – federal fund	No limit	
11	Homeland security real ID – federal fund	No limit	
12	Special education state grants – federal fund	No limit	
13	Refugee assistance – federal fund		
14	Personal responsibility education program – federal fund	No limit	
15	Mammography quality standards act – federal fund	No limit	
16	Education, training, and enhanced services to end violence		
17	against and abuse of women with disabilities –		
18	federal fund	No limit	
19	Diagnostic x-ray program – federal fund	No limit	
20	HRSA small hospital improvement grant program –		
21	federal fund	No limit	
22	State indoor radon grant – federal fund	No limit	
23	HUD lead hazard control program of Kansas City –		
24	federal fund		
25	Gifts, grants and donations fund – health		
26	Special bequest fund – health	No limit	
27	Civil registration and health statistics fee fund	No limit	
28	Power generating facility fee fund	No limit	
29	Nuclear safety emergency preparedness special revenue fu		
30	Provided, That all moneys received by the department		
31	environment – division of health from the adjutant gen		
32	nuclear safety emergency management fee fund of the ad		
33	shall be credited to the nuclear safety emergency prepare		
34	revenue fund of the department of health and environmen	t – division of	
35	health.		
36	Radiation control operations fee fund	No limit	
37	Lead-based paint hazard fee fund		
38	Strengthening public health infrastructure – federal fund		
39	Improving minority health – federal fund	No limit	
40	Abstinence education – federal fund		
41	Affordable care act – federal fund		
42	Carbon monoxide detector/fire injury prevention – federal		
43	Health information exchange – federal fund		

1 Kansas newborn screening fund......No limit There is appropriated for the above agency from the children's 2 (c) 3 initiatives fund for the fiscal year ending June 30, 2013, the following: 4 Healthy start......\$237.914 Provided, That any unencumbered balance in the healthy start account 5 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal 6 7 year 2013. 8 Infants and toddlers program......\$5,700,000 Provided. That any unencumbered balance in the infants and toddlers 9 program account in excess of \$100 as of June 30, 2012, is hereby 10 reappropriated for fiscal year 2013. 11 Smoking prevention......\$1,000,000 12 Provided, That any unencumbered balance in the smoking prevention 13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 14 for fiscal year 2013. 15 Newborn hearing aid loaner program......\$47,161 16 17 Provided, That any unencumbered balance in the newborn hearing aid loaner program account in excess of \$100 as of June 30, 2012, is hereby 18 reappropriated for fiscal year 2013. 19 20 SIDS network grant......\$96,374 Provided, That any unencumbered balance in the SIDS network grant 21 22 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 23 for fiscal year 2013. 24 Newborn screening......\$233,190 25 Provided, That any unencumbered balance in the newborn screening 26 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 27 for fiscal year 2013. 28 (d) On July 1, 2012, and on other occasions during fiscal year 29 2013 when necessary as determined by the secretary of health and 30 environment, the director of accounts and reports shall transfer 31 amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received 32 33 by the department of health and environment for activities related to federal programs, from specified special revenue funds of the 34 department of health and environment – division of health or of the 35 department of health and environment – division of environment, to the 36 sponsored project overhead fund – health of the department of health 37 38 and environment – division of health. (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1, 39 2013, or as soon after each such date as moneys are available, the 40 director of accounts and reports shall transfer \$559,307 from the child 41

41 arector of accounts and reports shart transfer \$55,507 from the child
 42 care/development block grant federal fund of the Kansas department for
 43 children and families to the child care and development block grant –

1 federal fund of the department of health and environment – division of 2 health.

(f) During the fiscal year ending June 30, 2013, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment – division of health, which have available moneys, to the sponsored project overhead fund – health of the department of health and environment – division of health for expenditures, as the case may be, for administrative expenses.

(g) In addition to the other purposes for which expenditures may 10 be made by the department of health and environment – division of 11 health from moneys appropriated from the state general fund or from 12 any special revenue fund for fiscal year 2013 and from which 13 expenditures may be made for salaries and wages, as authorized by this 14 or other appropriation act of the 2012 regular session of the legislature, 15 expenditures may be made by the department of health and environment 16 17 - division of health from such moneys appropriated from the state 18 general fund or from any special revenue fund for fiscal year 2013 for 19 up to four full-time equivalent positions in the unclassified service under the Kansas civil service act in the division of health: Provided, That, 20 notwithstanding the provisions of K.S.A. 75-2935, and amendments 21 22 thereto, or any other statute, all such additional full-time equivalent positions in the unclassified service under the Kansas civil service act 23 24 shall be in addition to other positions within the department of health and environment in the unclassified service as prescribed by law and 25 shall be established by the secretary of health and environment within 26 the position limitation established for the department of health and 27 environment on the number of full-time and regular part-time positions 28 29 equated to full-time, excluding seasonal and temporary positions, paid 30 from appropriations for fiscal year 2013 made by this or other 31 appropriation act of the 2012 regular session of the legislature: 32 Provided, however, That the authority to establish such additional 33 positions in the unclassified service shall not affect the classified service 34 status of any person who is an employee of the department of health and environment in the classified service under the Kansas civil service act. 35

(h) During the fiscal year ending June 30, 2013, the amounts 36 37 transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment – 38 39 division of health to the sponsored project overhead fund – health of the department of health and environment – division of health pursuant to 40 this section may include amounts equal to up to 25% of the expenditures 41 42 from such special revenue fund, excepting expenditures for contractual 43 services.

(i) During the fiscal year ending June 30, 2013, the secretary of 1 2 health and environment, with approval of the director of the budget, may 3 transfer any part of any item of appropriation for fiscal year 2013 from the state general fund for the department of health and environment – 4 division of health or the department of health and environment -5 division of environment to another item of appropriation for fiscal year 6 2013 from the state general fund for the department of health and 7 environment – division of health or the department of health and 8 environment – division of environment. The secretary of health and 9 environment shall certify each such transfer to the director of accounts 10 and reports and shall transmit a copy of each such certification to the 11 director of legislative research. 12

13 (j) In addition to the other purposes for which expenditures may be made by the department of health and environment – division of health 14 from moneys appropriated from the district coroners fund for fiscal year 15 2013, as authorized by this or other appropriation act of the 2012 16 17 regular session of the legislature, and notwithstanding the provisions of 18 K.S.A. 22a-245, and amendments thereto, or any other statute, expenditures may be made by the department of health and environment 19 - division of health from such moneys appropriated from the district 20 coroners fund for fiscal year 2013 pursuant to K.S.A. 22a-242, and 21 22 amendments thereto.

23 (k) During the fiscal year ending June 30, 2013, subject to any applicable requirements of federal statutes, rules, regulations or 24 guidelines, any expenditures or grants of money by the department of 25 health and environment – division of health for family planning services 26 financed in whole or in part from federal title X moneys shall be made 27 subject to the following two priorities: First priority to public entities 28 (state, county, local health departments and health clinics) and, if any 29 30 moneys remain, then, Second priority to non-public entities which are 31 or federally qualified health centers hospitals that provide 32 comprehensive primary and preventative care in addition to family 33 planning services: Provided, That, as used in this subsection "hospitals" 34 shall have the same meaning as defined in K.S.A. 65-425, and amendments thereto, and "federally qualified health center" shall have 35 the same meaning as defined in K.S.A. 65-1669, and amendments 36 37 thereto.

38 Sec. 80.

39	DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
40	OF HEALTH CARE FINANCE

41 (a) There is appropriated for the above agency from the state 42 general fund for the fiscal year ending June 30, 2013, the following:

43 Health policy operating expenditures\$11,743,027

1 Provided, That any unencumbered balance in the operating expenditures account of the Kansas health policy authority in excess of 2 3 \$100 as of June 30, 2012, is hereby reappropriated to the health policy operating expenditures account of the above agency for fiscal year 2013: 4 5 Provided further, That expenditures shall be made from the health policy operating expenditures account of the above agency for the drug 6 utilization review board to perform an annual review of the approved 7 exemptions to the current single source limit by program. 8 Other medical assistance \$634,870,000 9 Provided, That any unencumbered balance in the other medical 10 assistance account of the Kansas health policy authority in excess of 11 \$100 as of June 30, 2012, is hereby reappropriated to the other 12

medical assistance account of the above agency for fiscal year 2013: 13 Provided further, That expenditures may be made from the other 14 15 medical assistance account by the above agency for the purpose of implementing or expanding any prior authorization project: And 16 17 provided further, That an evaluation of the automated implementation, 18 savings obtained from implementation, and other outcomes of the implementation or expansion shall be submitted to the joint committee 19 on health policy oversight prior to the start of the regular session of the 20 21 legislature in 2013.

Children's health insurance program.......\$19,293,612 Provided, That any unencumbered balance in the children's health insurance program account of the Kansas health policy authority in excess of \$100 as of June 30, 2012, is hereby reappropriated to the children's health insurance program account of the above agency for fiscal year 2013.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

33 Preventive health care program fund\$671,552

34 Cafeteria benefits fundNo limit

35 Provided, That expenditures from the cafeteria benefits fund for the 36 fiscal year ending June 30, 2013, for salaries and wages and other

37 operating expenditures shall not exceed \$1,920,129.

38 State workers compensation self-insurance fund...... No limit

39 Provided, That expenditures from the state workers compensation self-

40 insurance fund for the fiscal year ending June 30, 2013, for salaries and

41 wages and other operating expenditures shall not exceed \$3,698,812.

1	program fund for the fiscal year ending June 30, 2013, for salaries and
2	wages and other operating expenditures shall not exceed \$430,916.
3	Non-state employer group benefit fund\$153,313
4	Division of health care finance special revenue fund No limit
5	Provided, That expenditures from the division of health care finance
6	special revenue fund for the fiscal year ending June 30, 2013, for
7	official hospitality shall not exceed \$1,000.
8	Health committee insurance fund \$305,571
9	Health care database fee fund No limit
10	Association assistance plan fundNo limit
11	Medical programs fee fund \$64,826,805
12	Health benefits administration clearing fund –
13	remit admin service orgNo limit
14	Provided, That expenditures from the health benefits administration
15	clearing fund – remit admin service org for the fiscal year ending June
16	30, 2013, for salaries and wages and other operating expenditures shall
17	not exceed \$7,854,305.
18	Health insurance premium reserve fundNo limit
19	<i>Other state fees fund</i> \$627,912
20	Health care access improvement fundNo limit
21	Children's health insurance program federal fundNo limit
22	State planning – health care – uninsured fundNo limit
23	Medicaid infrastructure grant – disability employment federal
24	fundNo limit
25	HIV care formula grant federal fundNo limit
26	Medical assistance program federal fund No limit
27	Quality care fund\$0
28	Quality based community assessment fundNo limit
29	(c) During the fiscal year ending June 30, 2013, any moneys
30	donated or granted to the division of health care finance of the
31	department of health and environment and any federal funds received as
32	match to such donations or grants by the division of health care finance
33	of the department of health and environment for the fiscal year ending
34	June 30, 2013, shall only be expended by the division of health care
35	finance of the department of health and environment to assist the
36	clearinghouse in reducing any backlogs or waiting lists, unless
37	otherwise specified by the donor or grantor: Provided, That any donated
38	or granted moneys, and the matching moneys received therefor from the
39	federal centers for medicare and medicaid services, shall not be used to
40	supplant or replace funds already budgeted for the clearinghouse or to
41	restore any other reductions in funding to the clearinghouse or the
42	agency, unless otherwise specified by the donor or grantor.
43	Sec. 81.

1	DEPARTMENT OF HEALTH AND ENVIRONMENT -
2	DIVISION OF ENVIRONMENT
3	(a) There is appropriated for the above agency from the state general
4	fund for the fiscal year ending June 30, 2013, the following:
5	Operating expenditures (including official hospitality)
6	Provided, That any unencumbered balance in the operating
7	expenditures (including official hospitality) account of the department of
8	health and environment – division of environment in excess of \$100 as
9	of June 30, 2012, is hereby reappropriated for fiscal year 2013.
10	(b) There is appropriated for the above agency from the following
11	special revenue fund or funds for the fiscal year ending June 30, 2013,
12	all moneys now or hereafter lawfully credited to and available in such
12	fund or funds, except that expenditures other than refunds authorized by
14	law shall not exceed the following:
15	Mined-land conservation and reclamation fee fundNo limit
16	Publication fee fund – environmentNo limit
17	Solid waste management fundNo limit
18	Provided, That expenditures may be made from the solid waste
19	management fund during the fiscal year ending June 30, 2013, for
20	official hospitality: Provided further, That such expenditures for official
21	hospitality shall not exceed \$2,500.
22	Public water supply fee fundNo limit
23	Voluntary cleanup fundNo limit
24	Storage tank fee fundNo limit
25	Air quality fee fundNo limit
26	Hazardous waste collection fundNo limit
27	Health and environment training fee fund – environmentNo limit
28	Provided, That expenditures may be made from the health and
29	environment training fee fund – environment for acquisition and
30	distribution of division of environment program literature and films and
31	for participation in or conducting training seminars for training
32	employees of the division of environment of the department of health
33	and environment, for training recipients of state aid from the division of
34	environment of the department of health and environment and for
35	training representatives of industries affected by rules and regulations of
36	the department of health and environment relating to the division of
37	environment: Provided further, That the secretary of health and
38	environment is hereby authorized to fix, charge and collect fees in order
39	to recover costs incurred for such acquisition and distribution of
40	literature and films and for the operation of such seminars: And
41	provided further, That such fees may be fixed in order to recover all or
42	part of such costs: And provided further, That all moneys received from
43	such fees shall be deposited in the state treasury in accordance with the

provisions of K.S.A. 75-4215, and amendments thereto, and shall be 1 credited to the health and environment training fee fund – environment: 2 3 And provided further, That, in addition to the other purposes for which 4 expenditures may be made by the department of health and environment 5 for the division of environment from moneys appropriated from the health and environment training fee fund – environment for fiscal year 6 2013, expenditures may be made by the department of health and 7 environment from the health and environment training fee fund – 8 environment for fiscal year 2012 for agency operations for the division 9 of environment. 10 Driving under the influence equipment fund......No limit 11 Waste tire management fund......No limit 12 Health and environment publication fee fund – environment......No limit 13 Provided, That expenditures from the health and environment 14 publication fee fund – environment shall be made only for the purpose 15 of paying the expenses of publishing documents as required by K.S.A. 16 17 75-5662, and amendments thereto. Local air quality control authority regulation services fund......No limit 18 Surface mining fee fund......No limit 19 20 Environmental response fund......No limit Sponsored project overhead fund – environment......No limit 21 Chemical control fee fund......No limit 22 23 QuantiFERON TB laboratory fund......No limit Resource conservation and recovery act – federal fund......No limit 24 Superfund state cooperative agreements – federal fund......No limit 25 26 Water supply – federal fund......No limit 27 Air quality section 103 – federal fund......No limit EPA – core support – federal fund......No limit 28 29 Network exchange grant – federal fund......No limit 30 ARRA Kansas clean diesel assistance program grant -31 federal fund.....No limit Performance partnership grants – federal fund......No limit 32 Kansas clean diesel grant – federal fund......No limit 33 Air quality program – federal fund......No limit 34 Section 106 monitoring initiative – federal fund......No limit 35 Air quality section 105 – federal fund......No limit 36 Leaking underground storage tank trust – federal fund......No limit 37 Surface mining control and reclamation act – federal fund......No limit 38 39 Abandoned mined-land – federal fund......No limit 40 Department of defense and state cooperative agreement -41 federal fund.....No limit EPA non-point source – federal fund......No limit 42 43 Pollution prevention program – federal fund......No limit

1	EPA operator expense reimbursement for drinking water –	
2	federal fund	No limit
3	federal fund EPA water monitoring – federal fund	No limit
4	Gifts, grants and donations fund – environment	No limit
5	Special bequest fund – environment	
6	Aboveground petroleum storage tank release trust fund	
7	Underground petroleum storage tank release trust fund	
8	Drycleaning facility release trust fund	
9	Public water supply loan fund	
10	Public water supply loan operations fund	
11	Kansas water pollution control revolving fund	
12	Provided, That the proceeds from revenue bonds issued by	
13	development finance authority to provide matching gra	
14	under the federal clean water act of 1987 (P.L.92-500) shall	
15	to the Kansas water pollution control revolving fund: Prov	
16	That expenditures from this fund shall be made to pro	
17	payment of such matching grants.	5
18	Kansas water pollution control operations fund	No limit
19		
20	Cost of issuance fund for Kansas water pollution control revolving fund revenue bonds	No limit
21	Surcharge fund for Kansas water pollution control revolving	2
22	fund revenue bonds	, No limit
23	Surcharge operations fund for Kansas water pollution contr	
24	revolving fund revenue bonds	
25	Debt service reserve fund	
26	EPA water related grants – federal fund	No limit
27	Provided, That no moneys from any grant that requires t	
28	expenditure of any other moneys in the state treasury during	
29	or any ensuing fiscal year shall be deposited to the credit	t of the EPA
30	water related grants – federal fund.	C C
31	Subsurface hydrocarbon storage fund	No limit
32	Natural resources damages trust fund	
33	Hazardous waste management fund	
34	Brownfields revolving loan program – federal fund	No limit
35	Mined-land reclamation fund	No limit
36	Operator outreach training program – federal fund	No limit
37	Underground storage tank – federal fund	No limit
38	EPA underground injection control – federal fund	
39	Laboratory medicaid cost recovery fund – environment	
40	EPA state response program – federal fund	
41	Environmental use control fund	
42	Environmental response remedial activity specific sites –	
43	federal fund	No limit

Emergency environmental response – nonspecific sites 1 2 federal fund.....No limit Medicare program – environment – federal fund......No limit 3 4 EPA pollution prevention – federal fund......No limit 5 Inspections Kansas infrastructure projects – federal fundNo limit Marais Des Cygnes targeted watershed project – federal fund No limit 6 Healthy watershed initiative – federal fund......No limit 7 Salt solution mining well plugging fund......No limit 8 UST redevelopment fund......No limit 9 There is appropriated for the above agency from the state water 10 (c) plan fund for the fiscal year ending June 30, 2013, for the state water 11 plan project or projects specified as follows: 12 Contamination remediation.....\$775,000 13 Provided, That any unencumbered balance in the contamination 14 15 remediation account in excess of \$100 as of June 30, 2012, is hereby 16 reappropriated for fiscal year 2013. 17 TMDL initiatives and use attainability analysis......\$200,000 Provided, That any unencumbered balance in the TMDL initiatives and 18 use attainability analysis account in excess of \$100 as of June 30, 2012, 19 20 is hereby reappropriated for fiscal year 2013. Watershed restoration and protection plan......\$625,000 21 22 Provided, That any unencumbered balance in the watershed restoration 23 and protection plan account in excess of \$100 as of June 30, 2012, is 24 hereby reappropriated for fiscal year 2013. 25 26 Provided, That any unencumbered balance in the local environmental 27 protection program account in excess of \$100 as of June 30, 2012, is 28 hereby reappropriated for fiscal year 2013. 29 Nonpoint source program......\$296,761 30 Provided, That any unencumbered balance in the nonpoint source 31 program account in excess of \$100 as of June 30, 2012, is hereby 32 reappropriated for fiscal year 2013. 33 There is appropriated for the above agency from the children's *(d)* initiatives fund for the fiscal year ending June 30, 2013, for the project 34 35 specified as follows: 36 Newborn screening......\$1,187,081 37 (e) During the fiscal year ending June 30, 2013, the secretary of health and environment, with the approval of the director of the budget, 38 may transfer any part of any item of appropriation for fiscal year 2013 39 from the state water plan fund for the department of health and 40 environment – division of environment to another item of appropriation 41 42 for fiscal year 2013 from the state water plan fund for the department of 43 health and environment – division of environment: Provided, That the

1 secretary of health and environment shall certify each such transfer to 2 the director of accounts and reports and shall transmit a copy of each 3 such certification to the director of legislative research, the chairperson 4 of the house of representatives agriculture and natural resources budget 5 committee and the chairperson of the subcommittee on health and 6 environment/human resources of the senate committee on ways and 7 means.

8 (f) During the fiscal year ending June 30, 2013, notwithstanding 9 the provisions of K.S.A. 65-3024, and amendments thereto, the director 10 of accounts and reports shall not make the transfers of amounts of 11 interest earnings from the state general fund to the air quality fee fund 12 of the department of health and environment which are directed to be 13 made on or before the 10^{th} day of each month by K.S.A. 65-3024, and 14 amendments thereto.

15 (g) On July 1, 2012, and on other occasions during fiscal year 2013 when necessary, the director of accounts and reports shall transfer 16 17 amounts specified by the secretary of health and environment, which 18 amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to 19 federal programs, from specified special revenue funds of the 20 department of health and environment – division of health or of the 21 22 department of health and environment – division of environment, to the sponsored project overhead fund – environment of the department of 23 health and environment – division of environment. 24

(h) During the fiscal year ending June 30, 2013, the director of 25 26 accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special 27 revenue funds of the department of health and environment – division of 28 29 environment, which have available moneys, to the sponsored project 30 overhead fund - environment of the department of health and environment - division of environment or to the sponsored project 31 32 overhead fund – health of the department of health and environment – 33 division of health, as the case may be, for expenditures for 34 administrative expenses.

(i) During the fiscal year ending June 30, 2013, the secretary of 35 health and environment, with approval of the director of the budget, may 36 transfer any part of any item of appropriation for fiscal year 2013 from 37 the state general fund for the department of health and environment – 38 division of health or the department of health and environment – 39 division of environment to another item of appropriation for fiscal year 40 2013 from the state general fund for the department of health and 41 environment - division of health or the department of health and 42 43 environment – division of environment. The secretary of health and

environment shall certify each such transfer to the director of accounts
 and reports and shall transmit a copy of each such certification to the
 director of legislative research.

(j) During the fiscal year ending June 30, 2013, the amounts 4 transferred by the director of accounts and reports from each of the 5 special revenue funds of the department of health and environment -6 division of environment to the sponsored project overhead fund -7 environment of the department of health and environment – division of 8 environment pursuant to this section may include amounts equal to not 9 more than 25% of the expenditures from such special revenue fund, 10 excepting expenditures for contractual services. 11

12 Sec. 82.

13 14

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

15 (a) There is appropriated for the above agency from the state 16 general fund for the fiscal year ending June 30, 2013, the following:

17 Administration.....\$551,100

Provided, That any unencumbered balance in the administration
account in excess of \$100 as of June 30, 2012, is hereby reappropriated
for fiscal year 2013: Provided, however, That expenditures from this
account for official hospitality shall not exceed \$1,748.

22 Administration – assessments......\$36,566

Provided, That any unencumbered balance in the administration –

assessments account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

27Provided, That any unencumbered balance in the administration –28assessments – Level II care account in excess of \$100 as of June 30,

29 2012, is hereby reappropriated for fiscal year 2013.

30 Administration – assessments – Level I care......\$363,826

31 Provided, That any unencumbered balance in the administration –

32 assessments – Level I care account in excess of \$100 as of June 30,

33 2012, is hereby reappropriated for fiscal year 2013.

34 Administration – medicaid......\$1,490,124

Provided, That any unencumbered balance in the administration –
 medicaid account in excess of \$100 as of June 30, 2012, is hereby

- 37 reappropriated for fiscal year 2013.
- 38 Administration medicaid MFP admin match......\$2,841
- 39 Provided, That any unencumbered balance in the administration –

40 medicaid MFP – admin match account in excess of \$100 as of June 30,

- 41 2012, is hereby reappropriated for fiscal year 2013.
- 42 Administration older Americans act match......\$172,521
- 43 **Provided, That any unencumbered balance in the administration older**

1 Americans act match account in excess of \$100 as of June 30, 2012, is

2 hereby reappropriated for fiscal year 2013.

Senior care act......\$2,667,848 3 4 Provided. That any unencumbered balance in the senior care act 5 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That each grant agreement with 6 an area agency on aging for a grant from the senior care act account 7 8 shall require the area agency on aging to submit to the secretary for aging and disability services a report for fiscal year 2012 by the area 9 agency on aging which shall include information about the kinds of 10 services provided and the number of persons receiving each kind of 11 service during fiscal year 2012: And provided further, That the secretary 12 for aging and disability services shall submit to the senate committee on 13 ways and means and the house of representatives committee on 14 appropriations at the beginning of the 2013 regular session of the 15 legislature a report of the information contained in such reports from 16 17 the area agencies on aging on expenditures for fiscal year 2012: And 18 provided further, That all people receiving or applying for services that 19 are funded, either partially or entirely, through expenditures from this account shall be placed in appropriate services which are determined to 20 be the most economical services available with regard to state general 21 fund expenditures.

22 23 Program grants – nutrition – state match......\$3,845,725 24 Provided, That any unencumbered balance in the program grants nutrition – state match account in excess of \$100 as of June 30, 2012, is 25 hereby reappropriated for fiscal year 2013: Provided further, That each 26 27 grant agreement with an area agency on aging for a grant from the program grants – nutrition – state match account shall require the area 28 agency on aging to submit to the secretary for aging and disability 29 30 services a report for federal fiscal year 2012 by the area agency on aging 31 which shall include information about the kinds of services provided and 32 the number of persons receiving each kind of service during federal 33 fiscal year 2012: And provided further, That the secretary for aging and disability services shall submit to the senate committee on ways and 34 means and the house of representatives committee on appropriations at 35 the beginning of the 2013 regular session of the legislature a report of 36 37 the information contained in such reports from the area agencies on aging on expenditures for federal fiscal year 2012: And provided further, 38 39 That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from this account shall be 40 placed in appropriate services which are determined to be the most 41 42 economical services available with regard to state general fund 43 expenditures.

LTC – medicaid assistance – TCM/FE.....\$2,512,895 1 Provided, That any unencumbered balance in the LTC - medicaid 2 3 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is 4 hereby reappropriated for fiscal year 2013: Provided further, That all people receiving or applying for services that are funded, either partially 5 or entirely, through expenditures from the LTC – medicaid assistance – 6 TCM/FE account shall be placed in appropriate services which are 7 determined to be the most economical services available with regard to 8 9 state general fund expenditures. LTC – medicaid assistance – HCBS/FE......\$32,023,028 10 Provided, That any unencumbered balance in the LTC – medicaid 11 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is 12 hereby reappropriated for fiscal year 2013: Provided further, That all 13 people receiving or applying for services that are funded, either partially 14 or entirely, through expenditures from the LTC – medicaid assistance – 15 HCBS/FE account shall be placed in appropriate services which are 16 17 determined to be the most economical services available with regard to 18 state general fund expenditures. 19 *LTC – medicaid assistance – NF......\$175,661,600* 20 Provided, That any unencumbered balance in the LTC – medicaid 21 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby 22 reappropriated for fiscal year 2013: Provided further, That all people receiving or applying for services that are funded, either partially or 23 entirely, through expenditures from this account shall be placed in 24 appropriate services which are determined to be the most economical 25 services available with regard to state general fund expenditures: And 26 provided further, That, notwithstanding the provisions of K.S.A. 2011 27 Supp. 75-5958, and amendments thereto, or any other statute, and 28 29 subject to appropriations, the secretary for aging and disability services 30 shall institute trending methods to provide rate increases for nursing 31 facilities for fiscal year 2013. 32 LTC – medicaid assistance – PACE......\$2,458,943 33 Provided, That any unencumbered balance in the LTC - medicaid

34 assistance – PACE account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That all 35 expenditures made from the LTC – medicaid assistance – PACE account 36 37 shall be for the PACE program: And provided further, That all people receiving or applying for services that are funded, either partially or 38 entirely, through expenditures from this account shall be placed in 39 appropriate services which are determined to be the most economical 40 services available with regard to state general fund expenditures. 41 42 Nursing facilities regulation......\$464,274

43 Provided, That any unencumbered balance in the nursing facilities

regulation account in excess of \$100 as of June 30, 2012, is hereby 1 reappropriated for fiscal year 2013. 2 3 Nursing facilities regulation – title XIX......\$1,017,488 4 Provided, That any unencumbered balance in the nursing facilities 5 regulation – title XIX account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 6 Any unencumbered balance in the LTC – medicaid assistance – MFP 7 8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 9 for fiscal year 2013. Health occupational credentialing......\$645,573 10 11 Provided, That any unencumbered balance in the state operations 12 13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to the state operations account for fiscal year 2013: Provided further, 14 That expenditures may be made from this account for the purchase of 15 professional liability insurance for physicians and dentists at any 16 17 institution, as defined by K.S.A. 76-12a01, and amendments thereto. 18 Alcohol and drug abuse services grants......\$1,811,703 Provided, That any unencumbered balance in the alcohol and drug 19 20 abuse services grants account of the department of social and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby 21 22 reappropriated to the alcohol and drug abuse services grant account of the above agency for fiscal year 2013. 23 Mental health and retardation services aid and 24 25 assistance.....\$182,027,163 26 Provided, That any unencumbered balance in the mental health and 27 retardation services aid and assistance account of the department of 28 social and rehabilitation services in excess of \$100 as of June 30, 2012, 29 is hereby reappropriated to the mental health and retardation services 30 aid and assistance account of the above agency for fiscal year 2013. 31 Kansas neurological institute – operating expenditures......\$10,345,259 32 Provided, That any unencumbered balance in the Kansas neurological 33 institute – operating expenditures account of the department of social 34 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby reappropriated to the Kansas neurological institute – operating 35 expenditures account of the above agency for fiscal year 2013: Provided, 36 37 however, That expenditures from the Kansas neurological institute – 38 operating expenditures account of the above agency for official 39 hospitality by the superintendent shall not exceed \$150: Provided 40 further, That expenditures shall be made from this account to assist residents of the institution to take personally-used items, which were 41 42 constructed for use by such residents and which are hereby authorized 43 to be transferred to such residents, from the institution to communities

1 when such residents leave the institution to reside in the communities.

Larned state hospital – operating expenditures......\$31,788,422 2 3 Provided, That any unencumbered balance in the Larned state hospital 4 - operating expenditures account of the department of social and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby 5 reappropriated to the Larned state hospital – operating expenditures 6 account of the above agency for fiscal year 2013: Provided, however, 7 That expenditures from the Larned state hospital – operating 8 expenditures account of the above agency for official hospitality by the 9 superintendent shall not exceed \$150: Provided further, That 10 expenditures may be made from this account for educational services 11 contracts which are hereby authorized to be negotiated and entered into 12 by Larned state hospital with unified school districts or other public 13 educational services providers: And provided further, That such 14 educational services contracts shall not be subject to the competitive 15 bidding requirements of K.S.A. 75-3739, and amendments thereto. 16

Larned state hospital – sexual predator treatment program...\$16,631,179
Provided, That any unencumbered balance in the Larned state hospital
– sexual predator treatment program account of the department of social
and rehabilitation services in excess of \$100 as of June 30, 2012, is
hereby reappropriated to the Larned state hospital – sexual predator
treatment program account of the above agency for fiscal year 2013.

23 Osawatomie state hospital – operating expenditures\$14,666,027

24 Provided, That any unencumbered balance in the Osawatomie state hospital – operating expenditures account of the department of social 25 26 and rehabilitation services in excess of \$100 as of June 30, 2012, is 27 hereby reappropriated to the Osawatomie state hospital – operating 28 expenditures account of the above agency for fiscal year 2013: Provided 29 however, That expenditures from the Osawatomie state hospital – 30 operating expenditures account of the above agency for official 31 hospitality by the superintendent shall not exceed \$150.

32 **Parsons state hospital and training center – operating**

33 expenditures.....\$10,221,423 34 Provided, That any unencumbered balance in the Parsons state hospital and training center – operating expenditures account of the department 35 of social and rehabilitation services in excess of \$100 as of June 30, 36 37 2012, is hereby reappropriated to the Parsons state hospital and training center – operating expenditures account of the above agency for fiscal 38 39 year 2013: Provided, however, That expenditures from the Parsons state hospital and training center – operating expenditures account of the 40 above agency for official hospitality by the superintendent shall not 41 exceed \$150: And provided further, That expenditures may be made 42 43 from this account for educational services contracts which are hereby

authorized to be negotiated and entered into by Parsons state hospital 1 and training center with unified school districts or other public 2 3 educational services providers: And provided further, That such 4 educational services contracts shall not be subject to the competitive 5 bidding requirements of K.S.A. 75-3739, and amendments thereto: And provided further, That expenditures shall be made from this account to 6 assist residents of the institution to take personally-used items, which 7 8 were constructed for use by such residents and which are hereby authorized to be transferred to such residents, from the institution to 9 communities when such residents leave the institution to reside in the 10 11 communities.

12 Rainbow mental health facility – operating expenditures.......\$4,473,536 Provided, That any unencumbered balance in the Rainbow mental 13 health facility – operating expenditures account of the department of 14 social and rehabilitation services in excess of \$100 as of June 30, 2012, 15 is hereby reappropriated to the Rainbow mental health facility – 16 17 operating expenditures account of the above agency for fiscal year 2013: 18 Provided, however, That expenditures from the Rainbow mental health facility – operating expenditures account of the above agency for official 19 hospitality by the superintendent shall not exceed \$150. 20 Children's mental health initiative......\$335,210 21 22 Provided, That any unencumbered balance in the children's mental 23 health initiative account of the department of social and rehabilitation 24 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to the children's mental health initiative account of the above agency for 25 fiscal year 2013: Provided, however, That no expenditures shall be made 26 27 from the children's mental health initiative account of the above agency

for inpatient hospital beds for children.

29 Community based services......\$89,881,531

30 Provided, That any unencumbered balance in the community based

31 services account of the department of social and rehabilitation services

32 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the

community based services account of the above agency for fiscal year
2013.

35 Other medical assistance.....\$133,027,754

36 Provided, That any unencumbered balance in the other medical

37 assistance account of the department of social and rehabilitation

services in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other medical assistance account of the above agency for fiscal

40 *vear 2013*.

- 41 *Community mental health centers supplemental*
- 42 *funding.....\$2,500,000*
- 43 Provided, That any unencumbered balance in the community mental

1	health centers supplemental funding account of the department of social
2	and rehabilitation services in excess of \$100 as of June 30, 2012, is
3	hereby reappropriated to the community mental health centers
4	supplemental funding account of the above agency for fiscal year 2013.
5	(b) There is appropriated for the above agency from the following
6	special revenue fund or funds for the fiscal year ending June 30, 2013,
7	all moneys now or hereafter lawfully credited to and available in such
8	fund or funds, except that expenditures shall not exceed the following:
9	<i>Title XIX fund\$47,383,912</i>
10	Provided, That all receipts resulting from payments under title XIX of
11	the federal social security act to any of the institutions under mental
12	health and retardation services may be credited to the title XIX fund:
13	Provided further, That moneys in the title XIX fund may be used for
14	expenditures for contractual services to provide for collecting additional
15	payments under title XVIII and title XIX of the federal social security
16	act and for expenditures for premiums and surcharges required to be
17	paid for physicians' malpractice insurance.
18	Kansas neurological institute fee fund\$1,572,867
19	Kansas neurological institute – foster grandparents program –
20	federal fund\$383,079
21	Kansas neurological institute – FGP gifts, grants, donations
22	special fundNo limit
23	Kansas neurological institute – FGP gifts, grants,
24	donations fundNo limit
25	Kansas neurological institute – patient benefit fundNo limit
26	Kansas neurological institute –
27	work therapy patient benefit fundNo limit
28	Kansas neurological institute – conferences fees fundNo limit
29	Provided, That all moneys received as fees for conference activities by
30	Kansas neurological institute shall be deposited in the state treasury in
31	accordance with the provisions of K.S.A. 75-4215, and amendments
32	thereto, and shall be credited to the Kansas neurological institute -
33	conferences fees fund: Provided further, That the superintendent of
34	Kansas neurological institute is hereby authorized to fix, charge and
35	collect fees for conference activities sponsored by Kansas neurological
36	institute: And provided further, That expenditures may be made from
37	this fund to defray the costs of such conference activities.
38	Larned state hospital fee fund\$4,466,618
39	Larned state hospital – elementary and secondary education
40	fund – federalNo limit
41	Larned state hospital – vocational education fund – federalNo limit
42	Larned state hospital – motor pool revolving fundNo limit
43	Larned state hospital work therapy patient benefit fundNo limit

Larned state hospital – canteen fund......No limit 1 Larned state hospital – patient benefit fund......No limit 2 Osawatomie state hospital – ECIA fund – federal......No limit 3 4 Osawatomie state hospital – canteen fund......No limit Osawatomie state hospital – patient benefit fund......No limit 5 Osawatomie state hospital – work therapy patient benefit fund....No limit 6 Osawatomie state hospital – motor pool revolving fund......No limit 7 8 Osawatomie state hospital – training fee revolving fund......No limit Provided, That all moneys received as fees for training activities for 9 Osawatomie state hospital shall be deposited in the state treasury in 10 accordance with the provisions of K.S.A. 75-4215, and amendments 11 thereto, and shall be credited to the Osawatomie state hospital – training 12 fee revolving fund: Provided further, That the superintendent of 13 Osawatomie state hospital is hereby authorized to fix, charge and collect 14 fees for training activities at Osawatomie state hospital: And provided 15 further, That such fees shall be fixed in order to recover all or part of the 16 expenses of such training activities for Osawatomie state hospital. 17 18 Osawatomie state hospital fee fund......\$9,210,738 Provided, That all moneys received as fees for the use of video 19 20 teleconferencing equipment at Osawatomie state hospital shall be deposited in the state treasury in accordance with the provisions of 21 22 K.S.A. 75-4215, and amendments thereto, and shall be credited to the video teleconferencing fee account of the Osawatomie state hospital fee 23 fund: Provided further, That all moneys credited to the video 24 teleconferencing fee account shall be used solely for the servicing, 25 technical and program support, maintenance and replacement of 26 27 associated equipment at Osawatomie state hospital: And provided further, That any expenditures from the video teleconferencing fee 28 29 account shall be in addition to any expenditure limitation imposed on 30 the Osawatomie state hospital fee fund. 31 Parsons state hospital and training center – canteen fund......No limit 32 Parsons state hospital and training center – patient benefit fund. No limit 33 Parsons state hospital and training center – work therapy 34 patient benefit fund......No limit Parsons state hospital and training center fee fund......\$1,354,867 35 Provided, That all moneys received as fees for the use of video 36 37 teleconferencing equipment at Parsons state hospital and training center shall be deposited in the state treasury in accordance with the provisions 38 39 of K.S.A. 75-4215, and amendments thereto, and shall be credited to the video teleconferencing fee account of the Parsons state hospital and 40 training center fee fund: Provided further, That all moneys credited to 41 42 the video teleconferencing fee account shall be used solely for the 43 servicing, maintenance and replacement of video teleconferencing

equipment at Parsons state hospital and training center: And provided 1 further, That any expenditures from the video teleconferencing fee 2 3 account shall be in addition to any expenditure limitation imposed on 4 the Parsons state hospital and training center fee fund. Rainbow mental health facility fee fund......\$2,426,018 5 Rainbow mental health facility – patient benefit fund......No limit 6 7 Rainbow mental health facility – work therapy patient benefit 8 fund.....No limit AoA demonstration lifespan respite project......No limit 9 Community putting prevention to work......No limit 10 Special program for aging IIIB – federal fund......No limit 11 Special program for aging IIIC – federal fund......No limit 12 Special program for aging IIID – federal fund......No limit 13 National family caregiver support program IIIE – federal fund...No limit 14 Special program for aging IV & II – federal fund......No limit 15 16 Special program for aging VII-2 – federal fund......No limit Special program for aging VII-3 – federal fund......No limit 17 Alzheimer's disease fund......No limit 18 Survev & certification – federal fund......No limit 19 Center for medicare/medicaid service – federal fund......No limit 20 21 Money follows the person grant – federal fund......No limit 22 Medicaid assistance program – federal fund......No limit 23 Provided, That transfers of moneys from the title XIX fund – federal to 24 the state fire marshal may be made during fiscal year 2013 pursuant to a contract which is hereby authorized to be entered into by the secretary 25 26 for aging and disability services with the state fire marshal to provide 27 fire and safety inspections for adult care homes and hospitals. 28 Social service block grant fund......\$4,500,000 29 Provided, That each grant agreement with an area agency on aging for 30 a grant from the social service block grant fund shall require the area 31 agency on aging to submit to the secretary for aging and disability services a report for fiscal year 2012 by the area agency on aging which 32 33 shall include information about the kinds of services provided and the number of persons receiving each kind of service during fiscal year 34 2012: Provided further, That the secretary for aging and disability 35 services shall submit to the senate committee on ways and means and the 36 house of representatives committee on appropriations at the beginning 37 of the 2013 regular session of the legislature a report of the information 38 contained in such reports from the area agencies on aging on 39 expenditures for fiscal year 2012: And provided further, That all people 40 receiving or applying for services that are funded, either partially or 41 entirely, through expenditures from this fund shall be placed in 42 43 appropriate services which are determined to be the most economical

1 services available.

Nutrition service incentive program fund – federal......No limit 2 3 National bioterrorism hospital preparedness program – 4 federal fund......No limit Senior citizen nutrition check-off fund......No limit 5 Conferences and workshops attendance 6 7 and publications fees fund......No limit Provided, That the secretary for aging and disability services is hereby 8 authorized to fix, charge and collect conference and workshop 9 attendance fees for conferences and workshops sponsored by the Kansas 10 department for aging and disability services and fees for copies of 11 publications: Provided further, That such fees shall be deposited in the 12 state treasury in accordance with the provisions of K.S.A. 75-4215, and 13 amendments thereto, and shall be credited to the conferences and 14 workshops attendance and publications fees fund: And provided further, 15 That expenditures may be made from this fund to defray all or part of 16 the costs of such conferences and workshops including official 17 18 hospitality and of such publications. Health policy nursing facility quality care fund......No limit 19 Provided, That the secretary for aging and disability services, acting as 20 the agent of the Kansas health policy authority, is hereby authorized to 21 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, 22 and amendments thereto, and notwithstanding the provisions of K.S.A. 23 2011 Supp. 75-7435, and amendments thereto, all moneys received for 24 such quality care assessments shall be deposited in the state treasury to 25 the credit of the health policy nursing facility quality care fund: 26 Provided further, That all moneys in the health policy nursing facility 27 quality care fund shall be used to finance initiatives to maintain or 28 improve the quantity and quality of skilled nursing care in skilled 29 nursing care facilities in Kansas in accordance with K.S.A. 2011 Supp. 30 31 75-7435, and amendments thereto. 32 State licensure fee fund......No limit 33 General fees fund......No limit 34 Provided, That the secretary for aging and disability services is hereby authorized to collect (1) fees from the sale of surplus property, (2) fees 35 charged for searching, copying and transmitting copies of public 36 records, (3) fees paid by employees for personal long distance calls, 37 postage, faxed messages, copies and other authorized uses of state 38 property, and (4) other miscellaneous fees: Provided further, That such 39 fees shall be deposited in the state treasury in accordance with the 40 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 41 credited to the general fees fund: And provided further, That 42 43 expenditures shall be made from this fund to meet the obligations of the

1 department on aging, or to benefit and meet the mission of the Kansas 2 department for aging and disability services.

Gifts and donations fund......No limit 3 4 Provided. That the secretary for aging and disability services is hereby 5 authorized to receive gifts and donations of money for services to senior citizens or purposes related thereto: Provided further, That such gifts 6 and donations of money shall be deposited in the state treasury in 7 accordance with the provisions of K.S.A. 75-4215, and amendments 8 thereto, and shall be credited to the gifts and donations fund. 9 Medical resources and collection fund......No limit 10 Provided, That all moneys received or collected by the secretary for 11 aging and disability services due to medicaid overpayments shall be 12 deposited in the state treasury and in accordance with the provisions of 13 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 14 15 medical resources and collection fund and expenditures from such fund shall be made for medicaid program-related expenses and used to reduce 16 17 state general fund outlays for the medicaid program: Provided further, 18 That all moneys received or collected by the secretary for aging and disability services due to civil monetary penalty assessments against 19 20 adult care homes shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and 21 22 shall be credited to the medical resources and collection fund and expenditures from such fund shall be made to protect the health or 23 24 property of adult care home residents as required by federal law. 25 SHICK fund – grants – federal No limit

25	SIIICK juna – granis – jeuerai	
26	Senior services fund	No limit
27	Long-term care loan and grant fund	No limit
28	Intergovernmental transfer administration fund	\$0
29	Non-government grant fund	No limit
30	Health facilities review fund	No limit
31	Medicare enrollment assistance program fund – federal	No limit
32	Medical assistance program – federal fund	No limit
33	DADS social welfare fund	\$222,900
34	Other state fees fund	No limit
35	Substance abuse/mental health services federal fund	
36	Community mental health block grant federal fund	No limit
37	Prevention/treatment substance abuse federal fund	No limit
38	Problem gambling and addictions grant fund	No limit
39	Alternatives to psych. resid. treatment facilities for children	
40	federal fund	No limit
41	Substance abuse performance outcome grant federal fund	No limit
42	ADAS data collection grant federal fund	No limit
43	Money follows the person rebalancing demonstration federal	

1	fundNo limit
2	<i>Temporary assistance for needy families – fed fundsNo limit</i>
3	Public health/social services emergency response federal fundNo limit
4	Assistance in transition from homelessness federal fundNo limit
5	Developmental disabilities basic support federal fundNo limit
6	Olmstead fellowship programNo limit
7	Medicare fundNo limit
8	Medicare fund – oasisNo limit
9	Nonfederal reimbursements fundNo limit
10	Provided, That all nonfederal reimbursements received by the Kansas
11	department for aging and disability services shall be deposited in the
12	state treasury and credited to the nonfederal reimbursements fund.
13	(c) There is appropriated for the above agency from the children's
14	initiatives fund for the fiscal year ending June 30, 2013, the following:
15	Family centered system of care\$4,750,000
16	Children's mental health waiver\$3,800,000
17	Provided, That any unencumbered balance in the children's mental
18	health waiver account of the department of social and rehabilitation
19	services in excess of \$100 as of June 30, 2012, is hereby reappropriated
20	to the children's mental health waiver account of the above agency for
21	fiscal year 2013.
22	(d) On July 1, 2012, the superintendent of Osawatomie state
23	hospital, upon the approval of the director of accounts and reports, shall
24	transfer an amount specified by the superintendent from the
25	Osawatomie state hospital – canteen fund to the Osawatomie state
26	hospital – patient benefit fund.
27	(e) On July 1, 2012, the superintendent of Parsons state hospital,
28	upon approval from the director of accounts and reports, shall transfer
29	an amount specified by the superintendent from the Parsons state
30	hospital and training center – canteen fund to the Parsons state hospital
31	and training center – patient benefit fund.
32	(f) On July 1, 2012, the superintendent of Larned state hospital,
33	upon approval of the director of accounts and reports, shall transfer an
34	amount specified by the superintendent from the Larned state hospital –
35	canteen fund to the Larned state hospital – patient benefit fund.
36	(g) During the fiscal year ending June 30, 2012, no moneys paid by
37	the Kansas department for aging and disability services from the mental
38	health and retardation services aid and assistance account of the state
39	general fund shall be expended by the entity receiving such moneys to
40	pay membership dues and fees to any entity that does not provide the
41	Kansas department for aging and disability services, the legislative
42	division of post audit, or another state agency, access to its financial
43	records upon request for such access.

(h) During the fiscal year ending June 30, 2013, the secretary for 1 2 aging and disability services, with the approval of the director of the 3 budget, may transfer any part of any item of appropriation for fiscal 4 year 2013 from the state general fund for the Kansas department for 5 aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and 6 disability services to another item of appropriation for fiscal year 2013 7 from the state general fund for the Kansas department for aging and 8 disability services or any institution or facility under the general 9 supervision and management of the secretary for aging and disability 10 services. The secretary for aging and disability services shall certify each 11 such transfer to the director of accounts and reports and shall transmit a 12 copy of each such certification to the director of legislative research. 13

(i) In addition to the other purposes for which expenditures may be 14 made by the Kansas department for children and families from moneys 15 appropriated from the state general fund or any special revenue fund or 16 funds for fiscal year 2013 for the Kansas department for children and 17 18 families and in addition to the other purposes for which expenditures 19 may be made by the department of health and environment – division of health from moneys appropriated from the state general fund or any 20 special revenue fund for fiscal year 2013 for the department of health 21 22 and environment – division of health, as authorized by this or other appropriation act of the 2012 regular session of the legislature, 23 24 expenditures may be made by the secretary for children and families and the secretary of health and environment for fiscal year 2013 to enter into 25 a contract with the secretary for aging and disability services, which is 26 hereby authorized and directed to be entered into by such secretaries, to 27 provide for the secretary for aging and disability services to perform the 28 29 powers, duties, functions and responsibilities prescribed by and to 30 conduct investigations pursuant to K.S.A. 39-1404, and amendments 31 thereto, in conjunction with the performance of such powers, duties, 32 functions, responsibilities and investigations by the secretary for 33 children and families and the secretary of health and environment under 34 such statute, with respect to reports of abuse, neglect or exploitation of residents or reports of residents in need of protective services on behalf 35 of the secretary children and families or the secretary of health and 36 37 environment, as the case may be, in accordance with and pursuant to K.S.A. 39-1404, and amendments thereto, during fiscal year 2013: 38 Provided, That, in addition to the other purposes for which expenditures 39 40 may be made by the Kansas department for aging and disability services from moneys appropriated from the state general fund or any special 41 revenue fund for fiscal year 2013 for the Kansas department for aging 42 43 and disability services, as authorized by this or other appropriation act

1 of the 2012 regular session of the legislature, expenditures shall be made 2 by the secretary for aging and disability services for fiscal year 2013 to 3 provide for the performance of such powers, duties, functions and 4 responsibilities and to conduct such investigations: Provided further, 5 That, the words and phrases used in this subsection shall have the 6 meanings respectively ascribed thereto by K.S.A. 39-1401, and 7 amendments thereto.

8 (j) During the fiscal year ending June 30, 2013, the director of accounts and reports shall transfer the amounts specified by the director 9 of the budget from the LTC – medicaid assistance – NF account of the 10 state general fund of the Kansas department for aging and disability 11 services to the LTC – medicaid assistance – HCBS/FE account of the 12 state general fund of the Kansas department for aging and disability 13 services or to the community based services account of the Kansas 14 department for aging and disability services: Provided, That such 15 16 amounts to be transferred shall be certified by the director of the budget 17 on December 1, 2012, and on June 1, 2013, to reflect the nursing facility 18 rate paid for persons moving from a nursing facility to the home and 19 community-based services waiver for the physically disabled or the frail elderly for the six months preceding the date of certification: Provided 20 further, That each of the individuals transferred must meet the 21 22 requirements described in a policy jointly developed by the secretary for aging and disability services and the secretary for children and families 23 governing the operations of this transfer: And provided further, That the 24 director of the budget shall transmit a copy of each such certification to 25 26 the director of legislative research: And provided further, That the 27 Kansas department for aging and disability services shall report to the legislature at the beginning of the regular session in 2013 with 28 29 expenditure data regarding this program.

30 (k) On July 1, 2012, the director of accounts and reports shall 31 transfer \$200,000 from the health care stabilization fund of the health 32 care stabilization fund board of governors to the health facilities review 33 fund of the Kansas department for aging and disability services for the purpose of financing a review of records of licensed medical care 34 facilities and an analysis of quality of health care services provided to 35 assist in correcting substandard services and to reduce the incidence of 36 37 liability resulting from the rendering of health care services and implementing the risk management provisions of K.S.A. 65-4922 et seq., 38 39 and amendments thereto.

(1) During the fiscal year ending June 30, 2013, in addition to
other purposes for which expenditures may be made by the Kansas
department for aging and disability services from moneys appropriated
from the state general fund or any special revenue fund or funds for the

above agency for fiscal year 2013 by this or other appropriation act of 1 the 2012 regular session of the legislature, expenditures shall be made 2 3 by the Kansas department for aging and disability services from the state 4 general fund or from any special revenue fund or funds for fiscal year 5 2013, to contract for mental health education, outreach and advocacy services with keys for networking, the national alliance on mental 6 illness, and the consumer advisory council in an amount not less than 7 8 \$150,000 for each contract for such mental health education, outreach 9 and advocacy services. Sec. 83. 10 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES 11 (a) There is appropriated for the above agency from the state 12 general fund for the fiscal year ending June 30, 2013, the following: 13 14 Provided, That any unencumbered balance in the state operations 15 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That expenditures from the state 17 18 operations account for official hospitality shall not exceed \$500. 19 Youth services aid and assistance.....\$103,188,486 Provided, That any unencumbered balance in the youth services aid and 20 21 assistance account in excess of \$100 as of June 30, 2012, is hereby 22 reappropriated for fiscal year 2013. Vocational rehabilitation aid and assistance......\$6,162,641 23 24 That any unencumbered balance in the vocational Provided. 25 rehabilitation aid and assistance account in excess of \$100 as of June 26 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, 27 That expenditures may be made from this account for the acquisition of durable medical equipment and assistive technology devices: Provided, 28 29 however, That all such expenditures for durable equipment or assistive 30 technology devices shall require a \$1 for \$1 match from non-state 31 sources: And provided further, That expenditures may be made from this 32 account by the secretary for children and families for the purchase of 33 worker's compensation insurance for consumers of vocational 34 rehabilitation services and assessments at work site and job tryout sites 35 throughout the state. 36 Cash assistance.....\$30,133,787 37 Provided, That any unencumbered balance in the cash assistance 38 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 39 for fiscal year 2013. 40 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, 41 all moneys now or hereafter lawfully credited to and available in such 42

43 fund or funds, except that expenditures shall not exceed the following:

1	Nonfederal reimbursements fund	No limit
2	Provided, That all nonfederal reimbursements received by the	
3	department for children and families shall be deposited in	the state
4	treasury and credited to the nonfederal reimbursements fund.	
5	Social services clearing fund	No limit
6	Social welfare fund\$2	8,696,008
7	Other state fees fund	No limit
8	Child welfare services state grants federal fund	
9	Social services block grant – federal fund	
10	Child care/development block grant federal fund	
11	Temporary assistance to needy families federal fund	
12	Promoting safe/stable families federal fund	
13	Title IV-E foster care federal fund	
14	Medical assistance program federal fund	
15	Rehabilitation services – vocational rehabilitation federal fund.	
16	Enhance child safety – parental substance abuse federal fund	
17	SRS enterprise fund	
18	SRS trust fund	
19	Child support enforcement federal fund	No limit
20	Energy assistance block grant federal fund	No limit
21	Family and children trust account – family and children	
22	investment fund	No limit
23	Provided, That expenditures from the family and children trus	st account
24	- family and children investment fund for official hospitality	
25	exceed \$1,500.	
26	Low-income home energy assistance federal fund	No limit
27	Commodity supp food program federal fund	
28	Social security – disability insurance federal fund	
29	Supplemental nutrition assistance program federal fund	
30	Emergency food assistance program federal fund	No limit
31	Child care and development mandatory and matching	
32	Child care and development mandatory and matching federal fund	No limit
33	Community-based child abuse prevention grants federal fund	
34	Chafee education and training vouchers program federal fund.	
35	Title IV-E FDF federal fund	
36	Adoption incentive payments federal fund	
37	State sexual assault and domestic violence coalitions	
38	grants federal fund	No limit
39	National bioterrorism hospital preparedness program	
40	federal fund	No limit
41	Assistance in transition from homelessness federal fund	
42	Adoption assistance federal fund	No limit
43	Chafee foster care independence program federal fund	No limit

1	Refugee and entrant assistance federal fund	No limit
2	Head start federal fund	No limit
3	Developmental disabilities basic support federal fund	No limit
4	Children's justice grants to states federal fund	No limit
5	Child abuse and neglect state grants federal fund	
6	Independent living state grants federal fund	No limit
7	Independent living services for older blind federal fund	
8	Supported employment for individuals with severe disabilities	
9	federal fund	No limit
10	Rehabilitation training – general training federal fund	No limit
11	CMS research, demonstration and evaluations federal fund	
12	Administrative matching grants for food assistance program	
13	federal fund Temporary assistance for needy families emergency funds	No limit
14	Temporary assistance for needy families emergency funds	
15	federal fund	No limit
16	Rehabilitation services-vocational rehabilitation – ARRA	
17	federal fund	No limit
18	Independent living older blind – ARRA federal fund	
19	Prevention fellowship program grant federal fund	
20	Federal Olmstead grant federal fund	
21	Child care discretionary federal fund	
22	Supplemental security income federal fund	
23	Child support enforcement research federal fund	No limit
24	Child abuse and neglect discretionary federal fund	
25	(c) There is appropriated for the above agency from the	
26	initiatives fund for the fiscal year ending June 30, 2013, the for	
27	Children's cabinet accountability fund	
28	Provided, That any unencumbered balance in the children	
29		
30	hereby reappropriated for fiscal year 2013.	
31	accountability fund account in excess of \$100 as of June 30 hereby reappropriated for fiscal year 2013. Child care	5,033,679
32	Provided, That any unencumbered balance in the child care a	account in
33	excess of \$100 as of June 30, 2012, is hereby reappropriated	for fiscal
34	vear 2013.	
35	Early head start	\$66,584
36	Provided, That any unencumbered balance in the early l	
37	account in excess of \$100 as of June 30, 2012, is hereby reap	propriated
38	for fiscal year 2013.	-
39	Family preservation	\$2,154,357
40	Provided, That any unencumbered balance in the family provided	eservation
41	account in excess of \$100 as of June 30, 2012, is hereby reap	propriated
42	for fiscal year 2013.	
43	Quality initiative infants & toddlers	.\$500,000

1 Provided, That any unencumbered balance in the quality initiative 2 infants & toddlers account in excess of \$100 as of June 30, 2012, is

3 *hereby reappropriated for fiscal year 2013.*

4 Early childhood block grant......\$18,180,251

5 Provided, That any unencumbered balance in the early childhood block

6 grant account in excess of \$100 as of June 30, 2012, is hereby 7 reappropriated for fiscal year 2013.

8 Reading roadmap program......\$256,637

9 Provided, that any unencumbered balance in the reading roadmap 10 program account in excess of \$100 as of June 30, 2012, is hereby

11 reappropriated for fiscal year 2013.

12 (d) There is appropriated for the above agency from the Kansas 13 endowment for youth fund for the fiscal year ending June 30, 2013, the 14 following:

Children's cabinet administration......\$264,126 15 16 (e) During the fiscal year ending June 30, 2013, the secretary for 17 children and families, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year 18 ending June 30, 2013, from the state general fund for the Kansas 19 department for children and families to another item of appropriation 20 for fiscal year 2013 from the state general fund for the Kansas 21 22 department for children and families. The secretary for children and families shall certify each such transfer to the director of accounts and 23 24 reports and shall transmit a copy of each such certification to the 25 director of legislative research.

26 (f) During the fiscal year ending June 30, 2013, the secretary for 27 children and families, with the approval of the director of the budget and subject to the provisions of federal grant agreements, may transfer 28 29 moneys received under a federal grant that are credited to a federal fund 30 of the Kansas department for children and families to another federal 31 fund of the Kansas department for children and families. The secretary 32 for children and families shall certify each such transfer to the director 33 of accounts and reports and shall transmit a copy of each such 34 certification to the director of legislative research.

(g) On July 1, 2012, or as soon thereafter as moneys are available,
the director of accounts and reports may transfer, in one or more
amounts, from the nonfederal reimbursements fund to the social welfare
fund the amount specified by the secretary for children and families.

(h) During the fiscal year ending June 30, 2013, all moneys
received by the secretary for children and families, to provide an
endowment to provide interest earnings for the purposes for which
expenditures may be made from the family and children trust account of
the family and children investment fund, shall be deposited in the state

1 treasury to the credit of the family and children endowment account of 2 the family and children investment fund.

3 (i) During the fiscal year ending June 30, 2013, to the extent it is 4 determined by the secretary for children and families to be cost effective, the secretary for children and families shall apply for and accept 5 donations from private sources to provide an endowment to provide 6 interest earnings for the purposes for which expenditures may be made 7 from the family and children trust account of the family and children 8 investment fund. During the fiscal year ending June 30, 2013, upon 9 receipt of one or more donations of moneys from private sources for 10 deposit to the credit of the family and children endowment account of 11 the family and children investment fund, in addition to the other 12 13 purposes for which expenditures may be made by the Kansas department for children and families from any moneys appropriated from the state 14 general fund or any special revenue fund or funds for the fiscal year 15 2013, as authorized by this or other appropriation act of the 2012 16 17 regular session of the legislature, expenditures shall be made by the 18 Kansas department for children and families from any such moneys appropriated for fiscal year 2013 for payments into the family and 19 children endowment account of the family and children investment fund 20 that match the aggregate amount of all such donations and that are 21 22 equal to the aggregate amount of moneys donated to and credited to the 23 family and children endowment account of the family and children 24 investment fund during fiscal year 2013.

(i) During the fiscal year ending June 30, 2013, in addition to the 25 26 other purposes for which expenditures may be made by the Kansas 27 department for children and families from moneys appropriated from 28 the state general fund or any special revenue fund for fiscal year 2013 29 for the Kansas department for children and families as authorized by 30 this or other appropriation act of the 2012 regular session of the 31 legislature, expenditures shall be made by the secretary for children and 32 families for fiscal year 2013 to fix, charge and collect fees from parents 33 for services provided to their children by an institution or program of the 34 Kansas department for children and families: Provided, That all moneys received by the Kansas department for children and families for such 35 fees shall be deposited in the state treasury in accordance with the 36 37 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 38 credited to the social welfare fund.

(k) In addition to the other purposes for which expenditures may
be made by the above agency from the child care/development block
grant federal fund, any other special revenue fund or funds, or from any
state general fund account for fiscal year 2013, expenditures shall be
made by the above agency from the child care/development block grant

federal fund, any other special revenue fund or funds, or any state 1 general fund account for fiscal year 2013 in an amount of not less than 2 3 \$11,223,189, to provide funding for the early head start program.

4 (1) During the fiscal year ending June 30, 2013, in addition to the other purposes for which expenditures may be made by the Kansas 5 department for children and families from moneys appropriated from 6 7 the state general fund or any special revenue fund or funds for fiscal year 2013 for the Kansas department for children and families as 8 authorized by this or any other appropriation act of the 2012 regular 9 session of the legislature, expenditures shall be made by the secretary for 10 children and families for fiscal year 2013 to develop and present a 11 proposal for a program which would expand the Kansas foster child 12 educational assistance program to allow attendance by eligible foster 13 children at private colleges located in Kansas: Provided, That the 14 secretary shall present such proposal to the house of representatives 15 committee on appropriations and the senate committee on ways and 16 17 means at the beginning of the 2013 legislative session. 18

Sec. 84.

19

27

KANSAS GUARDIANSHIP PROGRAM

20 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following: 21

22 Kansas guardianship program......\$1,157,539 23 Provided, That any unencumbered balance in the Kansas guardianship program account in excess of \$100 as of June 30, 2012, is hereby 24 25 reappropriated for fiscal year 2013.

26 Sec. 85.

DEPARTMENT OF EDUCATION

28 (a) There is appropriated for the above agency from the state 29 general fund for the fiscal year ending June 30, 2013, the following:

30 Operating expenditures (including official hospitality)......\$11,308,802 31 Provided, That any unencumbered balance in the operating 32 expenditures (including official hospitality) account in excess of \$100 as 33 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Special education services aid......\$427,717,630 34 35 Provided, That any unencumbered balance in the special education services aid account in excess of \$100 as of June 30, 2012, is hereby 36 37 reappropriated for fiscal year 2013: Provided further, That expenditures shall not be made from the special education services aid account for the 38 39 provision of instruction for any homebound or hospitalized child unless the categorization of such child as exceptional is conjoined with the 40 categorization of the child within one or more of the other categories of 41 exceptionality: And provided further, That expenditures shall be made 42 43 from this account for grants to school districts in amounts determined

pursuant to and in accordance with the provisions of K.S.A. 72-983, and 1 amendments thereto: And provided further, That expenditures shall be 2 made from the amount remaining in this account, after deduction of the 3 4 expenditures specified in the foregoing proviso, for payments to school 5 districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-978, and amendments thereto. 6 General state aid......\$1,967,322,680 7 Provided, That any unencumbered balance in the general state aid 8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 9 for fiscal year 2013: Provided further, That, if 2012 Senate Substitute 10 for House Bill No. 2200, or any other legislation which increases the 11 state prescribed percentage as defined in K.S.A. 2011 Supp. 72-6433, 12 and amendments thereto, in fiscal year 2013 from 31% to 32%, is not 13 passed by the legislature during the 2012 regular session and enacted 14 into law, then, on July 1, 2012, of the \$1,967,322,680 appropriated for 15 the above agency for the general state aid account, the sum of 16 17 \$50,000,000 is hereby lapsed.

18 Supplemental general state aid.....\$366,212,000

Provided, That any unencumbered balance in the supplemental general 19 20 state aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That, if 2012 21 22 Senate Substitute for House Bill No. 2200, or any other legislation which increases the state prescribed percentage as defined in K.S.A. 23 2011 Supp. 72-6433, and amendments thereto, in fiscal year 2013 from 24 31% to 32%, is not passed by the legislature during the 2012 regular 25 session and enacted into law, then, on July 1, 2012, of the \$366,212,000 26 27 appropriated for the above agency for the supplemental general state aid account, the sum of \$27,000,000 is hereby lapsed. 28

29 Discretionary grants.....\$322,457 30 Provided, That the above agency shall make expenditures from the 31 discretionary grants account during the fiscal year 2013, in the amount 32 not less than \$125,000 for after school programs for middle school 33 students in the sixth, seventh and eighth grade: Provided further, That the after school programs may also include fifth and ninth grade 34 students, if they attend a junior high: And provided further, That such 35 discretionary grants shall be awarded to after school programs that 36 37 operate for a minimum of two hours a day, every day that school is in session, and a minimum of six hours a day for a minimum of five weeks 38 during the summer: And provided further, That the discretionary grants 39 awarded to after school programs shall require a \$1 for \$1 local match: 40 And provided further, That the aggregate amount of discretionary grants 41 awarded to any one after school program shall not exceed \$25,000. 42

43 School food assistance.....\$2,510,486

1	Professional development\$2,500,000
2	School safety hotline\$10,000
3	Mentor teacher program grants\$484,337
4	Moving expenses\$700,000
5	Technical education transportation\$500,000
6	Technical education promotion\$50,000
7	KPERS – employer contributions\$332,095,628
8	Provided, That any unencumbered balance in the KPERS – employer
9	contributions account in excess of \$100 as of June 30, 2012, is hereby
10	reappropriated for fiscal year 2013: Provided further, That all
11	expenditures from the KPERS – employer contributions account shall be
12	for payment of participating employers' contributions to the Kansas
13	public employees retirement system as provided in K.S.A. 74-4939, and
14	amendments thereto: And provided further, That expenditures from this
15	account for the payment of participating employers' contributions to the
16	Kansas public employees retirement system may be made regardless of
17	when the liability was incurred.
18	Educable deaf-blind and severely handicapped children's
19	programs aid\$110,000
20	School district juvenile detention facilities and Flint Hills job
21	corps center grants\$6,012,355
22	Provided, That any unencumbered balance in the school district juvenile
23	detention facilities and Flint Hills job corps center grants account in
24	excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
25	year 2013: Provided further, That expenditures shall be made from the
26	school district juvenile detention facilities and Flint Hills job corps
27	center grants account for grants to school districts in amounts
28	determined pursuant to and in accordance with the provisions of K.S.A.
29	72-8187, and amendments thereto.
30	Any unencumbered balance in the governor's teaching excellence
31	scholarships and awards account in excess of \$100 as of June 30, 2012,
32	is hereby reappropriated for fiscal year 2013: Provided further, That all
33	expenditures from the governor's teaching excellence scholarships and
34	awards account for teaching excellence scholarships shall be made in
35	accordance with K.S.A. 72-1398, and amendments thereto: And provided
36	further, That each such grant shall be required to be matched on a \$1
37	for \$1 basis from nonstate sources: And provided further, That award of
38	each such grant shall be conditioned upon the recipient entering into an
39	agreement requiring the grant to be repaid if the recipient fails to
40	complete the course of training under the national board for
41	professional teaching standards certification program: And provided
42	further, That all moneys received by the department of education for
43	repayment of grants for governor's teaching excellence scholarships

shall be deposited in the state treasury and credited to the governor's 1 2 teaching excellence scholarships program repayment fund. 3 (b) There is appropriated for the above agency from the following 4 special revenue fund or funds for the fiscal year ending June 30, 2013, 5 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by 6 law and transfers to other state agencies shall not exceed the following: 7 State school district finance fund......No limit 8

9 School district capital improvements fund.......No limit

10 Provided, That expenditures from the school district capital 11 improvements fund shall be made only for the payment of general 12 obligation bonds approved by voters under the authority of K.S.A. 72-13 6761, and amendments thereto.

School district capital outlay state aid fund......\$0 14 15 Conversion of materials and equipment fund......No limit 16 State safety fund......No limit School bus safety fund......No limit 17 Motorcycle safety fund......No limit 18 Federal indirect cost reimbursement fund......No limit 19 20 Teacher and administrator fee fund......No limit 21 Food assistance – federal fund.....No limit Education jobs fund – federal.....No limit 22 Food assistance – school breakfast program – federal fund......No limit 23 Food assistance – national school lunch program – federal fund No limit 24 Food assistance – child and adult care food program – 25 26 federal fund.....No limit Elementary and secondary school aid – federal fund......No limit 27 28 Elementary and secondary school aid – educationally deprived 29 children – federal fund......No limit 30 Educationally deprived children – state operations – 31 federal fund.....No limit Elementary and secondary school – educationally deprived 32 33 children – LEA's fund.....No limit ESEA chapter II – state operations – federal fund......No limit 34 Education of handicapped children fund – federal......No limit 35 Education of handicapped children fund – state operations – 36 37 federal fund.....No limit Education of handicapped children fund – preschool – 38 federal fund.....No limit 39 Education of handicapped children fund – preschool state 40 41 operations – federal.....No limit Elementary and secondary school aid – federal fund – migrant 42 43 education fund......No limit

Elementary and secondary school aid – federal fund – migrant 1 education – state operations...... No limit 2 Vocational education amendments of 1968 – federal fund......No limit 3 4 Vocational education title II – federal fund......No limit Vocational education title II – federal fund – state operations......No limit 5 Educational research grants and projects fund......No limit 6 Drug abuse fund – department of education – federal......No limit 7 Drug abuse funds – federal – state operations fund......No limit 8 Federal K-12 fiscal stabilization fund......No limit 9 Inservice education workshop fee fund......No limit 10 Provided, That expenditures may be made from the inservice education 11 workshop fee fund for operating expenditures, including official 12 hospitality, incurred for inservice workshops and conferences: Provided 13 further, That the state board of education is hereby authorized to fix, 14 charge and collect fees for inservice workshops and conferences: And 15 provided further, That such fees shall be fixed in order to recover all or 16 part of such operating expenditures incurred for inservice workshops 17 18 and conferences: And provided further, That all fees received for inservice workshops and conferences shall be deposited in the state 19 treasury in accordance with the provisions of K.S.A. 75-4215, and 20 amendments thereto, and shall be credited to the inservice education 21 22 workshop fee fund. Private donations, gifts, grants and bequests fund......No limit 23 24 Interactive video fee fund......No limit Provided, That expenditures may be made from the interactive video fee 25 fund for operating expenditures incurred in conjunction with the 26 27 operation and use of the interactive video conference facility of the department of education: Provided further, That the state board of 28 education is hereby authorized to fix, charge and collect fees for the 29 operation and use of such interactive video conference facility: And 30 31 provided further, That all fees received for the operation and use of such interactive video conference facility shall be deposited in the state 32 33 treasury in accordance with the provisions of K.S.A. 75-4215, and 34 amendments thereto, and shall be credited to the interactive video fee 35 fund. Reimbursement for services fund......No limit 36 Communities in schools program fund......No limit 37 Governor's teaching excellence scholarships program repayment 38 39 fund......No limit Provided, That all expenditures from the governor's teaching excellence 40 scholarships program repayment fund shall be made in accordance with 41 42 K.S.A. 72-1398, and amendments thereto: Provided further, That each 43 such grant shall be required to be matched on a \$1 for \$1 basis from

nonstate sources: And provided further, That award of each such grant 1 shall be conditioned upon the recipient entering into an agreement 2 requiring the grant to be repaid if the recipient fails to complete the 3 course of training under the national board for professional teaching 4 standards certification program: And provided further, That all moneys 5 received by the department of education for repayment of grants made 6 under the governor's teaching excellence scholarships program shall be 7 deposited in the state treasury in accordance with the provisions of 8 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 9 governor's teaching excellence scholarships program repayment fund. 10 Elementary and secondary school aid – federal fund – 11 reading first.....No limit 12 Elementary and secondary school aid – federal fund – 13 reading first – state operations......No limit 14 State grants for improving teacher quality – federal fund......No limit 15 State grants for improving teacher quality – federal fund – 16 17 state operations.....No limit 21st century community learning centers – federal fund......No limit 18 State assessments – federal fund......No limit 19 Rural and low-income schools program – federal fund......No limit 20 Language assistance state grants – federal fund......No limit 21 Service clearing fund......No limit 22 Helping schools license plate program fund......No limit 23 There is appropriated for the above agency from the children's 24 (c)initiatives fund for the fiscal year ending June 30, 2013, the following: 25 26 Pre-K program......\$4,799,812 27 Parent education program......\$7,237,635 28 Provided, That expenditures from the parent education program account 29 for each such grant shall be matched by the school district in an amount 30 which is equal to not less than 65% of the grant.

(d) On July 1, 2012, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
amendments thereto, or any other statute, the director of accounts and
reports shall transfer \$50,000 from the family and children trust account
of the family and children investment fund of the Kansas department for
children and families to the communities in schools program fund of the
department of education.

(e) On March 30, 2013, or as soon thereafter as moneys are
available, notwithstanding the provisions of K.S.A. 8-267 or 8-272, and
amendments thereto, or any other statute, the director of accounts and
reports shall transfer \$750,000 from the state safety fund to the state
general fund: Provided, That the transfer of such amount shall be in
addition to any other transfer from the state safety fund to the state

general fund as prescribed by law: Provided further, That the amount 1 transferred from the state safety fund to the state general fund pursuant 2 3 to this subsection is to reimburse the state general fund for accounting, 4 auditing, budgeting, legal, payroll, personnel and purchasing services 5 and any other governmental services which are performed on behalf of the department of education by other state agencies which receive 6 7 appropriations from the state general fund to provide such services.

(f) On June 30, 2013, or as soon thereafter as moneys are 8 available, notwithstanding the provisions of K.S.A. 8-267 or 8-272, and 9 amendments thereto, or any other statute, the director of accounts and 10 reports shall transfer \$750,000 from the state safety fund to the state 11 general fund: Provided. That the transfer of such amount shall be in 12 addition to any other transfer from the state safety fund to the state 13 general fund as prescribed by law: Provided further, That the amount 14 transferred from the state safety fund to the state general fund pursuant 15 to this subsection is to reimburse the state general fund for accounting, 16 17 auditing, budgeting, legal, payroll, personnel and purchasing services 18 and any other governmental services which are performed on behalf of the department of education by other state agencies which receive 19 appropriations from the state general fund to provide such services. 20

(g) On July 1, 2012, and quarterly thereafter, the director of 21 accounts and reports shall transfer \$73,259 from the state highway fund 22 23 of the department of transportation to the school bus safety fund of the 24 department of education.

25 (h) On July 1, 2012, the director of accounts and reports shall 26 transfer an amount certified by the commissioner of education from the 27 motorcycle safety fund of the department of education to the motorcycle safety fund of the state board of regents: Provided, That the amount to 28 be transferred shall be determined by the commissioner of education 29 30 based on the amounts required to be paid pursuant to subsection (b)(2)31 of K.S.A. 8-272, and amendments thereto. Sec. 86.

32

33

STATE LIBRARY

There is appropriated for the above agency from the state 34 (a) general fund for the fiscal year ending June 30, 2013, the following: 35

36 Operating expenditures.....\$1,587,664 That any unencumbered balance in the 37 Provided. operating 38 expenditures account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided, however, 39 That expenditures from the operating expenditures account for official 40 hospitality shall not exceed \$941. 41

Grants to libraries and library systems......\$3,101,865 42

43 Provided, That any unencumbered balance in the grants to libraries and

17

library systems account in excess of \$100 as of June 30, 2012, is hereby
 reappropriated for fiscal year 2013: Provided further, That, of the
 moneys appropriated in the grants to libraries and library systems
 account, \$1,480,465 shall be distributed as grants-in-aid to libraries in
 accordance with K.S.A. 75-2555, and amendments thereto, \$1,230,084
 shall be distributed for interlibrary loan development grants and
 \$391,316 shall be distributed for the Kansas talking book services.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

13	State library fund	No limit
14	Federal library services and technology act – fund	No limit
15	Grants and gifts fund	No limit
16	Sec. 87.	

KANSAS STATE SCHOOL FOR THE BLIND

18 (a) There is appropriated for the above agency from the state 19 general fund for the fiscal year ending June 30, 2013, the following:

20 Operating expenditures.....\$5,151,698 21 Provided, That any unencumbered balance in the operating 22 expenditures account in excess of \$100 as of June 30, 2012, is hereby 23 reappropriated for fiscal year 2013: Provided, however, That 24 expenditures from the operating expenditures for official hospitality 25 shall not exceed \$2,000.

Arts for the handicapped......\$133,847
(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

32 General fees fund......No limit 33 Reserve fund......No limit 34 Local services reimbursement fund......No limit 35 Provided, That the Kansas state school for the blind is hereby authorized to assess and collect a fee of 20% of the total cost of services provided to 36 local school districts: Provided further, That all moneys received from 37 such fees shall be deposited in the state treasury in accordance with the 38 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 39 credited to the local services reimbursement fund. 40 Student activity fees fund......No limit 41 Special bequest fund......No limit 42 43 Gift fund......No limit

1	Technology lending library – federal fundNo limit
2	Nine month payroll clearing fundNo limit
3	Food assistance – cash for commodities – federal fundNo limit
4	Food assistance – breakfast – federal fundNo limit
5	Food assistance – lunch – federal fundNo limit
6	Chapter I handicapped – federal fundNo limit
7	Education improvement – federal fundNo limit
8	Elementary and secondary education act – federal fundNo limit
9	Special education assistance – ARRA – federal fundNo limit
10	E-rate grant – federal fundNo limit
11	Preparation and mentoring of teachers of the blind and
12	visually impaired – federal fundNo limit
13	Improve teacher quality grant – federal fundNo limit
14	School breakfast program – federal fundNo limit
15	Special education preschool grants – federal fundNo limit
16	Sec. 88.
17	KANSAS STATE SCHOOL FOR THE DEAF
18	(a) There is appropriated for the above agency from the state
19	general fund for the fiscal year ending June 30, 2013, the following:
20	Operating expenditures\$8,615,380 Provided, That any unencumbered balance in the operating
21	
22	expenditures account in excess of \$100 as of June 30, 2012, is hereby
23	reappropriated for fiscal year 2013.
24	(b) There is appropriated for the above agency from the following
25	special revenue fund or funds for the fiscal year ending June 30, 2013,
26	all moneys now or hereafter lawfully credited to and available in such
27	fund or funds, except that expenditures other than refunds authorized by
28	law shall not exceed the following:
29	General fees fundNo limit
30	Reserve fundNo limit
31	Local services reimbursement fundNo limit
32	Provided, That the Kansas state school for the deaf is hereby authorized
33	to assess and collect a fee of 20% of the total cost of services provided to
34	local school districts: Provided further, That all moneys received from
35	such fees shall be deposited in the state treasury in accordance with the
36	provisions of K.S.A. 75-4215, and amendments thereto, and shall be
37	credited to the local services reimbursement fund.
38	Student activity fees fundNo limit
39	Elementary and secondary education act – federal fundNo limit
40	Elementary and secondary education act 2009 ARRA –
41	federal fundNo limit
42	Vocational education fund – federalNo limit
43	School lunch program – federal fundNo limit

1	Special bequest fundNo limit
2	Special workshop fundNo limit
3	Gift fundNo limit
4	Nine month payroll clearing fundNo limit
5	Special education state grants – federal fundNo limit
6	Special education state grants ARRA – federal fundNo limit
7	Special education preschool ARRA – federal fundNo limit
8	Improve teacher quality grant – federal fundNo limit
9	School breakfast program – federal fundNo limit
10	National school lunch program ARRA – federal fundNo limit
11	Special education preschool grants – federal fundNo limit
12	Sec. 89.
13	STATE HISTORICAL SOCIETY
14	(a) There is appropriated for the above agency from the state
15	general fund for the fiscal year ending June 30, 2013, the following:
16	Operating expenditures\$4,783,063
17	Provided, That any unencumbered balance in the operating
18	expenditures account in excess of \$100 as of June 30, 2012, is hereby
19	reappropriated for fiscal year 2013.
20	Kansas humanities council
21	(b) There is appropriated for the above agency from the following
22	special revenue fund or funds for the fiscal year ending June 30, 2013,
23	all moneys now or hereafter lawfully credited to and available in such
24	fund or funds, except that expenditures other than refunds authorized by
25	law shall not exceed the following:
26	Credit card clearing fundNo limit
27	Vehicle repair and replacement fundNo limit
28	General fees fundNo limit
29	Archeology fee fundNo limit
30	Provided, That expenditures may be made from the archeology fee fund
31	for operating expenses for providing archeological services by contract:
32	Provided further, That the state historical society is hereby authorized to
33	fix, charge and collect fees for the sale of such services: And provided
34	further, That such fees shall be fixed in order to recover all or part of the
35	operating expenses incurred in providing archeological services by
36	contract: And provided further, That all fees received for such services
37	shall be deposited in the state treasury in accordance with the provisions
38	of K.S.A. 75-4215, and amendments thereto, and shall be credited to the
39	archeology fee fund.
40	Conversion of materials and equipment fundNo limit
41	Soil/water conservation fundNo limit
42	Microfilm fees fundNo limit
43	Provided, That expenditures may be made from the microfilm fees fund

for operating expenses for providing imaging services: Provided further, 1 That the state historical society is hereby authorized to fix, charge and 2 3 collect fees for the sale of such services: And provided further, That such 4 fees shall be fixed in order to recover all or part of the operating expenses incurred in providing imaging services: And provided further, 5 That all fees received for such services shall be deposited in the state 6 treasury in accordance with the provisions of K.S.A. 75-4215, and 7 amendments thereto, and shall be credited to the microfilm fees fund. 8 Records center fee fund......No limit 9 Provided, That expenditures may be made from the records center fee 10 fund for operating expenses for state records and for the trusted digital 11 repository for electronic government records: Provided further, That the 12 state historical society is hereby authorized to fix, charge and collect fees 13 for such services: And provided further, That such fees shall be fixed in 14 order to recover all or part of the operating expenses incurred in 15 providing such services: And provided further, That all fees received for 16 17 such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 18 credited to the records center fee fund. 19 20 Historic properties fee fund......No limit Historic preservation grants in aid fund......No limit 21 22 Historic preservation overhead fees fund......No limit National historic preservation act fund – local......No limit 23 24 Private gifts, grants and bequests fund......No limit 25 Museum and historic sites visitor donation fund......No limit Insurance collection replacement/reimbursement fund......No limit 26 27 Heritage trust fund......No limit 28 Provided, That expenditures from the heritage trust fund for state 29 operations shall not exceed \$94,548. 30 Land survey fee fund......No limit 31 Provided, That, notwithstanding the provisions of K.S.A. 58-2011, and amendments thereto, expenditures may be made by the above agency 32 33 from the land survey fee fund for the fiscal year 2013 for operating expenditures that are not related to administering the land survey 34 35 program. 36 National trails fund......No limit State historical society facilities fund......No limit 37 38 Historic properties fund......No limit Law enforcement memorial fund......No limit 39 40 Highway planning/construction fund......No limit Save America's treasures fund......No limit 41 42 Property sale proceeds fund......No limit 43 Provided, That proceeds from the sale of property pursuant to K.S.A. 75-

2701, and amendments thereto, shall be deposited in the state treasury 1 2 and credited to the property sale proceeds fund. 3 Sec. 90. 4 FORT HAYS STATE UNIVERSITY 5 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following: 6 7 Operating expenditures (including official hospitality)......\$32,404,650 That any unencumbered balance in the operating 8 Provided, expenditures (including official hospitality) account in excess of \$100 as 9 of June 30, 2012, is hereby reappropriated for fiscal year 2013. 10 Master's-level nursing capacity......\$133,506 11 Kansas wetlands education center at Chevenne bottoms......\$262,764 12 Provided, That any unencumbered balance in the Kansas wetlands 13 education center at Chevenne bottoms account in excess of \$100 as of 14 June 30, 2012, is hereby reappropriated for fiscal year 2013. 15 Kansas academy of math and science.....\$728,688 16 There is appropriated for the above agency from the following 17 *(b)* 18 special revenue fund or funds for the fiscal year ending June 30, 2013, 19 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 20 Parking fees fund......No limit 21 Provided, That expenditures may be made from the parking fees fund 22 23 for a capital improvement project for parking lot improvements. 24 General fees fund......No limit 25 Provided, That expenditures may be made from the general fees fund to 26 match federal grant moneys: Provided further, That expenditures may 27 be made from the general fees fund for official hospitality. Restricted fees fund......No limit 28 29 Provided, That restricted fees shall be limited to receipts for the 30 following accounts: Special events; technology equipment; Gross 31 coliseum services; performing arts center services; farm income; choral 32 music clinic; yearbook; off-campus tours; memorial union activities; 33 student activity (unallocated); Leader (newspaper); conferences, clinics 34 and workshops – noncredit; summer laboratory school; little theater; library services; student affairs; speech and debate; student government; 35 counseling center services; interest on local funds; student identification 36 37 cards; nurse education programs; athletics; placement fees; virtual college classes; speech and hearing; child care services for dependent 38 39 students; computer services; interactive television contributions; midwestern student exchange; departmental receipts for all sales, 40 refunds and other collections not specifically enumerated above: 41 42 Provided, however, That the state board of regents, with the approval of 43 the state finance council acting on this matter which is hereby

characterized as a matter of legislative delegation and subject to the 1 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and 2 3 amendments thereto, may amend or change this list of restricted fees: 4 Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and 5 amendments thereto, and shall be credited to the appropriate account of 6 the restricted fees fund and shall be used solely for the specific purpose 7 or purposes for which collected: And provided further, That 8 expenditures may be made from this fund to purchase insurance for 9 equipment purchased through research and training grants only if such 10 grants include money for and authorize the purchase of such insurance: 11 And provided further, That all amounts of tuition received from students 12 participating in the midwestern student exchange program shall be 13 deposited in the state treasury in accordance with the provisions of 14 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 15 midwestern student exchange account of the restricted fees fund: And 16 17 provided further, That expenditures may be made from the restricted fees fund for official hospitality. 18 Education opportunity act – federal fund......No limit 19 20 Service clearing fund......No limit Provided, That the service clearing fund shall be used for the following 21 22 service activities: Computer services, storeroom for official supplies including office supplies, paper products, janitorial supplies, printing 23 24 and duplicating, car pool, postage, copy center, and telecommunications 25 and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto. 26 27 Commencement fees fund......No limit 28 Health fees fund......No limit 29 Provided, That expenditures from the health fees fund may be made for 30 the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical 31 32 therapists, at the student health center. 33 Student union fees fund......No limit Provided, That expenditures may be made from the student union fee 34 35 fund for official hospitality. 36 Kansas career work study program fund......No limit Economic opportunity act – federal fund......No limit 37 Kansas comprehensive grant fund......No limit 38 Faculty of distinction matching fund......No limit 39 40 Nine month payroll clearing account fund......No limit Federal Perkins student loan fund......No limit 41 42 Housing system revenue fund......No limit 43 Provided, That expenditures may be made from the housing system

1 revenue fund for official hospitality. Institutional overhead fund......No limit 2 Oil and gas royalties fund......No limit 3 4 Housing system suspense fund......No limit 5 Housing system operations fund......No limit Housing system repairs, equipment and improvement fund......No limit 6 Sponsored research overhead fund......No limit 7 Kansas distinguished scholarship fund......No limit 8 University federal fund......No limit 9 Provided, That expenditures may be made by the above agency from the 10 university federal fund to purchase insurance for equipment purchased 11 through research and training grants only if such grants include money 12 for and authorize the purchase of such insurance: Provided further, 13 That expenditures may be made by the above agency from this fund to 14 procure a policy of accident, personal liability and excess automobile 15 liability insurance insuring volunteers participating in the senior 16 17 companion program against loss in accordance with specifications of 18 federal grant guidelines as provided in K.S.A. 75-4101, and amendments 19 thereto. 20 On July 1, 2012, or as soon thereafter as moneys are available, (c) the director of accounts and reports shall transfer an amount specified 21 by the president of Fort Hays state university of not to exceed \$125,000 22 23 from the general fees fund to the federal Perkins student loan fund. 24 Sec. 91. 25 KANSAS STATE UNIVERSITY 26 There is appropriated for the above agency from the state (a) general fund for the fiscal year ending June 30, 2013, the following: 27 Operating expenditures (including official hospitality)......\$102,759,850 28 29 Provided. That any unencumbered balance in the operating 30 expenditures (including official hospitality) account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 31 32 Midwest institute for comparative stem cell biology......\$129,833 33 Provided, That any unencumbered balance in the midwest institute for comparative stem cell biology account in excess of \$100 as of June 30, 34 2012, is hereby reappropriated for fiscal year 2013. 35 There is appropriated for the above agency from the following 36 *(b)* special revenue fund or funds for the fiscal year ending June 30, 2013, 37 all moneys now or hereafter lawfully credited to and available in such 38 fund or funds, except that expenditures shall not exceed the following: 39 40 Parking fees fund......No limit Faculty of distinction matching fund......No limit 41 42 General fees fund......No limit 43 Provided, That expenditures may be made from the general fees fund to

- match federal grant moneys: Provided further, That expenditures may
 be made from the general fees fund for official hospitality.
- 3 Interest on endowment fund......No limit

4 Provided, That restricted fees shall be limited to receipts for the 5 following accounts: Technology equipment; flight services; human 6 7 resources management system; computer services; copy centers; standardized test fees; placement center; recreational services; college of 8 technology and aviation; motor pool; music; professorships; student 9 activities fees; army and aerospace uniforms; aerospace uniform 10 augmentation; biology sales and services; chemistry; field camps; state 11 department of education; physics storeroom; sponsored research, 12 13 instruction, public service, equipment and facility grants; chemical nuclear engineering; contract-post office; 14 engineering; library 15 collections; civil engineering; continuing education; sponsored 16 construction or improvement projects; attorney, educational and 17 personal development, human resources; student financial assistance; 18 application for undergraduate programs; speech and hearing fees; gifts; 19 human development and family research and training; college of education - publications and services; guaranteed student loan 20 application processing; student identification card; auditorium receipts; 21 22 catalog sales; emission spectroscopy fees; interagency consulting; sales 23 and services of educational programs; transcript fees; facility use fees; human ecology storeroom; college of human ecology sales; family 24 resource center fees; human movement performance; application for 25 post baccalaureate programs; art exhibit fees; college of education -26 27 Kansas careers; foreign student application fee; student union repair and replacement reserve; departmental receipts for all sales, refunds 28 29 and other collections; institutional support fee; miscellaneous 30 renovations - construction; speech receipts; art museum; exchange 31 program; flight training lab fees; administrative reimbursements; 32 parking fees; postage center; printing; short courses and conferences; 33 government association receipts; regents educational student 34 communications center; late registration fee; engineering equipment fee; architecture equipment fee; biotechnology facility; English 35 language program; international programs; Bramlage coliseum; 36 planning and analysis; telecommunications; comparative medicine; 37 other specifically designated receipts not available for general 38 39 operations of the university: Provided, however, That the state board of regents, with the approval of the state finance council acting on this 40 matter which is hereby characterized as a matter of legislative delegation 41 42 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-43 3711c, and amendments thereto, may amend or change this list of

restricted fees: Provided further, That all restricted fees shall be 1 deposited in the state treasury in accordance with the provisions of 2 3 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 4 appropriate account of the restricted fees fund and shall be used solely 5 for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase 6 insurance for equipment purchased through research and training 7 grants only if such grants include money for and authorize the purchase 8 of such insurance: And provided further, That expenditures from the 9 restricted fees fund may be made for the purchase of insurance for 10 operation and testing of completed project aircraft and for operation of 11 aircraft used in professional pilot training, including coverage for public 12 liability, physical damage, medical payments and voluntary settlement 13 coverages: And provided further, That expenditures may be made from 14 15 this fund for official hospitality. Kansas career work study program fund......No limit 16 17 Service clearing fund......No limit Provided, That the service clearing fund shall be used for the following 18 service activities: Supplies stores; telecommunications services; 19 photographic services; K-State printing services; postage; facilities 20 services; facilities carpool; public safety services; facility planning 21 22 services; facilities storeroom; computing services; and such other internal service activities as are authorized by the state board of regents 23 24 under K.S.A. 76-755, and amendments thereto. 25 Sponsored research overhead fund......No limit 26 Provided, That expenditures may be made from the sponsored research 27 overhead fund for official hospitality. Housing system suspense fund......No limit 28 29 Housing system operations fund......No limit 30 Provided, That expenditures may be made from the housing system 31 operations fund for official hospitality. 32 Housing system repairs, equipment and improvement fund......No limit 33 Mandatory retirement annuity clearing fund......No limit Student health fees fund......No limit 34 Provided, That expenditures from the student health fees fund may be 35 made for the purchase of medical malpractice liability coverage for 36 individuals employed on the medical staff, including pharmacists and 37 physical therapists, at the student health center. 38 Scholarship funds fund......No limit 39 40 Perkins student loan fund......No limit Board of regents – U.S. department of education awards fund.....No limit 41 42 State agricultural university fund......No limit

43 Federal extension civil service retirement clearing fund......No limit

1	Salina – student union fees fundNo limit			
2	Salina – housing system operation fundNo limit			
3	Kansas distinguished scholarship fundNo limit			
4	Kansas comprehensive grant fundNo limit			
5	Temporary deposit fundNo limit			
6	Business procurement card clearing fundNo limit			
7	Suspense fundNo limit			
8	Voluntary tax shelter annuity clearing fundNo limit			
9	Agency payroll deduction clearing fundNo limit			
10	Payroll clearing fundNo limit			
11	Pre-tax parking clearing fundNo limit			
12	Salina student life center revenue fundNo limit			
13	Child care facility revenue fundNo limit			
14	University federal fundNo limit			
15	Provided, That expenditures may be made by the above agency from the			
16	university federal fund to purchase insurance for equipment purchased			
17	through research and training grants only if such grants include money			
18	for and authorize the purchase of such insurance.			
19	Johnson county education research triangle fundNo limit			
20	Energy conservation improvements fundNo limit			
21	Animal health research fundNo limit			
22	National bio agro-defense facility fundNo limit			
23	Provided, That all expenditures from the national bio agro-defense			
24	facility fund shall be expended in accordance with the governor's			
25	national bio agro-defense facility steering committee's plan and shall be			
26	approved by the president of Kansas state university.			
27	Kan-grow engineering fund – KSUNo limit			
28	(c) On July 1, 2012, or as soon thereafter as moneys are available,			
29	the director of accounts and reports shall transfer an amount specified			
30	by the president of Kansas state university of not to exceed \$100,000			
31	from the general fees fund to the Perkins student loan fund.			
32	Sec. 92.			
33	KANSAS STATE UNIVERSITY EXTENSION SYSTEMS			
34	AND AGRICULTURE RESEARCH PROGRAMS			
35	(a) There is appropriated for the above agency from the state			
36	general fund for the fiscal year ending June 30, 2013, the following:			
37	Cooperative extension service (including official hospitality) \$18,600,461			
38	Provided, That any unencumbered balance in the cooperative extension			
39	service (including official hospitality) account in excess of \$100 as of			
40	June 30, 2012, is hereby reappropriated for fiscal year 2013.			
41	Agricultural experiment stations (including official			
42				
43	hospitality)\$29,750,204 Provided, That any unencumbered balance in the agricultural			
	5			

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2 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 3 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, 4 5 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 6 Restricted fees fund......No limit 7 Provided, That restricted fees shall be limited to receipts for the 8 following accounts: Plant pathology; Kansas artificial breeding service 9 unit; technology equipment; professorships; agricultural experiment 10 station, director's office; agronomy – Ashland farm; KSU agricultural 11 research center – Hays; KSU southeast agricultural research center; 12 13 KSU southwest research extension center; agronomy – general; agronomy – experimental field crop sales; entomology sales; grain 14 science and industry – Kansas state university; food and nutrition 15 research; extension services and publication; sponsored construction or 16 17 improvement projects; gifts; comparative medicine; sales and services of 18 educational programs; animal sciences and industry livestock and product sales; horticulture greenhouse and farm products sales; Konza 19 prairie operations; departmental receipts for all sales, refunds and other 20 collections; institutional support fee; KSU northwest research extension 21 22 center operations; sponsored research, public service, equipment and facility grants; statistical laboratory; equipment/pesticide storage 23 building; miscellaneous renovation - construction; other specifically 24 designated receipts not available for general operations of the 25 university: Provided, however, That the state board of regents, with the 26 27 approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to 28 29 the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and 30 amendments thereto, may amend or change this list of restricted fees: 31 Provided further, That all restricted fees shall be deposited in the state 32 treasury in accordance with the provisions of K.S.A. 75-4215, and 33 amendments thereto, and shall be credited to the appropriate account of 34 the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That 35 expenditures may be made from this fund to purchase insurance for 36 37 equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: 38 And provided further, That expenditures may be made from the Kansas 39 agricultural mediation service account of the restricted fees fund during 40 fiscal year 2013: And provided further, That expenditures may be made 41 42 from this fund for official hospitality. 43 Fertilizer research fund......No limit

experiment stations (including official hospitality) account in excess of

1	Sponsored research overhead fundNo limit
2	Provided, That expenditures may be made from this fund for official
3	hospitality.
4	Federal extension fundNo limit
5	Federal experimental station fundNo limit
6	Federal awards – advance payment fundNo limit
7	Smith-Lever special program grant – federal fundNo limit
8	Faculty of distinction matching fundNo limit
9	Agricultural land use-value fundNo limit
10	University federal fundNo limit
11	Provided, That expenditures may be made by the above agency from the
12	university federal fund to purchase insurance for equipment purchased
13	through research and training grants only if such grants include money
14	for and authorize the purchase of such insurance.
15	(c) There is appropriated for the above agency from the state
16	economic development initiatives fund for the fiscal year ending June
17	30, 2013, the following:
18	Agricultural experiment stations\$300,175
19	(d) During the fiscal year ending June 30, 2013, no moneys
20	appropriated from the state general fund or any special revenue fund or
21	funds for Kansas state university or Kansas state university extension
22	systems and agriculture research programs shall be expended on or
23	after the effective date of this act by Kansas state university or Kansas
24	state university extension systems and agriculture research programs,
25	directly or indirectly, for (1) any financial aid or other support for any 4-
26	H competitive events or activities at county fairs for which the minimum
27	age for participants is increased from 7 years of age to 9 years of age, or
28	(2) any financial aid or other support for any 4-H organization or unit
29	that sponsors competitive events at county fairs and that is planning to
30	increase or has increased the minimum age for participants in such
31	events from 7 years of age to 9 years of age.
32	Sec. 93.
33	KANSAS STATE UNIVERSITY VETERINARY MEDICAL
34	CENTER
35	(a) There is appropriated for the above agency from the state
36	general fund for the fiscal year ending June 30, 2013, the following:
37	Operating expenditures (including official hospitality)\$9,872,665
38	Provided, That any unencumbered balance in the operating
39	expenditures (including official hospitality) account in excess of \$100 as
40	of June 30, 2012, is hereby reappropriated for fiscal year 2013.
41	Operating enhancement\$5,000,000
42	Provided, That all expenditures from the operating enhancement
43	account shall be expended in accordance with the plan submitted by the

board of regents for improving the rankings of the Kansas state 1 2 university veterinary medical center and shall be approved by the 3 president of Kansas state university. 4 Veterinary training program for rural Kansas......\$400,000 5 Provided, That any unencumbered balance in the veterinary training program for rural Kansas account in excess of \$100 as of June 30, 2012, 6 7 is hereby reappropriated for fiscal year 2013. There is appropriated for the above agency from the following 8 *(b)* special revenue fund or funds for the fiscal year ending June 30, 2013, 9 all moneys now or hereafter lawfully credited to and available in such 10 fund or funds, except that expenditures shall not exceed the following: 11 General fees fund......No limit 12 13 Provided, That expenditures may be made from the general fees fund to match federal grant moneys. 14 15 Veterinary medicine teaching hospital revenue fund......No limit 16 Faculty of distinction matching fund......No limit Hospital and diagnostic laboratory improvement fund......No limit 17 18 Restricted fees fund......No limit Provided, That restricted fees shall be limited to receipts for the 19 following accounts: Sponsored research, instruction, public service, 20 equipment and facility grants; sponsored construction or improvement 21 22 projects; technology equipment; pathology fees; laboratory test fees; 23 miscellaneous renovations or construction; dean of veterinary medicine 24 postbaccalaureate receipts: gifts; application for programs; 25 professorship; embryo transfer unit; swine serology; rapid focal fluorescent inhibition 26 comparative medicine; test; storerooms; 27 departmental receipts for all sales, refunds and other collections; other specifically designated receipts not available for general operation of the 28 29 Kansas state university veterinary medical center: Provided, however, 30 That the state board of regents, with the approval of the state finance 31 council acting on this matter which is hereby characterized as a matter 32 of legislative delegation and subject to the guidelines prescribed in 33 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted 34 fees shall be deposited in the state treasury in accordance with the 35 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 36 37 credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: 38 And provided further, That expenditures may be made from this fund to 39 purchase insurance for equipment purchased through research and 40 training grants only if such grants include money for and authorize the 41 purchase of such insurance: And provided further, That expenditures 42 43 may be made from this fund for official hospitality.

1	Sponsored research overhead fundNo limit
2	Provided, That expenditures may be made from this fund for official
3	hospitality.
4	Health professions student loan fundNo limit
5	University federal fundNo limit
6	Provided, That expenditures may be made by the above agency from the
7	university federal fund to purchase insurance for equipment purchased
8	through research and training grants only if such grants include money
9	for and authorize the purchase of such insurance.
10	(c) On July 1, 2012, or as soon thereafter as moneys are available,
11	the director of accounts and reports shall transfer an amount specified
12	by the president of Kansas state university of not to exceed a total of
13	\$15,000 from the general fees fund to the health professions student
14	loan fund.
15	Sec. 94.
16	EMPORIA STATE UNIVERSITY
17	(a) There is appropriated for the above agency from the state
18	general fund for the fiscal year ending June 30, 2013, the following:
19	Operating expenditures (including official hospitality)\$30,866,575
20	Provided, That any unencumbered balance in the operating
21	expenditures (including official hospitality) account in excess of \$100 as
22	of June 30, 2012, is hereby reappropriated for fiscal year 2013.
23	Reading recovery program\$215,112
24	Nat'l Board Cert/Future Teacher Academy\$129,050
25	(b) There is appropriated for the above agency from the following
26	special revenue fund or funds for the fiscal year ending June 30, 2013,
27	all moneys now or hereafter lawfully credited to and available in such
28	fund or funds, except that expenditures shall not exceed the following:
29	Parking fees fundNo limit
30	Provided, That expenditures may be made from the parking fees fund
31	for a capital improvement project for parking lot improvements.
32	General fees fundNo limit
33	Provided, That expenditures may be made from the general fees fund to
34	match federal grant moneys: Provided further, That expenditures may
35	be made from the general fees fund for official hospitality.
36	Interest on state normal school fund fundNo limit
37	Restricted fees fundNo limit
38	Provided, That restricted fees shall be limited to receipts for the
39 40	following accounts: Computer services, student activity; technology
40	equipment; student union; sponsored research; computer services;
41	extension classes; gifts and grants (for teaching, research and capital
42	improvements); business school contributions; state department of
43	education (vocational); library services; library collections; interest on

local funds; receipts from conferences, clinics, and workshops held on 1 campus for which no college credit is given; physical plant 2 reimbursements from auxiliary enterprises; midwestern student 3 exchange; departmental receipts – for all sales, refunds and other 4 collections or receipts not specifically enumerated above: Provided, 5 however, That the state board of regents, with the approval of the state 6 finance council acting on this matter which is hereby characterized as a 7 matter of legislative delegation and subject to the guidelines prescribed 8 in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may 9 amend or change this list of restricted fees: Provided further, That all 10 restricted fees shall be deposited in the state treasury in accordance with 11 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 12 credited to the appropriate account of the restricted fees fund and shall 13 be used solely for the specific purpose or purposes for which collected: 14 And provided further, That expenditures may be made from this fund to 15 purchase insurance for equipment purchased through research and 16 17 training grants only if such grants include money for and authorize the 18 purchase of such insurance: And provided further, That all amounts of tuition received from students participating in the midwestern student 19 exchange program shall be deposited in the state treasury in accordance 20 with the provisions of K.S.A. 75-4215, and amendments thereto, and 21 22 shall be credited to the midwestern student exchange account of the 23 restricted fees fund. 24 Service clearing fund......No limit Provided, That the service clearing fund shall be used for the following 25 26 Telecommunications services; service activities: office supplies inventory; state car operation; ESU press including duplicating and 27 reproducing; postage; physical plant storeroom including motor fuel 28 29 inventory; data processing center; and such other internal service 30 activities as are authorized by the state board of regents under K.S.A. 76-31 755, and amendments thereto. 32 Commencement fees fund......No limit 33 Kansas career work study program fund......No limit 34 Student health fees fund......No limit Provided, That expenditures from the student health fees fund may be 35 made for the purchase of medical malpractice liability coverage for 36 37 individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center. 38 Faculty of distinction matching fund......No limit 39 Bureau of educational measurements fund......No limit 40

41 National direct student loan fund......No limit
42 Economic opportunity act – work study – federal fund.....No limit
43 Educational opportunity grants – federal fund....No limit

1	Basic opportunity grant program – federal fundNo limit
2	Research and institutional overhead fundNo limit
3	Kansas comprehensive grant fundNo limit
4	Housing system suspense fundNo limit
5	Housing system operations fundNo limit
6	Housing system repairs, equipment and improvement fundNo limit
7	Kansas distinguished scholarship fundNo limit
8	University federal fundNo limit
9	Provided, That expenditures may be made by the above agency from the
10	university federal fund to purchase insurance for equipment purchased
11	through research and training grants only if such grants include money
12	for and authorize the purchase of such insurance.
13	Leveraging educational assistance partnership federal fundNo limit
14	(c) On July 1, 2012, or as soon thereafter as moneys are available,
15	the director of accounts and reports shall transfer an amount specified
16	by the president of Emporia state university of not to exceed \$30,000
17	from the general fees fund to the national direct student loan fund.
18	Sec. 95.
19	PITTSBURG STATE UNIVERSITY
20	(a) There is appropriated for the above agency from the state
21	general fund for the fiscal year ending June 30, 2013, the following:
22	Operating expenditures (including official hospitality)\$33,668,152
23	Provided, That any unencumbered balance in the operating
24	expenditures (including official hospitality) account in excess of \$100 as
25	of June 30, 2012, is hereby reappropriated for fiscal year 2013.
26	School of construction\$750,000
27	Polymer science program\$500,000
28	(b) There is appropriated for the above agency from the following
29	special revenue fund or funds for the fiscal year ending June 30, 2013,
30	all moneys now or hereafter lawfully credited to and available in such
31	fund or funds, except that expenditures shall not exceed the following:
32	Parking fees fundNo limit
33	Provided, That expenditures may be made from the parking fees fund
34	for capital improvement projects for parking lot improvements.
35	General fees fundNo limit
36	Provided, That all moneys received for tuition received from students
37	participating in the gorilla advantage program or the midwestern
38	student exchange program shall be deposited in the state treasury to the
39	credit of the general fees fund: Provided further, That expenditures may
40	be made from the general fees fund to match federal grant moneys: And
41	provided further, That expenditures may be made from the general fees
42	fund for official hospitality.
43	Restricted fees fundNo limit

Provided, That restricted fees shall be limited to receipts for the 1 following accounts: Computer services; instructional technology fee; 2 3 technology equipment; student activity fee accounts; commencement 4 fees; ROTC activities; continuing education receipts; vocational auto parts and service fees; receipts from camps, conferences and meetings 5 held on campus; library service collections and fines; grants from other 6 state agencies; Midwest Quarterly; chamber music series; contract - post 7 office; gifts and grants; intensive English program; business and 8 technology institute; public sector radio station activities; economic 9 opportunity – state match; Kansas career work study; regents 10 supplemental grants; departmental receipts, and other specifically 11 designated receipts not available for general operations of the 12 university: Provided, however, That the state board of regents, with the 13 approval of the state finance council acting on this matter which is 14 hereby characterized as a matter of legislative delegation and subject to 15 the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and 16 amendments thereto, may amend or change this list of restricted fees: 17 18 Provided further, That all restricted fees shall be deposited in the state 19 treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of 20 the restricted fees fund and shall be used solely for the specific purpose 21 22 or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase insurance for 23 equipment purchased through research and training grants only if such 24 grants include money for and authorize the purchase of such insurance: 25 And provided further, That surplus restricted fees moneys generated by 26 the music department may be transferred to the Pittsburg state university 27 foundation, inc., for the express purpose of awarding music 28 scholarships: And provided further, That expenditures may be made 29 30 from this fund for official hospitality. 31 Service clearing fund......No limit 32 Provided, That the service clearing fund shall be used for the following

service activities: Duplicating and printing services; instructional media
division; office stationery and supplies; motor carpool; postage services;
photo services; telephone services; and such other internal service
activities as are authorized by the state board of regents under K.S.A. 76755, and amendments thereto.
Hospital and student health fees fund......No limit
Provided, That expenditures from the hospital and student health fees

fund may be made for the purchase of medical malpractice liability
 coverage for individuals employed on the medical staff, including
 pharmacists and physical therapists, at the student health center:
 Provided further, That expenditures may be made from this fund for

1 capital improvement projects for hospital and student health center 2 improvements.

-	improvementis.	
3	Suspense fundNo limit	
4	Faculty of distinction matching fundNo limit	
5	Perkins student loan fundNo limit	
6	Sponsored research overhead fundNo limit	
7	College work study fundNo limit	
8	Nursing student loan fundNo limit	
9	Housing system suspense fundNo limit	
10	Housing system operations fundNo limit	
11	Housing system repairs, equipment and improvement fundNo limit	
12	Kansas comprehensive grant fundNo limit	
13	Kansas distinguished scholarship program fundNo limit	
14	University federal fundNo limit	
15	Provided, That expenditures may be made by the above agency from the	
16	university federal fund to purchase insurance for equipment purchased	
17	through research and training grants only if such grants include money	
18	for and authorize the purchase of such insurance.	

19 (c) During the fiscal year ending June 30, 2013, the director of 20 accounts and reports shall transfer amounts specified by the president of 21 Pittsburg state university of not to exceed a total of \$125,000 for all such 22 amounts, from the general fees fund to the following specified funds and 23 accounts of funds: Perkins student loan fund; nursing student loan 24 fund.

Sec. 96.

25

26

UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures (including official hospitality)......\$131,031,704
 Provided, That any unencumbered balance in the operating
 expenditures (including official hospitality) account in excess of \$100 as
 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

33 Geological survey.....\$5,883,407

34 Provided, That any unencumbered balance in the geological survey

35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated

- 36 *for fiscal year 2013.*
- 37 Umbilical cord matrix project.....\$130,900

Provided, That any unencumbered balance in the umbilical cord matrix
project account in excess of \$100 as of June 30, 2012, is hereby
reappropriated for fiscal year 2013.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such

1	fund or funds, except that expenditures shall not exceed the following:
2	Parking facilities revenue fundNo limit
3	Faculty of distinction matching fundNo limit
4	General fees fundNo limit
5	Provided, That expenditures may be made from the general fees fund to
6	match federal grant moneys.
7	Interest fundNo limit
8	Sponsored research overhead fundNo limit
9	Law enforcement training center fundNo limit
10	Provided, That expenditures may be made from the law enforcement
11	training center fund to cover the costs of tuition for students enrolled in
12	the law enforcement training program in addition to the costs of salaries
13	and wages and other operating expenditures for the program.
14	Law enforcement training center fees fundNo limit
15	Provided, That all moneys received for tuition from students enrolling in
16	the basic law enforcement training program for undergraduate or
17	graduate credit shall be deposited in the state treasury and credited to
18	the law enforcement training center fees fund.
19	Restricted fees fundNo limit
20	Provided, That restricted fees shall be limited to receipts for the
21	following accounts: Institute for policy and social research; technology
22	equipment; concert course; speech, language and hearing clinic;
23	perceptual motor clinic; application for admission fees; named
24	professorships; summer institutes and workshops; dramatics; economic
25	opportunity act; executive management; continuing education
26	programs; geology field trips; gifts and grants; extension services;
27	counseling center; investment income from bequests; reimbursable
28	salaries; music and art camp; child development lab preschools;
29	orientation center; educational placement; press publications; Rice
30	estate educational project; sponsored research; student activities; sale of
31	surplus books and art objects; building use charges; Kansas applied
32	remote sensing program; executive master's degree in business
33	administration; applied English center; cartographic services; economic
34	education; study abroad programs; computer services; recreational
35	activities; animal care activities; geological survey; midwestern student
36	exchange; department commercial receipts for all sales, refunds, and all
37	other collections or receipts not specifically enumerated above:
38	Provided, however, That the state board of regents, with the approval of
39	the state finance council acting on this matter which is hereby
40	characterized as a matter of legislative delegation and subject to the
41	guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
42	amendments thereto, may amend or change this list of restricted fees:
43	Provided further, That all restricted fees shall be deposited in the state

treasury in accordance with the provisions of K.S.A. 75-4215, and 1 amendments thereto, and shall be credited to the appropriate account of 2 3 the restricted fees fund and shall be used solely for the specific purpose 4 or purposes for which collected: And provided further, That moneys 5 received for student fees in any account of the restricted fees fund may be transferred to one or more other accounts of the restricted fees fund. 6 Service clearing fund......No limit 7 Provided, That the service clearing fund shall be used for the following 8 service activities: Residence hall food stores; university motor pool; 9 military uniforms; telecommunications service; and such other internal 10 service activities as are authorized by the state board of regents under 11 K.S.A. 76-755, and amendments thereto. 12 Health service fund......No limit 13 Kansas career work study program fund......No limit 14 15 Student union fund......No limit 16 Federal Perkins loan fund.....No limit 17 Health professions student loan fund......No limit Housing system suspense fund......No limit 18 Housing system operations fund......No limit 19 Housing system repairs, equipment and improvement fund......No limit 20 Educational opportunity act – federal fund......No limit 21 22 Loans for disadvantaged students fund......No limit 23 Prepaid tuition fees clearing fund......No limit 24 Kansas comprehensive grant fund......No limit 25 Fire service training fund......No limit 26 University federal fund......No limit Johnson county education research triangle fund......No limit 27 28 Kan-grow engineering fund – KU.....No limit 29 Medical resident FICA recovery fund......No limit 30 On July 1, 2012, or as soon thereafter as moneys are available, 31 the director of accounts and reports shall transfer amounts specified by the chancellor of the university of Kansas of not to exceed a total of 32 \$325,000 for all such amounts, from the general fees fund to the 33 following specified funds and accounts of funds: Federal Perkins 34 student loan program account of the national direct student loan fund; 35 federal supplemental educational opportunity program account of the 36 national direct student loan fund; federal disadvantaged student loan 37 program account of the national direct student loan fund; health 38 39 professions student loan fund. There is appropriated for the above agency from the state water 40 (d) plan fund for the fiscal year ending June 30, 2013, for the water plan 41 42 project or projects specified, the following: Geological survey......\$26,841 43

1 Provided, That any unencumbered balance in excess of \$100 as of June

2 30, 2012, in the geological survey account is hereby reappropriated for 3 fiscal year 2013.

Sec. 97.

4 5

UNIVERSITY OF KANSAS MEDICAL CENTER

6 (a) There is appropriated for the above agency from the state 7 general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures (including official hospitality)......\$101,647,608 8 That any unencumbered balance in the operating 9 Provided. expenditures (including official hospitality) account in excess of \$100 as 10 of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided 11 further, That expenditures from this account may be used to reimburse 12 medical residents in residency programs located in Kansas City at the 13 university of Kansas medical center for the purchase of health insurance 14 for residents' dependents. 15

16 Medical scholarships and loans.....\$4,488,171

Provided, That any unencumbered balance in the medical scholarships
and loans account in excess of \$100 as of June 30, 2012, is hereby
reappropriated for fiscal year 2013.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures shall not exceed the following:
General fees fund......No limit

Provided, That expenditures may be made from the general fees fund to
 match federal grant moneys.

Faculty of distinction matching fund.....No limit
 Restricted fees fund....No limit

Provided, That restricted fees shall be limited to the following accounts:

Technology equipment; computer services; expenses reimbursed by the Kansas university endowment association; postgraduate fees; pathology fees; student health insurance premiums; gift receipts; designated research collaboration; facilities use; photography; continuing education; student activity fees; student application fees; department duplicating; student health services; student identification badges; student transcript fees; loan administration fees; fitness center fees;

37 occupational health fees; employee health; telekid care fees; area
38 outreach fees; police fees; endowment payroll reimbursement; rental

39 property; e-learning fees; surplus property sales; outreach air travel; 40 student loan legal fees; hospital authority salary reimbursements;

41 graduate medical education contracts; Kansas university physicians inc.,

42 salaries reimbursements; housestaff activity fees; anatomy cadavers;

43 biotechnology services; energy center funded depreciation; biostatistics;

electron microscope services; Wichita faculty contracts; physical therapy 1 services; legal fee reimbursements; sponsored research; departmental 2 3 commercial receipts for all sales, refunds and all other collections of 4 receipts not specifically enumerated above: Kansas department for 5 children and families cost-sharing: Provided, however, That the state board of regents, with the approval of the state finance council acting on 6 this matter which is hereby characterized as a matter of legislative 7 delegation and subject to the guidelines prescribed in subsection (c) of 8 K.S.A. 75-3711c, and amendments thereto, may amend or change this 9 list of restricted fees: Provided further, That all restricted fees shall be 10 deposited in the state treasury in accordance with the provisions of 11 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 12 appropriate account of the restricted fees fund and shall be used solely 13 for the specific purpose or purposes for which collected: And provided 14 further, That expenditures may be made from this fund to purchase 15 health insurance coverage for all students enrolled in the school of 16 allied health, school of nursing and school of medicine. 17 Scientific research and development – special revenue fund......No limit 18 Kansas breast cancer research fund......No limit 19 Sponsored research overhead fund......No limit 20 21 Parking fund – Wichita campus.....No limit 22 Services to hospital authority fund......No limit Direct medical education reimbursement fund......No limit 23 24 Service clearing fund......No limit Provided, That the service clearing fund shall be used for the following 25 26 service activities: Printing services; purchasing storeroom; university 27 storeroom; motor pool; physical plant photo services: 28 telecommunications services; facilities operations discretionary repairs; 29 animal care; instructional services; and such other internal service 30 activities as are authorized by the state board of regents under K.S.A. 76-31 755, and amendments thereto. Educational nurse faculty loan program fund......No limit 32 33 Federal college work study fund......No limit AMA education and research grant fund......No limit 34 Federal health professions/primary care student loan fund......No limit 35 Federal nursing student loan fund......No limit 36 Suspense fund......No limit 37 Federal student educational opportunity grant fund......No limit 38

39Federal Pell grant fund......No limit40Federal Perkins student loan fund.....No limit41Medical loan repayment fund....No limit42Provided, That expenditures from the medical loan repayment fund for43attorney fees and litigation costs associated with the administration of

the medical scholarship and loan program shall be in addition to any
 expenditure limitation imposed on the operating expenditures account of

3 the medical loan repayment fund.

4	Medical student loan programs provider assessment fundNo limit
5	Graduate medical education administration reserve fundNo limit
6	University of Kansas medical center private practice
7	foundation reserve fundNo limit
8	Robert Wood Johnson award fundNo limit
9	Federal scholarship for disadvantaged students fundNo limit
10	University federal fundNo limit
11	Leveraging educational assistance partnership federal fundNo limit
12	Graduate medical education support fundNo limit
13	Johnson county education research triangle fundNo limit
14	Cancer center research fundNo limit
15	(a) On Lub 1 2012 on as soon themas from as monome and qualitable

On July 1, 2012, or as soon thereafter as moneys are available, 15 16 the director of accounts and reports shall transfer amounts specified by the chancellor of the university of Kansas of not to exceed a total of 17 \$125,000 for all such amounts, from the general fees fund to the 18 following funds: Federal Perkins student loan fund; federal nursing 19 student loan fund; federal student education opportunity grant fund; 20 federal college work study fund; educational nurse faculty loan program 21 22 fund; federal health professions/primary care student loan fund.

(d) During the fiscal year ending June 30, 2013, and within the
limits of appropriations therefor, the university of Kansas medical center
may enter into contracts to purchase additional malpractice insurance
for medical students enrolled at the university of Kansas medical center
while in clinical training at the university of Kansas medical center or at
other health care institutions.

29 30 Sec. 98.

WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures (including official hospitality)........\$65,202,226
 Provided, That any unencumbered balance in the operating
 expenditures (including official hospitality) account in excess of \$100 as
 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

37(b) There is appropriated for the above agency from the following38special revenue fund or funds for the fiscal year ending June 30, 2013,39all moneys now or hereafter lawfully credited to and available in such40fund or funds, except that expenditures shall not exceed the following:41General fees fund......No limit42Provided, That expenditures may be made from the general fees fund to43match federal grant moneys: Provided further, That expenditures may

1 be made from the general fees fund for official hospitality.

Restricted fees fund......No limit 2 Provided, That restricted fees shall be limited to receipts for the 3 4 following accounts: Summer school workshops; technology equipment; 5 concert course; dramatics; continuing education; flight training; gifts and grants (for teaching, research, and capital improvements); testing 6 service; state department of education (vocational); investment income 7 8 from bequests; sale of surplus books and art objects; public service; veterans counseling and educational benefits; sponsored research; 9 campus privilege fee; student activities; national defense education 10 programs; engineering equipment fee; midwestern student exchange; 11 departmental receipts – for all sales, refunds and other collections or 12 receipts not specifically enumerated above: Provided, however, That the 13 state board of regents, with the approval of the state finance council 14 acting on this matter which is hereby characterized as a matter of 15 legislative delegation and subject to the guidelines prescribed in 16 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend 17 18 or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the 19 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 20 credited to the appropriate account of the restricted fees fund and shall 21 22 be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to 23 24 purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the 25 purchase of such insurance: And provided further, That expenditures 26 from this fund may be made for the purchase of medical malpractice 27 liability coverage for individuals employed on the medical staff at the 28 student health center: And provided further, That expenditures may be 29 made from this fund for official hospitality. 30 31 Service clearing fund......No limit 32 Provided, That the service clearing fund shall be used for the following 33 service activities: Central service duplicating and reproducing bureau; automobiles; furniture stores; postal clearing; telecommunication; 34 computer service; and such other internal service activities as are 35 authorized by the state board of regents under K.S.A. 76-755, and 36 37 amendments thereto. Faculty of distinction matching fund......No limit 38

39	Kansas career work study program fund	No limit
40	Scholarship funds fund	No limit
41	Sponsored research overhead fund	No limit
42	E conomic opportunity act – federal fund	No limit
43	Education opportunity grant – federal fund	

1	Matching education opportunity grant fundNo limit	
2	Health professions student assistance program – loans fundNo limit	
3	Nine month payroll clearing account fundNo limit	
4	Pell grants fundNo limit	
5	Housing system suspense fundNo limit	
6	Housing system operations fundNo limit	
7	Housing system renovation principal and interest fundNo limit	
8	Housing system renovation and bond reserve fundNo limit	
9	WSU housing system depreciation and replacement fundNo limit	
10	Perkins loan fundNo limit	
11	Kansas distinguished scholarship fundNo limit	
12	Kansas comprehensive grant fundNo limit	
13	WSU housing systems revenue fundNo limit	
14	University federal fundNo limit	
15	Provided, That expenditures may be made by the above agency from the	
16	university federal fund to purchase insurance for equipment purchased	
17	through research and training grants only if such grants include money	
18	for and authorize the purchase of such insurance.	
19	Leveraging educational assistance partnership – federal fundNo limit	
20	Center of innovation for biomaterials in orthopaedic research –	
21	Wichita state university fundNo limit	
22	Aviation researchNo limit	
23	Kan-grow engineering fund – WSUNo limit	
24	(c) There is appropriated for the above agency from the state	
25	economic development initiatives fund for the fiscal year ending June	
26	30. 2013, the following:	
27	Aviation infrastructure\$4,981,537	
28	Provided, That any unencumbered balance in the aviation infrastructure	
29	account in excess of \$100 as of June 30, 2012, is hereby reappropriated	
30	for fiscal year 2013: Provided further, That during the fiscal year ending	
31	June 30, 2013, notwithstanding the provisions of any other statute, in	
32	addition to the other purposes for which expenditures may be made from	
33	the aviation infrastructure account of the state economic development	
34	initiatives fund for fiscal year 2013 by Wichita state university by this or	
35	other appropriation act of the 2012 regular session of the legislature, the	
36	moneys appropriated in the aviation infrastructure account of the state	
37	economic development initiatives fund for fiscal year 2013 may only be	
38	expended for training and equipment expenditures of the national center	
39	for aviation training.	
40	(d) During the fiscal years ending June 30, 2012, and June 30,	
41	2013, in addition to the other purposes for which expenditures may be	
42	made by Wichita state university from moneys appropriated from the	
43	state general fund or any special revenue fund for the above agency for	

fiscal year 2012 or fiscal year 2013 by chapter 118 of the 2011 Session 1 2 Laws of Kansas, or by this or other appropriation act of the 2012 regular 3 session of the legislature, expenditures shall be made by Wichita state 4 university from the state general fund or from any special revenue fund or funds for fiscal year 2012 and fiscal year 2013, after consultation 5 with the national institute for aviation research, to provide for the 6 7 establishment of a technical training board: Provided, That, except as otherwise provided in this subsection (d), such board shall be similar in 8 composition to the aviation research board and shall advise the president 9 of Wichita state university, and others representing Wichita state 10 university, on all expenditures from the aviation infrastructure account 11 of the state economic development initiatives fund for fiscal year 2012 12 and fiscal year 2013: Provided further, That such board shall review and 13 evaluate all such expenditures: And provided further, That the executive 14 director of the national institute for aviation research shall be the 15 administrator for the technical training board: And provided further, 16 17 That the membership of the technical training board shall include 18 representatives of Sedgwick county and representatives of the Wichita 19 area technical college as ex officio, nonvoting members: And provided further, That the technical training board shall prepare and submit a 20 report to the legislature, which shall be presented to the education 21 22 budget committee of the house of representatives and to the appropriate 23 subcommittee of the ways and means committee of the senate, not later than the first calendar day of the 2013 regular session of the legislature, 24 detailing the findings of the technical training board regarding the 25 expenditures by Wichita state university from the aviation infrastructure 26 27 account of the state economic development initiatives fund for fiscal year 2012 and fiscal year 2013. 28 Sec. 99.

29 30

STATE BOARD OF REGENTS

31 (a) There is appropriated for the above agency from the state 32 general fund for the fiscal year ending June 30, 2013, the following:

33 **Operating expenditures (including official hospitality)......\$3,380,046** 34 That any unencumbered balance in the operating Provided. expenditures (including official hospitality) account in excess of \$100 as 35 of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided 36 37 further, That, during fiscal year 2013, notwithstanding the provisions of any other statute, in addition to the other purposes for which 38 39 expenditures may be made from the operating expenditures (including official hospitality) account for fiscal year 2013 by the state board of 40 regents as authorized by this or other appropriation act of the 2012 41 regular session of the legislature, the state board of regents is hereby 42 43 authorized to make expenditures from the operating expenditures

(including official hospitality) account for fiscal year 2013 for 1 attendance at an in-state meeting by members of the state board of 2 regents for participation in matters of educational interest to the state of 3 Kansas, upon approval of such attendance and participation by the state 4 board of regents: And provided further, That each member of the state 5 board of regents attending an in-state meeting so authorized shall be 6 paid compensation, subsistence allowances, mileage and other expenses 7 as provided in K.S.A. 75-3212, and amendments thereto, for members of 8 the legislature: And provided further, That, during fiscal year 2013, 9 notwithstanding the provisions of any other statute and in addition to the 10 other purposes for which expenditures may be made from the operating 11 expenditures (including official hospitality) account for fiscal year 2013 12 by the state board of regents as authorized by this or other appropriation 13 act of the 2012 regular session of the legislature, the state board of 14 regents is hereby authorized to make expenditures from the operating 15 expenditures (including official hospitality) account for fiscal year 2013 16 for attendance at an out-of-state meeting by members of the state board 17 18 of regents whenever under any provision of law such members of the state board of regents are authorized to attend the out-of-state meeting 19 or whenever the state board of regents authorizes such members to 20 attend the out-of-state meeting for participation in matters of 21 educational interest to the state of Kansas: And provided further, That 22 each member of the state board of regents attending an out-of-state 23 meeting so authorized shall be paid compensation, subsistence 24 allowances, mileage and other expenses as provided in K.S.A. 75-3212, 25 and amendments thereto, for members of the legislature. 26 27 Midwest higher education commission......\$95,000 State scholarship program......\$1,065,919 28 29 Provided, That any unencumbered balance in the state scholarship 30 program account in excess of \$100 as of June 30, 2012, is hereby 31 reappropriated for fiscal year 2013: Provided further, That expenditures 32 may be made from the state scholarship program account for the state 33 scholarship program under K.S.A. 72-6816, and amendments thereto, and for the Kansas distinguished scholarship program under K.S.A. 74-34 3278 through 74-3283, and amendments thereto: And provided further, 35

That, of the total amount appropriated in the state scholarship program account, the amount dedicated for the Kansas distinguished scholarship

- 38 program shall not exceed \$25,000.
- 39 Comprehensive grant program......\$15,758,338
- 40 Provided, That any unencumbered balance in the comprehensive grant
- 41 program account in excess of \$100 as of June 30, 2012, is hereby
- 42 *reappropriated for fiscal year 2013.*
- 43 Ethnic minority scholarship program......\$296,498

Provided, That any unencumbered balance in the ethnic minority 1 scholarship program account in excess of \$100 as of June 30, 2012, is 2 3 hereby reappropriated for fiscal year 2013. Kansas work-study program......\$496,813 4 5 Provided, That any unencumbered balance in the Kansas work-study program account in excess of \$100 as of June 30, 2012, is hereby 6 reappropriated for fiscal year 2013: Provided further, That the state 7 board of regents is hereby authorized to transfer moneys from the 8 Kansas work-study program account to the Kansas career work study 9 program fund of any institution under its jurisdiction participating in 10 the Kansas work-study program established by K.S.A. 74-3274 et seq., 11 and amendments thereto: And provided further, That all moneys 12 transferred from this account to the Kansas career work study program 13 fund of any such institution shall be expended for and in accordance 14 15 with the Kansas work-study program. ROTC service scholarships......\$175,335 16 17 Provided, That any unencumbered balance in the ROTC service scholarships account in excess of \$100 as of June 30, 2012, is hereby 18 reappropriated for fiscal year 2013. 19 20 Military service scholarships......\$470,314 Provided, That any unencumbered balance in the military service 21 22 scholarships account in excess of \$100 as of June 30, 2012, is hereby 23 reappropriated for fiscal year 2013: Provided further, That all 24 expenditures from the military service scholarships account shall be made for scholarships awarded under the military service scholarship 25 program act, K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and 26 27 amendments thereto. Teachers scholarship program......\$1,846,320 28 29 Provided, That any unencumbered balance in the teachers scholarship program account in excess of \$100 as of June 30, 2012, is hereby 30 31 reappropriated for fiscal year 2013. 32 National guard educational assistance......\$870,869 33 Provided, That any unencumbered balance in the national guard 34 educational assistance account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 35 36 Vocational scholarships.....\$114,075 Provided, That any unencumbered balance in the vocational 37 38 scholarships account in excess of \$100 as of June 30, 2012, is hereby 39 reappropriated for fiscal year 2013. Nursing student scholarship program......\$417,255 40 Provided, That any unencumbered balance in the nursing student 41 42 scholarship program account in excess of \$100 as of June 30, 2012, is 43 hereby reappropriated for fiscal year 2013.

Optometry education program......\$107,089 1 Provided, That any unencumbered balance in the optometry education 2 3 program account in excess of \$100 as of June 30, 2012, is hereby 4 reappropriated for fiscal year 2013. 5 Municipal university operating grant......\$11,242,229 Adult basic education......\$1,457,031 6 Postsecondary tiered technical education state aid......\$54,943,658 7 8 Provided, That if the amount of moneys appropriated for the above agency for the fiscal year ending June 30, 2013, in the postsecondary 9 tiered technical education state aid account is greater than the amount 10 of moneys appropriated for the above agency for the fiscal year ending 11 June 30, 2012, in the postsecondary tiered technical education state aid 12 13 account, then the difference between the amount of moneys appropriated for the fiscal year 2013 and the amount of moneys 14 appropriated for the above agency fiscal year 2012 shall be distributed 15 based on each eligible institution's calculated gap, according to the 16 17 postsecondary tiered technical education state aid act, K.S.A. 2011 Supp. 18 71-1801 through 71-1810, and amendments thereto, as determined by 19 the state board of regents: Provided further, That no eligible institution shall receive an amount of money from the postsecondary tiered 20 technical education state aid account in fiscal year 2013 that is less than 21 22 the amount such eligible institution received from such account in fiscal 23 year 2012, unless the amount of moneys appropriated for the above agency 2012 in the postsecondary tiered technical education state aid 24 account for fiscal year 2013 is less than the amount of moneys 25 26 appropriated for the above agency for fiscal year 2012 in the 27 postsecondary tiered technical education state aid account: And 28 provided further, That if the amount of moneys appropriated for the 29 above agency for fiscal year 2013 is less than the amount of moneys 30 appropriated for the above agency for fiscal year 2012 in the 31 postsecondary tiered technical education state aid account, then each 32 eligible institution shall receive an amount of moneys as determined by 33 the state board of regents. Non-tiered course credit hour grant......\$79,853,632 34 Technology equipment at community colleges and 35 36 Washburn university......\$398,475 37 Provided, That the state board of regents is hereby authorized to make expenditures from the technology equipment at community colleges and 38 Washburn university account for grants to community colleges and 39 Washburn university pursuant to grant applications for the purchase of 40 technology equipment, in accordance with guidelines established by the 41 42 state board of regents. Vocational education capital outlay aid......\$71,585 43

Pavment to KPERS......\$1,750,905 1 2 3 Nurse educator grant program......\$188,126 4 Provided, That any unencumbered balance in the nurse educator grant program account in excess of \$100 as of June 30, 2012, is hereby 5 reappropriated for fiscal year 2013: Provided further, That all 6 expenditures from the nurse educator grant program account shall be 7 8 made for scholarships awarded under the nurse educator service 9 scholarship program act. Nursing faculty and supplies grant program......\$1,787,193 10 Provided, That any unencumbered balance in the nursing faculty and 11 supplies grant program account in excess of \$100 as of June 30, 2012, is 12 hereby reappropriated for fiscal year 2013: Provided further, That the 13 state board of regents is hereby authorized to make grants to Kansas 14 postsecondary education institutions from the nursing faculty and 15 supplies grant program account for expansion of nursing faculty and 16 17 consumable laboratory supplies: And provided further, That such grants 18 shall be either need-based or competitive and shall be matched on the basis of \$1 from the nurse faculty and supplies grant program account 19 for \$1 from the state educational institution receiving the grant: And 20 provided further, That not less than \$94,064 in such grants shall be 21 22 made to accredited private postsecondary educational institutions in 23 Kansas. 24 Postsecondary technical education authority......\$682,240 25 Provided, That, in addition to the other purposes for which expenditures 26 may be made by the above agency from the postsecondary technical education authority account for fiscal year 2013, expenditures shall be 27 made by the above agency from the postsecondary technical education 28 29 authority account for fiscal year 2013 to develop a report on the 30 participation in technical education courses that lead to high-wage, 31 high-demand technical occupations and result in Kansas board of 32 regents approved industry credentials: Provided further, That such 33 report shall be made available to the house of representatives committee 34 on appropriations and the senate committee on ways and means no later than the first day of the 2013 regular legislative session. 35 Southwest Kansas access project.....\$243,000 36 37 Provided, That any unencumbered balance in the Southwest Kansas 38 access project account in excess of \$100 as of June 30, 2012, is hereby 39 reappropriated for fiscal year 2013. 40 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, 41 42 all moneys now or hereafter lawfully credited to and available in such 43 fund or funds, except that expenditures shall not exceed the following:

Osteopathic medical service scholarship repayment fund......No limit 1 Vocational education scholarship discontinued attendance fund. No limit 2 3 Regents' scholarship gift fund......No limit 4 Provided, That expenditures may be made from the regents' scholarship gift fund for scholarships awarded to Kansas residents who are 5 attending institutions of postsecondary education in Kansas which are 6 authorized under the laws of this state to award academic degrees and 7 who meet academic and other eligibility criteria established by the state 8 board of regents by rules and regulations: Provided, however, That a 9 financial needs test shall not be one of the eligibility criteria established 10 by the state board of regents for such scholarships: Provided further, 11 That no scholarship awarded from this fund shall exceed \$2,000 per 12 academic year: And provided further, That any recipient of a 13 scholarship awarded from this fund may also receive either a state 14 scholarship under K.S.A. 72-6810 through 72-6816, and amendments 15 thereto, or a tuition grant under K.S.A. 72-6107 through 72-6111, and 16 amendments thereto, or both: And provided further, That there shall be 17 no reduction of any scholarship awarded from this fund for the amount 18 of any such state scholarship or tuition grant received. 19 20 KAN-ED fund......No limit Provided, That expenditures may be made from the KAN-ED fund for 21 22 official hospitality for the purposes of the KAN-ED act. 23 Health profession opportunity grant – federal......No limit Rigorous program of study – federal.....No limit 24 Earned indirect costs fund – federal.....No limit 25 26 Faculty of distinction program fund......No limit Paul Douglas teacher scholarship fund – federal......No limit 27 GED credentials processing fees fund......No limit 28 29 Proprietary school fee fund......No limit 30 Provided, That expenditures may be made from the proprietary school 31 fee fund for official hospitality. 32 Tuition waiver gifts, grants and reimbursements fund......No limit 33 Adult basic education – federal fund......No limit Truck driver training fund......No limit 34 35 No child left behind federal fund.....No limit Comprehensive grant program discontinued attendance fund......No limit 36 State scholarship discontinued attendance fund......No limit 37 Kansas ethnic minority fellowship program fund......No limit 38 39 Private postsecondary educational institution degree authorization 40 expense reimbursement fee fund......No limit Substance abuse education fund – federal.....No limit 41 Nursing service scholarship program fund......No limit 42 43 Clearing fund......No limit

1	Conversion of materials and equipment fund		
2	Teacher scholarship program fund	No limit	
3	Motorcycle safety fund	No limit	
4	Financial aid services fee fund		
5	Provided, That expenditures may be made from the fina	ncial aid	
6	services fee fund for operating expenditures directly or indirec		
7	to the operating costs associated with student financial	assistance	
8	programs administered by the state board of regents: Provide	ed further,	
9	That the chief executive officer of the state board of regents		
10	authorized to fix, charge and collect fees for the proc	essing of	
11	applications and other activities related to student financial	assistance	
12	programs administered by the state board of regents: And provided		
13	further, That such fees shall be fixed in order to recover all on	r a part of	
14	the direct and indirect operating expenses incurred for adm	inistering	
15	such programs: And provided further, That all moneys received		
16	fees shall be deposited in the state treasury in accordance	with the	
17	provisions of K.S.A. 75-4215, and amendments thereto, and	l shall be	
18	credited to the financial aid services fee fund.		
19	Inservice education workshop fee fund	No limit	
20	Optometry education repayment fund	No limit	
21	Teacher scholarship repayment fund	No limit	
22	Advanced registered nurse practitioner service scholarship		
23	program fund	No limit	
24	Nursing service scholarship repayment fund	No limit	
25	Nurse educator service scholarship repayment fund	No limit	
26	ROTC service scholarship program fund		
27	ROTC service scholarship repayment fund	No limit	
28	Carl D. Perkins vocational and technical education –		
29	federal fund	No limit	
30	College access challenge grant program	No limit	
31	Kansas national guard educational assistance program		
32	repayment fund	No limit	
33	Carl D. Perkins technical preparation – federal fund		
34	Grants fund	No limit	
35	Workforce development loan fund		
36	Regents clearing fund	No limit	
37	Private and out-of-state postsecondary educational institution		
38	fee fund	No limit	
39	Statewide data systems ARRA – unifying data systems to		
40	support systemic changes fund		
41	Distance learning/telemedicine federal grant		
42	Statewide data systems federal fund		
43	USAC E-rate program federal fund	No limit	

 1
 WIA youth activities federal fund......No limit

 2
 WIA adult set-aside federal fund.....No limit

 3
 WIA dislocated workers set-aside federal fund....No limit

4 (c) During the fiscal year ending June 30, 2013, the chief executive officer of the state board of regents, with the approval of the director of 5 the budget, may transfer any part of any item of appropriation in an 6 7 account of the state general fund for the fiscal year ending June 30, 2013, to another item of appropriation in an account of the state general 8 fund for fiscal year 2013. The chief executive officer of the state board 9 of regents shall certify each such transfer to the director of accounts and 10 reports and shall transmit a copy of each such certification to the 11 director of legislative research. As used in this subsection, "account": 12 (1) Means the operating expenditures (including official hospitality) 13 account of the state board of regents, the university of Kansas, the 14 university of Kansas medical center, Kansas state university, Kansas 15 state university veterinary medical center, Kansas state university 16 17 extension systems and agriculture research programs, Wichita state 18 university, Emporia state university, Pittsburg state university and Fort 19 Hays state university; and (2) includes each other account of the state general fund of the state board of regents. 20

(d) (1) In addition to the other purposes for which expenditures 21 22 may be made by any state educational institution from the moneys appropriated from the state general fund or from any special revenue 23 fund or funds for fiscal year 2013 for such state educational institution 24 as authorized by this or other appropriation act of the 2012 regular 25 session of the legislature, expenditures may be made by such state 26 27 educational institution from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2013 for 28 29 the purposes of capital improvement projects making energy and other conservation improvements: Provided, That such capital improvement 30 31 projects are hereby approved for such state educational institution for 32 the purposes of subsection (b) of K.S.A. 74-8905, and amendments 33 thereto, and the authorization of issuance of one or more series of bonds by the Kansas development finance authority in accordance with that 34 statute from time to time during fiscal year 2013: Provided, however, 35 That no such bonds shall be issued until the state board of regents has 36 37 first advised and consulted on any such project with the joint committee on state building construction: Provided further, That the amount of the 38 bond proceeds that may be utilized for any such capital improvement 39 project shall be subject to approval by the state finance council acting on 40 this matter which is hereby characterized as a matter of legislative 41 delegation and subject to the guidelines prescribed in subsection (c) of 42 43 K.S.A. 75-3711c, and amendments thereto, except that such approval

also may be given while the legislature is in session: And provided 1 further, That, in addition to such project costs, any such amount of bond 2 3 proceeds may include costs of issuance, capitalized interest and any 4 required reserves for the payment of principal and interest on such 5 bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by 6 applicable bond covenants: And provided further, That payments 7 relating to principal and interest on such bonds shall be subject to and 8 dependent upon annual appropriations therefor to the state educational 9 institution for which the bonds are issued: And provided further, That 10 each energy conservation capital improvement project for which bonds 11 are issued for financing under this subsection shall be designed and 12 13 completed in order to have cost savings sufficient to be equal or greater than the cost of debt service on such bonds: And provided further, That 14 the state board of regents shall prepare and submit a report to the 15 committee on appropriations of the house of representatives and the 16 17 committee on ways and means of the senate on the savings attributable 18 to energy conservation capital improvements for which bonds are issued for financing under this subsection (d)(1) at the beginning of the 2013 19 20 regular session of the legislature.

(2) As used in this subsection, "state educational institution"
 includes each state educational institution as defined in K.S.A. 76-711,
 and amendments thereto.

(e) There is appropriated for the above agency from the state
 economic development initiatives fund for the fiscal year ending June
 30, 2013, the following:

SEDIF – vocational education capital outlay aid......\$2,547,726 27 28 Provided, That expenditures from the SEDIF – vocational education 29 capital outlay aid account for each grant of vocational education capital 30 outlay aid shall be matched by the postsecondary institution awarded 31 such grant in an amount which is equal to 50% of the grant: Provided 32 further, That any unencumbered balance in excess of \$100 as of June 33 30, 2012, in the SEDIF - vocational education capital outlay aid 34 account is hereby reappropriated for fiscal year 2013. SEDIF – technology innovation and internship program.......\$179,284 35

Provided, That any unencumbered balance in excess of \$100 as of June
 30, 2012, in the SEDIF – technology innovation and internship program

account is hereby reappropriated for fiscal year 2013.

39 SEDIF – EPSCOR......\$993,265

40 Community and technical college competitive grants.....\$500,000

41 Provided, That all moneys in the community and technical college

42 competitive grants account shall be for grants awarded to community

43 and technical colleges under a competitive grant program administered

by the secretary of commerce: Provided further, That all expenditures 1 from such account shall be for competitive grants to community and 2 technical colleges that require a local match of nonstate moneys on a \$1 3 for \$1 basis and that will develop innovative programs with private 4 companies needing specific job skills or will meet other industry needs 5 that cannot be addressed with current funding streams. 6

(f) During the fiscal year ending June 30, 2013, notwithstanding 7 any provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and 8 amendments thereto, as such subsection existed prior to June 30, 2009. 9 to the contrary, the amount of \$3,750,000 shall be certified before July 10 1, 2013, by the chief executive officer of the state board of regents to the 11 administrator of the KUSF and the administrator of the KUSF shall pay 12 such amount from the Kansas universal service fund of the state 13 corporation commission to the KAN-ED fund of the state board of 14 regents during the fiscal year 2013 in accordance with the provisions of 15 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and 16 17 amendments thereto, as such subsections existed prior to June 30, 2009. 18 Sec. 100.

19

DEPARTMENT OF CORRECTIONS

20 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following: 21

22 Operating expenditures\$24,495,189 That any unencumbered balance in the operating 23 Provided, expenditures account in excess of \$100 as of June 30, 2012, is hereby 24 reappropriated for fiscal year 2013: Provided, however, That 25 expenditures from the operating expenditures account for official 26 27 hospitality shall not exceed \$2,000.

Community corrections......\$17,583,912 28 29 Provided, That any unencumbered balance in the community 30 corrections account in excess of \$100 as of June 30, 2012, is hereby 31 reappropriated for fiscal year 2013: Provided, however, That no 32 expenditures may be made by any county from any grant made to such 33 county from the community corrections account for either half of state fiscal year 2013 which supplant any amount of local public or private 34 funding of existing programs as determined in accordance with rules 35 and regulations adopted by the secretary of corrections. 36 37 Local jail payments......\$347,060

Provided, That, notwithstanding the provisions of K.S.A. 19-1930, and 38 amendments thereto, payments by the department of corrections under 39 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost 40 of maintenance of prisoners shall not exceed the per capita daily 41 42 operating cost, not including inmate programs, for the department of 43 corrections.

Treatment and programs......\$49,784,426 1 Provided, That any unencumbered balance in the treatment and 2 3 programs account in excess of \$100 as of June 30, 2012, is hereby 4 reappropriated for fiscal year 2013. 5 Topeka correctional facility – facilities operations......\$13,538,001 Provided, That any unencumbered balance in the Topeka correctional 6 facility – facilities operations account in excess of \$100 as of June 30, 7 2012, is hereby reappropriated for fiscal year 2013: Provided, however, 8 That expenditures from the Topeka correctional facility – facilities 9 operations account for official hospitality shall not exceed \$500. 10 Hutchinson correctional facility – facilities operations.......\$30,070,713 11 That any unencumbered balance in the Hutchinson 12 Provided. correctional facility – facilities operations account in excess of \$100 as 13 of June 30, 2012, is hereby reappropriated for fiscal year 2013: 14 Provided, however, That expenditures from the Hutchinson correctional 15 16 facility – facilities operations account for official hospitality shall not 17 exceed \$500. 18 Lansing correctional facility – facilities operations......\$39,007,056 Provided, That any unencumbered balance in the Lansing correctional 19 20 facility – facilities operations account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided, however, 21 22 That expenditures from the Lansing correctional facility – facilities operations account for official hospitality shall not exceed \$500. 23 Ellsworth correctional facility – facilities operations.......\$13,073,987 24 Provided, That any unencumbered balance in the Ellsworth correctional 25 26 facility – facilities operations account in excess of \$100 as of June 30, 27 2012, is hereby reappropriated for fiscal year 2013: Provided, however, That expenditures from the Ellsworth correctional facility – facilities 28 29 operations account for official hospitality shall not exceed \$500. 30 Winfield correctional facility – facilities operations......\$12,521,518 31 Provided, That any unencumbered balance in the Winfield correctional 32 facility – facilities operations account in excess of \$100 as of June 30, 33 2012, is hereby reappropriated for fiscal year 2013: Provided, however, 34 That expenditures from the Winfield correctional facility – facilities operations account for official hospitality shall not exceed \$500. 35 Norton correctional facility – facilities operations......\$15,084,988 36 Provided, That any unencumbered balance in the Norton correctional 37 facility – facilities operations account in excess of \$100 as of June 30, 38 2012, is hereby reappropriated for fiscal year 2013: Provided, however, 39 That expenditures from the Norton correctional facility – facilities 40 operations account for official hospitality shall not exceed \$500. 41 El Dorado correctional facility – facilities operations......\$24,079,980 42 43 Provided, That any unencumbered balance in the El Dorado

correctional facility – facilities operations account in excess of \$100 as 1 of June 30, 2012, is hereby reappropriated for fiscal year 2013: 2 Provided, however, That expenditures from the El Dorado correctional 3 4 facility – facilities operations account for official hospitality shall not 5 exceed \$500. Larned correctional mental health facility – 6 facilities operations.....\$10,200,475 7 Provided, That any unencumbered balance in the Larned correctional 8 mental health facility – facilities operations account in excess of \$100 as 9 of June 30, 2012, is hereby reappropriated for fiscal year 2013: 10 Provided, however, That expenditures from the Larned correctional 11 mental health facility – facilities operations account for official 12 hospitality shall not exceed \$500. 13 Facilities operations.....\$13,761,662 14 Provided, That any unencumbered balance in the facilities operations 15 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 17 for fiscal year 2013. 18 Labette facility operations......\$2,200,000 Any unencumbered balance in excess of \$100 as of June 30, 2012, in 19 20 each of the following accounts is hereby reappropriated for fiscal year 2013: Department of corrections forensic psychologist fund. 21 22 Any unencumbered balance in the DUI treatment services account in excess of \$100 as of June 30, 2012, is hereby reappropriated for the 23 fiscal year 2013: Provided further, That expenditures may be made from 24 the DUI treatment services account for payments associated with 25 providing treatment services to offenders who were driving under the 26 27 influence of alcohol or drugs regardless of when the services were rendered. 28 29 There is appropriated for the above agency from the following *(b)* 30 special revenue fund or funds for the fiscal year ending June 30, 2013, 31 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by 32 33 law shall not exceed the following: Federal flexible fiscal stabilization fund......No limit 34 Supervision fees fund......No limit 35 Residential substance abuse treatment – federal fund......No limit 36 Department of corrections forensic psychologist fund......No limit 37 Victim assistance fund......No limit 38 Ed Byrne memorial justice assistance grants – federal fund......No limit 39 Violence against women – federal fund......No limit 40 Sex offender management grant – federal fund......No limit 41 Recovery act justice assistance – federal fund......No limit 42 43 Department of corrections state asset forfeiture fund......No limit

1	Chapter I – federal fundNo limit
2	Victims of crime act – federal fundNo limit
3	Correctional industries fundNo limit
4	Provided, That expenditures may be made from the correctional
5	industries fund for official hospitality.
6	Ed Byrne state and local law assistance – federal fundNo limit
7	Safeguard community grants – federal fundNo limit
8	Workforce investment act – federal fundNo limit
9	Workplace and community transition training – federal fundNo limit
10	USMS reimbursement – federal fundNo limit
11	Corrections training and staff development – federal fundNo limit
12	Second chance act – federal fundNo limit
13	Alcohol and drug abuse treatment fundNo limit
14	Provided, That expenditures may be made from the alcohol and drug
15	abuse fund for payments associated with providing treatment services to
16	offenders who were driving under the influence of alcohol or drugs
17	regardless of when the services were rendered.
18	State of Kansas – department of corrections inmate benefit fund. No limit
19	Department of corrections – alien incarceration grant fund –
20	federalNo limit
21	Department of corrections – general fees fundNo limit
22	Provided, That expenditures may be made from the department of
23	corrections – general fees fund for operating expenditures for training
24	programs for correctional personnel, including official hospitality:
25	Provided further, That the secretary of corrections is hereby authorized
26	to fix, charge and collect fees for such programs: And provided further,
27	That such fees shall be fixed in order to recover all or part of the
28	operating expenses incurred for such training programs, including
29	official hospitality: And provided further, That all fees received for such
30	programs shall be deposited in the state treasury in accordance with the
31	provisions of K.S.A. 75-4215, and amendments thereto, and shall be
32	credited to the department of corrections – general fees fund.
33	JEHT reentry program fundNo limit
34	Sedgwick county program fundNo limit
35	Topeka correctional facility – community development block
36	grant – federal fundNo limit
37	Topeka correctional facility – bureau of prisons contract –
38	federal fundNo limit
39	Topeka correctional facility – general fees fundNo limit
40	Topeka correctional facility – laundry equipment depreciation
41	reserve fundNo limit
42	Hutchinson correctional facility – general fees fundNo limit
43	Federal flexible fiscal stabilization fund – Hutchinson

1	correctional facilityNo limit
2	Lansing correctional facility – general fees fundNo limit
3	Ellsworth correctional facility – general fees fundNo limit
4	Winfield correctional facility – general fees fundNo limit
5	Federal flexible fiscal stabilization fund –
6	Winfield correctional facilityNo limit
7	Norton correctional facility – general fees fundNo limit
8	Federal flexible fiscal stabilization fund – Norton correctional
9	facilityNo limit
10	El Dorado correctional facility – general fees fundNo limit
11	Larned correctional mental health facility – general fees fundNo limit
12	Correctional services special revenue fundNo limit
13	Community corrections supervision fundNo limit
14	Community corrections special revenue fundNo limit
15	(c) During the fiscal year ending June 30, 2013, the secretary of
16	corrections, with the approval of the director of the budget, may transfer
17	any part of any item of appropriation for the fiscal year ending June 30,
18	2013, from the state general fund for the department of corrections or
19	any correctional institution or facility under the general supervision and
20	management of the secretary of corrections to another item of
21	appropriation for fiscal year 2013 from the state general fund for the
22	department of corrections or any correctional institution or facility
23	under the general supervision and management of the secretary of
24	corrections. The secretary of corrections shall certify each such transfer
25	to the director of accounts and reports and shall transmit a copy of each
26	such certification to the director of legislative research.
27	(d) Notwithstanding the provisions of KSA 75 3731 and

27 (d) Notwithstanding the provisions of K.S.A. 75-3731, and 28 amendments thereto, or any other statute, the director of accounts and 29 reports shall accept for payment from the secretary of corrections any 30 duly authorized claim to be paid from the local jail payments account of 31 the state general fund during fiscal year 2013 for costs pursuant to 32 subsection (b) of K.S.A. 19-1930, and amendments thereto, even though 33 such claim is not submitted or processed for payment within the fiscal 34 year in which the service is rendered and whether or not the services 35 were rendered prior to the effective date of this act.

(e) Notwithstanding the provisions of K.S.A. 75-3731, and 36 amendments thereto, or any other statute, the director of accounts and 37 38 reports shall accept for payment from the director of Kansas correctional industries any duly authorized claim to be paid from the 39 40 correctional industries fund during fiscal year 2013 for operating or 41 manufacturing costs even though such claim is not submitted or processed for payment within the fiscal year in which the service is 42 43 rendered and whether or not the services were rendered prior to the

1 effective date of this act. The director of Kansas correctional industries

2 shall provide to the director of the budget on or before September 15,

3 2012, a detailed accounting of all such payments made from the
4 correctional industries fund during fiscal year 2013.

5 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1, 6 2013, or as soon after each such date as moneys are available, the 7 director of accounts and reports shall transfer \$233,750 from the 8 correctional industries fund to the department of corrections – general 9 fees fund.

10 (g) During the fiscal year ending June 30, 2013, all expenditures 11 made by the department of corrections from the correctional industries 12 fund shall be made on budget for all purposes of state accounting and 13 budgeting for the department of corrections.

(h) On July 1, 2012, in addition to the other purposes for which 14 expenditures may be made by the above agency from the operating 15 expenditures account for fiscal year 2013, an amount not to exceed 16 17 \$368,000 may be expended for the purchase of the St. Francis boy's 18 home in Ellsworth county, Kansas: Provided, That, if 2012 Senate Bill No. 434, or any other legislation which grants the secretary of 19 corrections the authority to purchase the St. Francis boy's home is not 20 passed by the legislature during the 2012 regular session and enacted 21 into law, then, on July 1, 2012, the provisions of this subsection are 22 23 hereby declared to be null and void and shall have no force and effect.

(i) On July 1, 2012, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 79-4805, and amendments
thereto, or any other statute, the director of accounts and reports shall
transfer \$500,000 from the problem gambling and addictions grant fund
of the Kansas department for aging and disability services to the
community corrections special revenue fund of the department of
corrections.

31 Sec. 101.

32

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures.....\$3,426,754
Provided, That any unencumbered balance in the operating
expenditures account in excess of \$100 as of June 30, 2012, is hereby
reappropriated for fiscal year 2013: Provided, however, That
expenditures from the operating expenditures account for official
hospitality shall not exceed \$2,000.

41 Management information systems......\$845,273

42 Provided, That any unencumbered balance in the management 43 information systems account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013.

Kansas juvenile correctional complex facility operations......\$17,018,781 2 Provided, That any unencumbered balance in the Kansas juvenile 3 4 correctional complex facility operations account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided 5 further, That expenditures may be made from this account for 6 educational services contracts which are hereby authorized to be 7 negotiated and entered into by the above agency with unified school 8 districts or other public educational services providers: And provided 9 further, That such educational services contracts shall not be subject to 10 the competitive bid requirements of K.S.A. 75-3739, and amendments 11 12 thereto.

Larned juvenile correctional facility operations......\$8,767,801 13 Provided, That any unencumbered balance in the Larned juvenile 14 correctional facility operations account in excess of \$100 as of June 30. 15 2012, is hereby reappropriated for fiscal year 2013: Provided further, 16 17 That expenditures may be made from this account for educational 18 services contracts which are hereby authorized to be negotiated and entered into by the above agency with unified school districts or other 19 public educational services providers: And provided further, That such 20 educational services contracts shall not be subject to the competitive 21 bidding requirements of K.S.A. 75-3739, and amendments thereto. 22 23 Provided, That any unencumbered balance in the purchase of services 24

account in excess of \$100 as of June 30, 2012, is hereby reappropriated
 for fiscal year 2013.

27 Prevention and graduated sanctions community grants......\$21,383,874 28 Provided, That any unencumbered balance in the intervention and 29 graduated sanctions community grants account in excess of \$100 as of 30 June 30, 2012, are hereby reappropriated to the prevention and 31 graduated sanctions community grants account for fiscal year 2013: 32 Provided further, That money awarded as grants from the prevention 33 and graduated sanctions community grants account is not an 34 entitlement to communities, but a grant that must meet conditions prescribed by the above agency for appropriate outcomes. 35

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:
Medical assistance program – federal fund......No limit

42 Title IV-E fund.....No limit

43 Juvenile accountability incentive block grant – federal fund......No limit

1	Juvenile justice delinquency prevention – federal fund	No limit
2	Juvenile detention facilities fund	No limit
3	Juvenile justice fee fund – central office	No limit
4	Juvenile justice federal fund – Larned juvenile correctional	
5	facility	No limit
6	Juvenile justice federal fund – Kansas juvenile correctional	
7	complex	No limit
8	Juvenile justice federal fund	
9	Byrne grant – federal fund – Kansas juvenile correctional	
10	complex	No limit
11	Kansas juvenile delinquency prevention trust fund	No limit
12	Byrne grant – federal fund	
13	Prisoner reentry initiative demonstration – federal fund	No limit
14	Comprehensive approaches to sex offender management	
15	discretionary grant – federal fund	No limit
16	Part E – developing, testing, and demonstrating promising	
17	new programs – federal fund	No limit
18	Title V – delinquency prevention program – federal fund	No limit
19	Block grants for prevention and treatment of substance	
20	abuse – federal fund	No limit
21	Promoting safe and stable families – federal fund	No limit
22	Title I program for neglected and delinquent children – federa	l
23	fund	
24	Improving teacher quality state grants – federal fund	
25	Kansas juvenile correctional complex – juvenile accountability	
26	block grant – federal fund	No limit
27	Workforce investment act – federal fund – Kansas juvenile	
28	correctional complex	No limit
29	National school lunch program – federal fund –	
30	Kansas juvenile correctional complex	No limit
31	National school lunch program – federal fund –	
32	Larned juvenile correctional facility	No limit
33	Atchison youth residential center fee fund	No limit
34	Larned juvenile correctional facility fee fund	No limit
35	Larned juvenile correctional facility – title I neglected and	
36	delinquent children – federal fund	No limit
37	National school breakfast program – federal fund – Larned	
38	juvenile correctional facility	
39	Dev/test/demo new prgs – Larned juvenile correctional facility	_
40	federal fund	No limit
41	Kansas juvenile correctional complex fee fund	No limit
42	Kansas juvenile correctional complex – title I neglected and	
43	delinquent children – federal fund	No limit

1	National school breakfast program – federal fund – Kansas
2	juvenile correctional complexNo limit
3	Kansas juvenile correctional complex – gifts, grants, and
4	donations fundNo limit
5	Dev/test/demo new prgs – Kansas juvenile correctional complex –
6	federal fundNo limit
7	Comprehensive approach to sex offender management discretionary
8	grant – Kansas juvenile correctional complex –
9	federal fundNo limit
10	(c) During the fiscal year ending June 30, 2013, the commissioner
11	of juvenile justice, with the approval of the director of the budget, may
12	transfer any part of any item of appropriation for the fiscal year ending
13	June 30, 2013, from the state general fund for the juvenile justice
14	authority or any juvenile correctional facility or institution under the
15	general supervision and management of the commissioner of juvenile
16	justice to another item of appropriation for fiscal year 2013 from the
17	state general fund for the juvenile justice authority or any juvenile
18	correctional facility or institution under the general supervision and
19	management of the commissioner of juvenile justice. The commissioner
20	of juvenile justice shall certify each such transfer to the director of
21	accounts and reports and shall transmit a copy of each such certification
22	to the director of legislative research.
23	(d) In addition to the other purposes for which expenditures may
24	be made by the juvenile justice authority from the juvenile detention
25	facilities fund for fiscal year 2013, notwithstanding the provisions of
26	K.S.A. 79-4803, and amendments thereto, the juvenile justice authority
27	is hereby authorized and directed to make expenditures from the juvenile
28	detention facilities fund for fiscal year 2013 for purchase of services.
29	Sec. 102.
30	ADJUTANT GENERAL
31	(a) There is appropriated for the above agency from the state
32	general fund for the fiscal year ending June 30, 2013, the following:
33	Operating expenditures\$4,597,566
34	Provided, That any unencumbered balance in the operating
35	expenditures account in excess of \$100 as of June 30, 2012, is hereby
36	reappropriated for fiscal year 2013: Provided, however, That
37	expenditures from this account for official hospitality shall not exceed
38	\$1,250.
39	Disaster relief
40	Provided, That any unencumbered balance in the disaster relief account
41	in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
42	year 2013.
43	Incident management team\$16,202

1 Provided, That any unencumbered balance in the incident management 2 team account in excess of \$100 as of June 30, 2012, is hereby 3 reappropriated for fiscal year 2013.

Civil air patrol – operating expenditures......\$34,628 4 5 Military activation payments......\$15,807 Provided, That all expenditures from the military activation payments 6 account shall be for military activation payments authorized by and 7 8 subject to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto: Provided further, That any unencumbered balance in the 9 military activation payments account in excess of \$100 as of June 30, 10 2012, is hereby reappropriated for fiscal year 2013. 11 Kansas military emergency relief\$9,881 12 13 Provided, That expenditures may be made from the Kansas military emergency relief account for grants and interest-free loans, which are 14 15 hereby authorized to be entered into by the adjutant general with 16 repayment provisions and other terms and conditions including 17 eligibility as may be prescribed by the adjutant general therefor, to 18 members and families of the Kansas army and air national guard and 19 members and families of the reserve forces of the United States of 20 America who are Kansas residents, during the period preceding, during 21 and after mobilization to provide assistance to eligible family members 22 experiencing financial emergencies: Provided further, That such assistance may include, but shall not be limited to, medical, funeral, 23 24 emergency travel, rent, utilities, child care, food expenses and other unanticipated emergencies: And provided further, That any moneys 25 26 received by the adjutant general in repayment of any grants or interestfree loans made from the Kansas military emergency relief account shall 27 be deposited in the state treasury in accordance with the provisions of 28 29 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 30 Kansas military emergency relief fund.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

36	<i>Conversion of materials and equipment fund – military division. No limit</i>
37	Adjutant general expense fundNo limit
38	State asset forfeiture fundNo limit
39	Emergency management – federal fund matching –
40	administration fundNo limit
41	State emergency fundNo limit
42	State emergency fund weather disasters 5/4/2007No limit
43	State emergency fund weather disasters 12/06, 7/07No limit

1	Disaster reimbursement fundNo limit
2	Disaster grants – public assistance federal fundNo limit
3	National guard military operations/maintenance federal fundNo limit
4	Intra-agency hazardous mitigation trn/pl federal fundNo limit
5	Econ adjustment/military installation federal fundNo limit
6	Public safety partnership/community policing federal fundNo limit
7	Disaster assistance to individual/household federal fundNo limit
8	Interoperability communication equipment fundNo limit
9	Homeland security FFY05 int federal fundNo limit
10	State homeland security program federal fundNo limit
11	Nuclear safety emergency management fee fundNo limit
12	Provided, That, notwithstanding the provisions of any other statute, the
13	adjutant general may make transfers of moneys from the nuclear safety
14	emergency management fee fund to other state agencies for fiscal year
15	2013 pursuant to agreements which are hereby authorized to be entered
16	into by the adjutant general with other state agencies to provide
17	appropriate emergency management plans to administer the Kansas
18	nuclear safety emergency management act, K.S.A. 48-940 et seq., and
19	amendments thereto.
20	Military fees fund – federalNo limit
21	Provided, That all moneys received by the adjutant general from the
22	federal government for reimbursement for expenditures made under
23	agreements with the federal government shall be deposited in the state
24	treasury in accordance with the provisions of K.S.A. 75-4215, and
25	amendments thereto, and shall be credited to the military fees fund -
26	federal.
27	Armories and units general fees fundNo limit
28	Emergency systems for advanced registration for volunteer
29	health professionals – federal fundNo limit
30	<i>Civil air patrol – grants and contributions – federal fundNo limit</i>
31	Emergency management performance grant – federal fundNo limit
32	NG – federal forfeiture fundNo limit
33	Inaugural expense fundNo limit
34	Kansas military emergency relief fundNo limit
35	Provided, That expenditures may be made from the Kansas military
36	emergency relief fund for grants and interest-free loans, which are
37	hereby authorized to be entered into by the adjutant general with
38	repayment provisions and other terms and conditions including
39	eligibility as may be prescribed by the adjutant general therefor, to
40	members and families of the Kansas army and air national guard and
41	members and families of the reserve forces of the United States of
42	America who are Kansas residents, during the period preceding, during
43	and after mobilization to provide assistance to eligible family members

experiencing financial emergencies: Provided further, That such 1 assistance may include, but shall not be limited to, medical, funeral, 2 3 emergency travel, rent, utilities, child care, food expenses and other 4 unanticipated emergencies: And provided further, That any moneys 5 received by the adjutant general in repayment of any grants or interestfree loans made from the Kansas military emergency relief fund shall be 6 deposited in the state treasury in accordance with the provisions of 7 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 8 Kansas military emergency relief fund. 9 Emergency management assistance compact federal fund......No limit 10 Public safety interoperable communications grant program 11 federal fund.....No limit 12 Military construction national guard federal fund......No limit 13 National guard civilian youth opportunities federal fund......No limit 14 Hazard mitigation grant federal fund......No limit 15 Citizen corps federal fund......No limit 16 Law enforcement terrorism prevention program federal fund......No limit 17 18 Safe and drug-free schools and communities national programs federal 19 fund.....No limit National guard museum assistance fund......No limit 20 Provided, That all expenditures from the national guard museum 21 22 assistance fund shall be made for an expansion of the 35th infantry 23 division museum and education center facility. 24 Great plains joint regional training center fee fund......No limit Provided, That expenditures may be made from the great plains joint 25 26 regional training center fee fund for use of the great plains joint regional training center by other state agencies, local government 27 28 agencies, for-profit organizations and not-for-profit organizations: 29 Provided further, That the adjutant general is hereby authorized to fix, 30 charge and collect fees for recovery of costs associated with the use of 31 the great plains joint regional training center by other state agencies, 32 local government agencies, for-profit organizations and not-for-profit 33 organizations: And provided further, That such fees shall be fixed in 34 order to recover all or part of the expenses incurred in providing for the use of the great plains joint regional training center by other state 35 agencies, local government agencies, for-profit organizations and not-36 for-profit organizations: And provided further, That all fees received for 37 use of the great plains joint regional training center by other state 38 agencies, local government agencies, for-profit organizations or not-for-39 profit organizations shall be deposited in the state treasury in 40 accordance with the provisions of K.S.A. 75-4215, and amendments 41 42 thereto, and shall be credited to the great plains joint regional training 43 center fee fund.

1 (c) In addition to the other purposes for which expenditures may 2 be made by the adjutant general from moneys appropriated from the 3 state general fund or from any special revenue fund for fiscal year 2013 4 and from which expenditures may be made for salaries and wages, as 5 authorized by this or other appropriation act of the 2012 regular session of the legislature, expenditures may be made by the adjutant general 6 from such moneys appropriated from the state general fund or from any 7 special revenue fund for fiscal year 2013, notwithstanding the provisions 8 of K.S.A. 48-205, and amendments thereto, or any other statute, in 9 addition to other positions within the adjutant general's department in 10 the unclassified service as prescribed by law for additional positions in 11 the unclassified service under the Kansas civil service act: Provided, 12 13 notwithstanding the provisions of K.S.A. That, 75-2935, and amendments thereto, or any other statute, the adjutant general may 14 appoint a deputy adjutant general, who shall have no military command 15 16 authority, and who may be a civilian and shall have served at least five 17 years as a commissioned officer with the Kansas national guard, who 18 will perform such duties as the adjutant general shall assign, and who 19 will serve in the unclassified service under the Kansas civil service act: 20 Provided further, That the position of such deputy adjutant general in the unclassified service under the Kansas civil service act shall be 21 22 established by the adjutant general within the position limitation 23 established for the adjutant general on the number of full-time and 24 regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2013 made 25 26 by this or other appropriation act of the 2012 regular session of the 27 legislature. Sec. 103.

28 29

STATE FIRE MARSHAL

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures, other than refunds authorized
by law, purchases of nationally recognized adopted codes for resale and
federally reimbursed overtime, shall not exceed the following:
Fire marshal fee fund......\$3,624,540

- 37 Provided, That expenditures from the fire marshal fee fund for official
- 38 hospitality shall not exceed \$500.

39	Gifts, grants and donations fund	No limit
40	Hazardous material program fund	\$374,191
41	Intragovernmental service fund	No limit
42	State fire marshal liquefied petroleum gas fee fund	\$189,542
43	Hazardous materials emergency fund	\$250,000

1 Provided, That expenditures may be made by the state fire marshal from the hazardous materials emergency fund for fiscal year 2013 for the 2 3 purposes of responding to specific incidences of emergencies related to 4 hazardous materials without prior approval of the state finance council: Provided, however, That expenditures from the hazardous materials 5 emergency fund during fiscal year 2013 for the purposes of responding 6 to any specific incidence of an emergency related to hazardous materials 7 without prior approval by the state finance council shall not exceed 8 \$25,000, except upon approval by the state finance council acting on this 9 matter which is hereby characterized as a matter of legislative delegation 10 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-11 3711c, and amendments thereto, except that such approval also may be 12 13 given while the legislature is in session. Fire safety standard and firefighter protection act enforcement 14

15fund.....No limit16Cigarette fire safety standard and firefighter protection act fund. No limit17Non-fuel flammable or combustible liquid aboveground

18storage tank system fund.....No limit19Homeland security grant – federal fund....No limit20(b) On July 1, 2012, and January 1, 2013, or as soon after each21such date as moneys are available, the director of accounts and reports22shall transfer \$187,095.50 from the fire marshal fee fund of the state fire23marshal to the hazardous material program fund of the state fire24marshal.

25 (c) During the fiscal year ending June 30, 2013, notwithstanding 26 the provisions of any other statute, the state fire marshal, with the 27 approval of the director of the budget, may transfer funds from the fire marshal fee fund to the hazardous materials emergency fund of the state 28 29 fire marshal. The state fire marshal shall certify each such transfer to 30 the director of accounts and reports and shall transmit a copy of each 31 such certification to the director of legislative research. Provided, That 32 the aggregate amount of such transfers for the fiscal year ending June 33 30, 2013, shall not exceed \$50,000.

34 (d) During the fiscal year ending June 30, 2013, the director of the 35 budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be 36 37 credited to the fire marshal fee fund during fiscal year 2013, and, upon a finding by the director of the budget in consultation with the director 38 of legislative research that the total of the unencumbered balance and 39 estimated receipts to be credited to the fire marshal fee fund during 40 fiscal year 2013 are insufficient to fund the budgeted expenditures and 41 transfers from the fire marshal fee fund for fiscal year 2013 in 42 43 accordance with the provisions of appropriation acts, the director of the

budget shall certify such finding to the director of accounts and reports. 1 Upon receipt of any such certification, the director of accounts and 2 3 reports shall transfer the amount of moneys from the hazardous 4 materials emergency fund to the fire marshal fee fund that is required, 5 in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and transfers from 6 the fire marshal fee fund for the remainder of fiscal year 2013 in 7 accordance with the provisions of appropriation acts, as specified by the 8 director of the budget pursuant to such certification. 9

(e) During the fiscal year ending June 30, 2013, the director of the 10 budget and the director of legislative research shall consult periodically 11 and review the balance credited to and the estimated receipts to be 12 13 credited to the fire marshal fee fund and any other resources available to the fire marshal fee fund during the fiscal year 2013, and, upon a 14 finding by the director of the budget in consultation with the director of 15 legislative research that the total of the unencumbered balance and 16 17 estimated receipts to be credited to the fire marshal fee fund during 18 fiscal year 2012 are insufficient to meet in full the estimated 19 expenditures for fiscal year 2013 as they become due to meet the financial obligations imposed by law on the fire marshal fee fund as a 20 result of a cash flow shortfall, within the authorized budgeted 21 22 expenditures in accordance with the provisions of appropriation acts, the 23 director of the budget is authorized and directed to certify such finding 24 to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the 25 26 amount of money specified in such certification from the state general 27 fund to the fire marshal fee fund in order to maintain the cash flow of the fire marshal fee fund for such purposes for fiscal year 2013: 28 29 Provided, That the aggregate amount of such transfers during fiscal 30 year 2013 pursuant to this subsection shall not exceed \$500,000. Within 31 one year from the date of each such transfer to the fire marshal fee fund 32 pursuant to this subsection, the director of accounts and reports shall 33 transfer the amount equal to the amount transferred from the state 34 general fund to the fire marshal fee fund from the fire marshal fee fund to the state general fund in accordance with a certification for such 35 purpose by the director of the budget. At the same time as the director of 36 37 the budget transmits any certification under this subsection is transmitted to the director of accounts and reports during fiscal year 38 2012, the director of the budget shall transmit a copy of such 39 40 certification to the director of legislative research.

41 Sec. 104. 42

KANSAS HIGHWAY PATROL

43

(a) There is appropriated for the above agency from the following

1	special revenue fund or funds for the fiscal year ending June 30, 2013,
2	all moneys now or hereafter lawfully credited to and available in such
3	fund or funds, except that expenditures other than refunds authorized by
4	law shall not exceed the following:
5	General fees fundNo limit
6	Provided, That all moneys received from the sale of used equipment,
7	recovery of and reimbursements for expenditures and any other source
8	of revenue shall be deposited in the state treasury in accordance with the
9	provisions of K.S.A. 75-4215, and amendments thereto, and shall be
10	credited to the general fees fund, except as otherwise provided by law.
11	For patrol of Kansas turnpike fundNo limit
12	Provided, That expenditures shall be made from the for patrol of Kansas
13	turnpike fund for necessary moving expenses in accordance with K.S.A.
14	75-3225, and amendments thereto.
15	Highway patrol motor vehicle fundNo limit
16	Department of justice – federal recovery act – Edward J. Byrne
17	memorial justice assistance grant program –
18	federal fundNo limit
19	Kansas highway patrol state forfeiture fundNo limit
20	Disaster grants – public assistance – federal fundNo limit
21	Edward Byrne memorial assistance grant – state and local
22	law enforcement – federal fundNo limit
23	Bulletproof vest partner – federal fundNo limit
24	Performance registration information system management –
25	federal fundNo limit
26	Commercial vehicle information system network – federal fund No limit
27	Highway planning and construction – federal fundNo limit
28	Public safety interoperability grant – federal fundNo limit
29	Citizen corps – federal fundNo limit
30	Emergency management performance grants – federal fundNo limit
31	Safety data improvement project – federal fundNo limit
32	Interoperablity communication equipment – federal fundNo limit
33	Edward Byrne memorial assistance grant – federal fund –
34	federal American recovery and reinvestment actNo limit
35	Cops grant – federal fundNo limit
36	KĤP federal forfeiture – federal fundNo limit
37	Law enforcement terrorism prevention – federal fundNo limit
38	High intensity drug trafficking areas – federal fundNo limit
39	State domestic preparedness equipment sprt – federal fundNo limit
40	Metro med response system – federal fundNo limit
41	Homeland security program – federal fundNo limit
42	Buffer zone protection program – federal fundNo limit
43	Rural law enforcement assistance grant – federal fund –

1	federal American recovery and reinvestment actNo limit
2	Edward Byrne memorial justice assistance grant – federal fundNo limit
3	Emergency ops cntr – federal fundNo limit
4	State and community highway safety – federal fundNo limit
5	Gifts and donations fundNo limit
6	Gifts and donations fundNo limit Provided, That expenditures from the gifts and donations fund for
7	official hospitality shall not exceed \$1,000.
8	Motor carrier safety assistance program state fundNo limit
9	Provided, That expenditures shall be made from the motor carrier safety
10	assistance program state fund for necessary moving expenses in
11	accordance with K.S.A. 75-3225, and amendments thereto.
12	National motor carrier safety assistance program – federal fund. No limit
13	Provided, That expenditures shall be made from the national motor
14	carrier safety assistance program – federal fund for necessary moving
15	expenses in accordance with K.S.A. 75-3225, and amendments thereto.
16	Aircraft fund – on budgetNo limit
17	Highway safety fundNo limit
18	Capitol area security fundNo limit
19	Vehicle identification number fee fundNo limit
20	Motor vehicle fuel and storeroom sales fundNo limit
21	Provided, That expenditures may be made from the motor vehicle fuel
22	and storeroom sales fund to acquire and sell commodities and to provide
23	services to local governments and other state agencies: Provided further,
24	That the superintendent of the Kansas highway patrol is hereby
25	authorized to fix, charge and collect fees for such commodities and
26	services: And provided further, That such fees shall be fixed in order to
27	recover all or part of the expenses incurred in acquiring or providing
28	and selling such commodities and services: And provided further, That
29	all fees received for such commodities and services shall be deposited in
30	the state treasury in accordance with the provisions of K.S.A. 75-4215,
31	and amendments thereto, and shall be credited to the motor vehicle fuel
32	and storeroom sales fund.
33	Kansas highway patrol operations fund\$53,322,814
34	Provided, That expenditures from the Kansas highway patrol operations
35	fund for official hospitality shall not exceed \$3,000: Provided further,
36	That expenditures may be made from the Kansas highway patrol
37	operations fund for the purchase of civilian clothing for members of the
38	Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,
39	and amendments thereto: And provided further, That the superintendent
40	shall make expenditures from the Kansas highway patrol operations
41	fund for necessary moving expenses in accordance with K.S.A. 75-3225,
42	and amendments thereto: And provided further, That the superintendent
43	shall make expenditures from the Kansas highway patrol operations

fund of not more than \$627,766 for the purpose of paying the overtime 1 and holiday compensation to highway patrol officers and troopers who 2 3 have accumulated such overtime and holiday pay that remained unpaid: 4 And provided further, That such payment shall be made during fiscal year 2013: And provided further, That, of the \$627,766 for such 5 compensation payment purpose, any amount not expended or 6 7 encumbered during fiscal year 2013 for such purpose shall be lapsed on 8 July 1, 2013. 9 Highway patrol training center fund......No limit

Provided, That expenditures may be made from the highway patrol 10 training center fund for use of the highway patrol training center by 11 other state agencies, local government agencies and not-for-profit 12 organizations: Provided further, That the superintendent of the Kansas 13 highway patrol is hereby authorized to fix, charge and collect fees for 14 recovery of costs associated with use of the highway patrol training 15 center by other state agencies, local government agencies and not-for-16 profit organizations: And provided further, That such fees shall be fixed 17 18 in order to recover all or part of the expenses incurred in providing for 19 the use of the highway patrol training center by other state or local government agencies: And provided further, That all fees received for 20 use of the highway patrol training center by other state agencies, local 21 22 government agencies or not-for-profit organizations shall be deposited 23 in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the highway 24 25 patrol training center fund.

26 Executive aircraft fund......No limit

27 Provided, That expenditures may be made from the executive aircraft fund to provide aircraft services to other state agencies and to purchase 28 29 liability and property damage insurance for state aircraft: Provided 30 further, That the superintendent of the highway patrol is hereby 31 authorized to fix, charge and collect fees for such aircraft services to 32 other state agencies: And provided further, That such fees shall be fixed 33 in order to recover all or part of the operating expenses incurred in providing such services: And provided further, That all fees received for 34 such services shall be deposited in the state treasury in accordance with 35 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 36 37 credited to the executive aircraft fund.

1122 program clearing fund......No limit
(b) On or before the 10th of each month during the fiscal year
ending June 30, 2013, the director of accounts and reports shall transfer
from the state general fund to the 1122 program clearing fund interest
earnings based on: (1) The average daily balance of moneys in the 1122
program clearing fund for the preceding month; and (2) the net

1 earnings rate for the pooled money investment portfolio for the 2 preceding month.

3 (c) On July 1, 2012, and January 1, 2013, or as soon after each 4 date as moneys are available the director of accounts and reports shall 5 transfer an amount specified by the executive director of the state 6 corporation commission, with the approval of the director of the budget, 7 of not more than \$650,000 from the motor carrier license fees fund of 8 the state corporation commission to the motor carrier safety assistance 9 program state fund of the Kansas highway patrol.

(d) On July 1, 2012, and January 1, 2013, or as soon after each 10 date as moneys are available, the director of accounts and reports shall 11 transfer \$26,329,860.50 from the state highway fund of the department 12 13 of transportation to the Kansas highway patrol operations fund of the Kansas highway patrol for the purpose of financing the Kansas highway 14 patrol operations. In addition to other purposes for which expenditures 15 may be made from the state highway fund during fiscal year 2013 and 16 17 notwithstanding the provisions of K.S.A. 68-416, and amendments 18 thereto, or any other statute, transfers and expenditures may be made 19 from the state highway fund during fiscal year 2013 for support and 20 maintenance of the Kansas highway patrol.

(e) On July 1, 2012, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 68-416, and amendments
thereto, or any other statute, the director of accounts and reports shall
transfer \$287,000 from the state highway fund of the department of
transportation to the highway safety fund of the Kansas highway patrol
for the purpose of financing the motorist assistance program of the
Kansas highway patrol.

(f) On July 1, 2012, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$250,000 from the state highway fund of the department of transportation to the general fees fund of the Kansas highway patrol for the purpose of financing operating expenditures of the Kansas highway patrol.

(g) On July 1, 2012, and January 1, 2013, or as soon after each
date as moneys are available, notwithstanding the provisions of K.S.A.
74-2136, and amendments thereto, or any other statute, the director of
accounts and reports shall transfer \$300,000 from the highway patrol
motor vehicle fund of the Kansas highway patrol to the aircraft fund –
on budget of the Kansas highway patrol.

41 (h) On July 1, 2012, the director of accounts and reports shall 42 transfer \$627,766 from the state general fund to the Kansas highway 43 patrol operations fund of the Kansas highway patrol.

Sec. 105. 1 2 ATTORNEY GENERAL – KANSAS BUREAU OF 3 **INVESTIGATION** 4 There is appropriated for the above agency from the state *(a)* general fund for the fiscal year ending June 30, 2013, the following: 5 Operating expenditures......\$15,616,246 6 Provided, That any unencumbered balance in the 7 operating expenditures account in excess of \$100 as of June 30, 2012, is hereby 8 reappropriated to the operating expenditures account for fiscal year 9 2013: Provided, however, That expenditures from the operating 10 expenditures account for official hospitality shall not exceed \$750. 11 Meth lab cleanup......\$450,000 12 Provided, That any unencumbered balance in the meth lab cleanup 13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 14 for fiscal year 2013: Provided further, That the above agency is hereby 15 authorized to make expenditures from the meth lab cleanup account to 16 contract for services for remediation of sites determined by law 17 18 enforcement as hazardous resulting from the production of methamphetamine. 19 There is appropriated for the above agency from the following 20 *(b)* special revenue fund or funds for the fiscal year ending June 30, 2013, 21 all moneys now or hereafter lawfully credited to and available in such 22 fund or funds, except that expenditures other than refunds authorized by 23 law shall not exceed the following: 24 Kansas bureau of investigation state forfeiture fund......No limit 25 Provided, That expenditures made from the Kansas bureau of 26 investigation state forfeiture fund shall not be considered a source of 27 revenue to meet normal operating expenses, but for such special, 28 additional law enforcement purposes including direct or indirect 29 operating expenditures incurred for conducting educational classes and 30 training for special agents and other personnel, including official 31 32 hospitality. 33 Federal forfeiture fund......No limit Provided, That expenditures made from the federal forfeiture fund shall 34 not be considered a source of revenue to meet normal operating 35 expenses, but for such special, additional law enforcement purposes 36 including direct or indirect operating expenditures incurred for 37 conducting educational classes and training for special agents and other 38 personnel, including official hospitality. 39 High intensity drug trafficking area – federal fund......No limit 40 Federal grants – marijuana eradication – federal fund......No limit 41 Criminal justice information system line fund......\$751,740 42 43 DNA database fund......No limit

Kansas bureau of investigation motor vehicle fund......No limit 1 Provided, That expenditures may be made from the Kansas bureau of 2 3 investigation motor vehicle fund to acquire and sell motor vehicles for 4 the Kansas bureau of investigation: Provided further, That all moneys 5 received for sale of motor vehicles of the Kansas bureau of investigation shall be deposited in the state treasury in accordance with the provisions 6 7 of K.S.A. 75-4215, and amendments thereto, and shall be credited to the Kansas bureau of investigation motor vehicle fund. 8 Forensic laboratory and materials fee fund......No limit 9 Provided, That expenditures may be made from the forensic laboratory 10 and materials fee fund for the acquisition of laboratory equipment and 11 materials and for other direct or indirect operating expenditures for the 12 forensic laboratory of the Kansas bureau of investigation: Provided, 13 however, That all expenditures from this fund of moneys received as 14 Kansas bureau of investigation laboratory analysis fees pursuant to 15 K.S.A. 28-176, and amendments thereto, shall be for the purposes 16 authorized by subsection (e) of K.S.A. 28-176, and amendments thereto: 17 18 Provided further, That all fees received for such laboratory tests, including all moneys received pursuant to subsection (a) of K.S.A. 28-19 176, and amendments thereto, shall be deposited in the state treasury in 20 accordance with the provisions of K.S.A. 75-4215, and amendments 21 22 thereto, and shall be credited to the forensic laboratory and materials fee 23 fund. 24 General fees fund......No limit Provided, That expenditures may be made from the general fees fund for 25 direct or indirect operating expenditures incurred for the following 26 27 activities: (1) Conducting education and training classes for special 28 agents and other personnel, including official hospitality; (2) 29 purchasing illegal drugs, making contacts and acquiring information 30 leading to illegal drug outlets, contraband and stolen property, and 31 conducting other activities for similar investigatory purposes; (3) 32 conducting investigations and related activities for the Kansas lottery or 33 the Kansas racing and gaming commission; (4) conducting DNA

34 forensic laboratory tests and related activities; (5) preparing, publishing and distributing crime prevention materials; and (6) conducting agency 35 operations: Provided, however, That the director of the Kansas bureau 36 of investigation is hereby authorized to fix, charge and collect fees in 37 order to recover all or part of the direct and indirect operating expenses 38 39 incurred, except as otherwise hereinafter Provided, for the following: (1) Education and training services made available to local law enforcement 40 personnel in classes conducted for special agents and other personnel of 41 the Kansas bureau of investigation; (2) investigations and related 42

43 activities conducted for the Kansas lottery or the Kansas racing and

gaming commission, except that the fees fixed for these activities shall 1 be fixed in order to recover all of the direct and indirect expenses 2 incurred for such investigations and related activities; (3) DNA forensic 3 4 laboratory tests and related activities; and (4) sale and distribution of crime prevention materials: Provided further, That all fees received for 5 such activities shall be deposited in the state treasury in accordance with 6 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 7 credited to the general fees fund: And provided further, That all moneys 8 which are expended for any such evidence purchase, information 9 acquisition or similar investigatory purpose or activity from whatever 10 funding source and which are recovered shall be deposited in the state 11 treasury in accordance with the provisions of K.S.A. 75-4215, and 12 amendments thereto, and shall be credited to the general fees fund: And 13 provided further, That all moneys received as gifts, grants or donations 14 for the preparation, publication or distribution of crime prevention 15 materials shall be deposited in the state treasury in accordance with the 16 17 provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund: And provided further, That 18 expenditures from any moneys received from the division of alcoholic 19 beverage control and credited to the general fees fund may be made by 20 the Kansas bureau of investigation for all purposes for which 21 expenditures may be made for operating expenditures. 22 23 Record check fee fund......No limit

Provided, That the director of the Kansas bureau of investigation is 24 authorized to fix, charge and collect fees in order to recover all or part 25 26 of the direct and indirect operating expenses for criminal history record checks conducted for noncriminal justice entities including government 27 agencies and private organizations: Provided, however, That all moneys 28 29 received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments 30 31 thereto, and shall be credited to the record check fee fund: Provided 32 further, That expenditures may be made from the record check fee fund 33 for operating expenditures of the Kansas bureau of investigation. Intergovernmental service fund......No limit 34 35 Agency motor pool fund......No limit National criminal history improvement program federal fund.....No limit 36 37 Public safety partnership and community policing federal fund. .No limit Forensic DNA backlog reduction federal fund......No limit 38

 58
 Forensic DNA backlog reduction jederal juna......No limit

 39
 Coverdell forensic sciences improvement federal fund......No limit

 40
 Anti-gang initiative federal fund.....No limit

 41
 Homeland security federal fund.....No limit

 42
 State homeland security program federal fund.....No limit

 43
 Convicted/arrestee DNA backlog reduction federal fund.....No limit

1	Disaster grants – public assistance federal fundNo limit
2	Ed Byrne memorial justice assistance federal fundNo limit
3	Ed Byrne state/local law enforcement federal fundNo limit
4	Violence against women – ARRA federal fundNo limit
5	AWA implementation grant program federal fundNo limit
6	Ed Byrne memorial JAG – ARRA federal fundNo limit
7	Convicted offender/arrestee DNA backlog reduction
8	federal fundNo limit
9	KBI-FBI reimbursement federal fundNo limit
10	Project safe neighborhoods fundNo limit
11	Social security administration reimbursement – federal fundNo limit
12	Sec. 106.
13	EMERGENCY MEDICAL SERVICES BOARD
14	(a) There is appropriated for the above agency from the following
15	special revenue fund or funds for the fiscal year ending June 30, 2013,
16	all moneys now or hereafter lawfully credited to and available in such
17	fund or funds, except that expenditures other than refunds authorized by
18	law shall not exceed the following:
19	Rural health options grant fundNo limit
20	Rural access to emergency devices grant – federal fundNo limit
21	Emergency medical services operating fund\$1,344,862
22	Provided, That the emergency medical services board is hereby
23	authorized to fix, charge and collect fees in order to recover costs
24	incurred for distributing educational videos, replacing lost educational
25	materials and mailing labels of those licensed by the board: Provided
26	further, That such fees may be fixed in order to recover all or part of
27	such costs: And provided further, That all moneys received from such
28	fees shall be deposited in the state treasury in accordance with the
29	provisions of K.S.A. 75-4215, and amendments thereto, and shall be
30	credited to the emergency medical services operating fund: And provided
31	further, That, notwithstanding the provisions of K.S.A. 65-6128 or 65-
32	6129b, and amendments thereto, or of any other statute, all moneys
33	received by the emergency medical services board for fees authorized by
34	law for licensure or the issuance of permits, or for any other regulatory
35	duties and functions prescribed by law in the field of emergency medical
36	services, shall be deposited in the state treasury to the credit of the
37	emergency medical services operating fund of the emergency medical
38	services board: And provided further, That expenditures from the
39	emergency medical services operating fund for official hospitality shall
40	not exceed \$2,000.
41	Education incentive grant payment fundNo limit
42	Provided, That the priority for award of education incentive grants shall

42 Frontieu, That the priority for award of
43 be to award such grants to rural areas.

EMS revolving fund......No limit 1 Provided, That, if an organization agrees to receive money from the 2 3 EMS revolving fund, the organization shall enter into a grant agreement 4 requiring such organization to submit a written report to the emergency medical services board detailing and accounting for all expenditures and 5 receipts related to the use of the moneys received from the EMS 6 revolving fund: Provided further, That the emergency medical services 7 board shall prepare a written report specifying and accounting for all 8 moneys allocated to and expended from the EMS revolving fund: And 9 provided further, That such report shall be submitted to the house of 10 representatives committee on appropriations and the senate committee 11 on ways and means on or before February 1, 2013. 12 National bioterrorism hospital preparedness – federal fund......No limit 13 Highway safety – federal fund......No limit 14 (b) In addition to the other purposes for which expenditures may 15 be made by the emergency medical services board from the board of 16 17 emergency medical services operating fund for fiscal year 2013 by this 18 or other appropriation act of the 2012 regular session of the legislature, expenditures may be made by the emergency medical services board 19 from the emergency medical services operating fund for fiscal year 2013 20 for the purpose of implementing a grant program for emergency medical 21 services training and educational assistance for persons in underserved 22 areas: Provided, That when issuing such grants, first priority shall be 23 24 given to ambulance services submitting applications seeking grants to pay the cost of recruiting volunteers and cost of the initial courses of 25 training for attendants, instructor-coordinators and training officers: 26 Provided further, That the second priority shall be given to ambulance 27 services submitting applications seeking grants to pay the cost of 28 29 continuing education for attendants, instructor-coordinators and training officers: And provided further, That the third priority shall be 30 31 given to ambulance services submitting applications seeking grants to 32 pay the cost of education for attendants, instructor-coordinators and 33 training officers who are obtaining a postsecondary education degree.

34 (c) In addition to the other purposes for which expenditures may be made by the emergency medical services board from the moneys 35 appropriated from the state general fund or from any special revenue 36 37 fund for the emergency medical services board for fiscal year 2013, as authorized by this or any other appropriation act of the 2012 regular 38 39 session of the legislature, expenditures shall be made by the emergency medical services board from moneys appropriated from the state general 40 fund or from any special revenue fund for the emergency medical 41 42 services board for fiscal year 2013 to require emergency medical services 43 agencies in each of the six EMS regions of the state to prepare and

submit a report of the expenditures made and moneys received in the 1 EMS region are related to the operation and administration of the 2 3 Kansas emergency medical services regional operations to the 4 emergency medical services board: Provided. That the report for each EMS region shall specify and account for all moneys appropriated from 5 the state treasury for the emergency medical services board and 6 7 disbursed to such EMS region for the operation of the education and training of emergency medical attendants in such EMS region. 8

9 (d) On July 1, 2012, and January 1, 2013, or as soon after each 10 such date as moneys are available, the director of accounts and reports 11 shall transfer \$150,000 from the emergency medical services operating 12 fund to the educational incentive grant payment fund of the emergency 13 medical services board.

(e) During the fiscal year ending June 30, 2013, the director of the 14 15 budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be 16 17 credited to the emergency medical services operating fund during fiscal 18 year 2013, and, upon a finding by the director of the budget in 19 consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the 20 emergency medical services operating fund during fiscal year 2013 are 21 22 insufficient to fund the budgeted expenditures and transfers from the 23 emergency medical services operating fund for fiscal year 2013 in accordance with the provisions of appropriation acts, the director of the 24 budget shall certify such funding to the director of accounts and reports. 25 Upon receipt of any such certification, the director of accounts and 26 reports shall transfer the amount of moneys from the education 27 incentive grant payment fund to the emergency medical services 28 29 operating fund that is required, in accordance with the certification by 30 the director of the budget under this subsection, to fund the budgeted 31 expenditures and transfers from the emergency medical services 32 operating fund for the remainder of fiscal year 2013 in accordance with 33 the provisions of appropriation acts, as specified by the director of the 34 budget pursuant to such certification.

(f) During the fiscal year ending June 30, 2013, if any EMS 35 regional council enters into a grant agreement with the emergency 36 37 medical service board, such council shall be required to submit pursuant to such grant agreement a written report detailing and accounting for all 38 39 expenditures and receipts of such council during such fiscal year. The emergency medical services board shall prepare a written report 40 specifying and accounting for all moneys received by and expended by 41 42 each individual council that has reported to the emergency medical 43 services board pursuant to such grant agreement and submit such report

to the house of representatives committee on appropriations and the 1 2 senate committee on ways and means on or before February 1, 2013. 3 Sec. 107. 4 KANSAS SENTENCING COMMISSION 5 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following: 6 7 That any unencumbered balance in the operating 8 Provided, expenditures account in excess of \$100 as of June 30, 2012, is hereby 9 reappropriated for fiscal year 2013. 10 Substance abuse treatment programs.......\$6,338,396 11 Provided, That any unencumbered balance in the substance abuse 12 13 treatment programs account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 14 15 *(b)* There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, 16 17 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by 18 law shall not exceed the following: 19 20 General fees fund......No limit Statistical analysis – federal fund.....No limit 21 22 Drug abuse fund – federal.....No limit 23 Sec. 108. 24 KANSAS COMMISSION ON PEACE OFFICERS' 25 STANDARDS AND TRAINING (a) There is appropriated for the above agency from the following 26 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such 28 29 fund or funds, except that expenditures other than refunds authorized by 30 law shall not exceed the following: Kansas commission on peace officers' standards and 31 32 training fund......\$560,000 33 Provided, That expenditures from the Kansas commission on peace officers' standards and training fund for the fiscal year ending June 30, 34 2013, for official hospitality shall not exceed \$500. 35 Local law enforcement training reimbursement fund......No limit 36 37 Sec. 109. KANSAS DEPARTMENT OF AGRICULTURE 38 39 There is appropriated for the above agency from the state (a) 40 general fund for the fiscal year ending June 30, 2013, the following: 41 Operating expenditures.....\$10,345,271 That any unencumbered balance in the operating 42 Provided. 43 expenditures account in excess of \$100 as of June 30, 2012, is hereby

4

(b)

reappropriated to the operating expenditures account for fiscal year
 2013: Provided further, That expenditures from this account for official
 hospitality shall not exceed \$10,000.

There is appropriated for the above agency from the following

5 special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such 6 fund or funds, except that expenditures other than refunds authorized by 7 8 law shall not exceed the following: 9 Dairy fee fund......No limit Meat and poultry inspection fee fund......No limit 10 Wheat quality survey fund......No limit 11 Plant protection fee fund......No limit 12 Laboratory equipment fund......No limit 13 Water structures – state highway fund......\$114,415 14 15 Soil amendment fee fund......No limit Agricultural liming materials fee fund......No limit 16 17 Weights and measures fee fund......No limit Water appropriation certification fund......No limit 18 Water resources cost fund......No limit 19 Provided, That all moneys received by the secretary of agriculture from 20 21 any governmental or nongovernmental source to implement the 22 provisions of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 23 through 82a-773, and amendments thereto, which are hereby authorized 24 to be applied for and received, shall be deposited in the state treasury in 25 accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the water resources cost fund. 26 27 Agriculture seed fee fund......No limit 28 Chemigation fee fund......No limit 29 Agriculture statistics fund......No limit 30 Petroleum inspection fee fund......No limit 31 Water transfer hearing fund......No limit Grain commodity commission services fund......No limit 32 33 Kansas agricultural remediation fund......No limit Warehouse fee fund......No limit 34 U.S. geological survey cooperative gauge agreement grants fund No limit 35 Provided, That the secretary of agriculture is hereby authorized to enter 36 into a cooperative gauge agreement with the United States geological 37 survey: Provided further, That all moneys collected for the construction 38 39 or operation of river water intake gauges shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and 40 amendments thereto, and shall be credited to the U.S. geological survey 41 cooperative gauge agreement grants fund: And provided further, That 42 43 expenditures may be made from this fund to pay the costs incurred in

1	the construction or operation of river water intake gauges.
2	Computer services fundNo limit
3	Agricultural chemical fee fundNo limit
4	Feeding stuffs fee fundNo limit
5	Fertilizer fee fundNo limit
6	Plant pest emergency response fundNo limit
7	Pesticide use fee fundNo limit
8	Geographic information system fee fundNo limit
9	Egg fee fundNo limit
10	Water structures fund\$112,176
11	Meat and poultry inspection fund – federalNo limit
12	EPA pesticide performance partnership grant – federal fundNo limit
13	FEMA dam safety – federal fundNo limit
14	FEMA – hazard mitigation map federal fundNo limit
15	FEMA stream mapping – federal fundNo limit
16	Pest detection and survey – federal fundNo limit
17	State trade and export promotion – federal fundNo limit
18	FDA tissue residue – federal fundNo limit
19	Conversion of materials and equipment fundNo limit
20	Trademark fundNo limit
21	Market development fundNo limit
22	Provided, That expenditures may be made from the market development
23	fund for official hospitality: Provided further, That expenditures may be
24	made from the market development fund for loans pursuant to loan
25	agreements which are hereby authorized to be entered into by the
26	secretary of agriculture in accordance with repayment provisions and
27	other terms and conditions as may be prescribed by the secretary: And
28	provided further, That all moneys received by the department of
29	agriculture for repayment of loans made under the agricultural value
30	added center program shall be deposited in the state treasury in
31	accordance with the provisions of K.S.A. 75-4215, and amendments
32	thereto, and shall be credited to the market development fund.
33	Reimbursement and recovery fundNo limit
34	Provided, That expenditures may be made from the reimbursement and
35	recovery fund for official hospitality.
36	Conference registration and disbursement fundNo limit
37	Provided, That expenditures may be made from the conference
38	registration and disbursement fund for official hospitality.
39	Buffer participation incentive fundNo limit
40	Targeted watershed grants – federal fundNo limit
41	Agency motor pool fundNo limit
42	Land reclamation fee fundNo limit
43	Animal health protection fundNo limit

1	Animal donation fundNo limit
2	Livestock and pseudorabies indemnity fundNo limit
3	County option brand fee fundNo limit
4	Livestock brand emergency revolving fundNo limit
5	Livestock brand fee fundNo limit
6	Provided, That expenditures from the livestock brand fee fund for
7	official hospitality shall not exceed \$250.
8	Livestock market brand inspection fee fundNo limit
9	Veterinary inspection fee fundNo limit
10	Animal dealers fee fundNo limit
11	Provided, That expenditures from the animal dealers fee fund for
12	official hospitality shall not exceed \$300: Provided further, That
13	expenditures shall be made from the animal dealers fund by the
14	livestock commissioner for operating expenditures for an educational
15	course regarding animals and their care and treatment as authorized by
16	K.S.A. 47-1707, and amendments thereto, to be provided through the
17	internet or printed booklets
18	Animal disease control fundNo limit
19	Provided, That expenditures from the animal disease control fund for
20	official hospitality shall not exceed \$450.
21	Meat poultry egg production inspection – federal fundNo limit
22	Market protection promotion – federal fundNo limit
23	Health and human services retail food audit – federal fundNo limit
24	USDA cooperative – federal fundNo limit
25	Specialty crop block grant – federal fundNo limit
26	Publications fee fundNo limit
27	Provided, That expenditures may be made from the publications fee
28	fund for operating expenditures related to preparation and publication
29	of informational or educational materials related to the programs or
30	functions of the Kansas department of agriculture: Provided further,
31	That, notwithstanding the provisions of K.S.A. 75-1005, and
32	amendments thereto, to the contrary, the secretary of agriculture is
33	hereby authorized to enter into a contract with a commercial publisher
34	for the printing, distribution and sale of such materials: And provided
35	further, That the secretary of agriculture is hereby authorized to collect
36	fees from such commercial publisher pursuant to contract with the
37	publisher for the sale of such materials: And provided further, That the
38	secretary of agriculture is hereby authorized to receive and accept
39	grants, gifts, donations or funds from any non-federal source for the
40	printing, publication and distribution of such materials: And provided
41	further, That all moneys received from such fees or for such grants,
42	gifts, donations or other funds received for such purpose, shall be
43	deposited in the state treasury in accordance with the provisions of

K.S.A. 75-4215, and amendments thereto, and shall be credited to the 1 2 publications fee fund. Homeland security grant – federal fund......No limit 3 4 USDA national agricultural statistics services – federal fund......No limit FDA food protection conference grant – federal fund......No limit 5 Retail food good manufacturing practice management – 6 federal fund.....No limit 7 Medicated feed and FDA BSE inspection – federal fund......No limit 8 National floodplain insurance assistance (CAP) – federal fund...No limit 9 Environmental quality incentive program – federal fundNo limit 10 Disease control fund – federal.....No limit 11 National dam safety program – federal fund......No limit 12 Cooperating technical partners – federal fund......No limit 13 Plant and animal disease & pest control – federal fund......No limit 14 Country of origin labeling (COOL) – federal fund......No limit 15 USDA Kansas forestry service – federal fund......No limit 16 USDA pesticide recordkeeping – federal fund......No limit 17 18 Civil litigation fee fund......No limit Provided, That the above agency is authorized to make expenditures 19 from the civil litigation fee fund for costs or other expenses associated 20 with investigation and litigation regarding fraudulent meat sales: 21 22 Provided further, That a portion of the moneys received by the state from 23 fines and other moneys collected as a result of the settlement of 24 fraudulent meat sales cases, as determined by the secretary of agriculture and the attorney general, shall be deposited in the state 25 26 treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the civil litigation fee fund. 27 Food safety fee fund......No limit 28 29 Gifts and donations fund......No limit 30 Provided, That the secretary of agriculture is hereby authorized to 31 receive gifts and donations of resources and money for services for the 32 benefit and support of agriculture and purposes related thereto: 33 Provided further, That such gifts and donations of money shall be deposited in the state treasury in accordance with the provisions of 34 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 35 36 gifts and donations fund. General fees fund......No limit 37 Provided, That expenditures may be made from the general fees fund for 38 operating expenditures for the regulatory programs of the Kansas 39 department of agriculture and for official hospitality: Provided further, 40 That the secretary of agriculture is hereby authorized to fix, charge and 41 42 collect fees in order to recover all or part of the costs incurred for such 43 regulatory program activities and for official hospitality: And provided

further, That such fees shall be fixed in order to recover all or part of the 1 2 operating expenses incurred for the regulatory program activity or 3 official hospitality for which such fees are imposed: And provided 4 further, That all amounts received for such fees shall be deposited in the 5 state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund. 6 Lodging fee fund......No limit 7 Watershed protect approach/WTR RSRCE MGT fund......No limit 8 NRCS contribution agreement farm bill – federal fund......No limit 9 Licensing online transition fund......No limit 10 Provided, That, notwithstanding the provisions of any statute to the 11 contrary, during fiscal year 2013 the Kansas department of agriculture 12 may prorate license fees and alter license due dates as needed in order to 13 transition to online license applications and renewals for the fiscal year 14 15 ending June 30, 2013. Grain warehouse inspection fund......No limit 16 17 Provided, That during the fiscal year ending June 30, 2013, the above 18 agency shall make every effort to ensure services performed in the grain warehouse inspection program will not be compromised by budget 19 reductions for the fiscal year ending June 30, 2013. 20 Feral swine eradication fund.....No limit 21 22 Livestock market reporting fund......No limit 23 Compliance education fee fund......\$250,000 24 Provided, That all expenditures from the compliance education fee fund shall be for the purposes of compliance education: Provided further, 25 26 That, notwithstanding the provisions of any statute to the contrary, 27 during fiscal year 2013, the secretary of agriculture is hereby authorized to remit and designate amounts of moneys collected for civil fines and 28 29 penalties by the department of agriculture to the state treasurer for 30 deposit in the state treasury in accordance with the provisions of K.S.A. 31 75-4215, and amendments thereto, to the credit of the compliance 32 education fee fund: And provided further, That, upon receipt of each 33 such remittance and designation, the state treasurer shall credit the 34 entire amount of such remittance to the compliance education fee fund. 35 Laboratory testing services fee fund......No limit Provided, That all expenditures from the laboratory testing services fee 36 fund shall be for the purposes of providing laboratory testing of samples 37 upon request: Provided further, That the secretary of agriculture is 38 39 hereby authorized to fix, charge and collect fees for such laboratory testing: And provided further, That such fees shall be fixed in order to 40 recover all or part of the costs incurred to provide the services and any 41 42 other necessary and incidental expenses incurred in conjunction with 43 such laboratory testing: And provided further, That all moneys received

1 for such fees shall be deposited in the state treasury in accordance with

2 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 3 credited to the laboratory testing services fee fund.

4 Arkansas river gaging fund......No limit There is appropriated for the above agency from the state water 5 (c) plan fund for the fiscal year ending June 30, 2013, for the water plan 6 project or projects specified, the following: 7 Water resources cost share.....\$2,008,700 8 Provided. That any unencumbered balance in the water resources cost 9 share account in excess of \$100 as of June 30, 2012, is hereby 10 reappropriated for fiscal year 2013: Provided further, That the initial 11 allocation for grants to conservation districts for fiscal year 2013 shall 12 be made on a priority basis, as determined by the secretary of agriculture 13 and the provisions of the state water plan: And provided further, That 14 expenditures from this account for contractual technical expertise 15 and/or non-salary administration expenditures of the division of 16 17 conservation of the Kansas department of agriculture shall not exceed the amount equal to 6.0% of the budget amount for fiscal year 2012 for 18 the water resources cost share account. 19 20 Nonpoint source pollution assistance......\$2,008,691 21 Provided, That any unencumbered balance in the nonpoint source 22 pollution assistance account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 23 Conservation district aid......\$2,260,000 24 25 Provided, That any unencumbered balance in the conservation district 26 aid account in excess of \$100 as of June 30, 2012, is hereby 27 reappropriated for fiscal year 2013. Watershed dam construction......\$625,000 28 29 Provided, That any unencumbered balance in the watershed dam

30 construction account in excess of \$100 as of June 30, 2012, is hereby 31 reappropriated for fiscal year 2013: Provided further, That expenditures

32 from the watershed dam construction account are hereby authorized for

33 engineering contracts for watershed planning as determined by the

- 34 secretary of agriculture.
- 35 Lake restoration.....\$190,000

36 Provided, That any unencumbered balance in the lake restoration

account in excess of \$100 as of June 30, 2012, is hereby reappropriated
 for fiscal year 2013.

- 39 Kansas water quality buffer initiatives.....\$270,000
- 40 Provided, That any unencumbered balance in the Kansas water quality
- 41 buffer initiatives account in excess of \$100 as of June 30, 2012, is
- 42 hereby reappropriated for fiscal year 2013: Provided further, That all
- 43 expenditures from the Kansas water quality buffer initiatives account

shall be for grants or incentives to install water quality best management 1 practices: And provided further, That such expenditures may be made 2 from this account from the approved budget amount for fiscal year 2013 3 4 in accordance with contracts, which are hereby authorized to be entered into by the secretary of agriculture, for such grants or incentives. 5 Riparian and wetland program......\$165,000 6 Provided, That any unencumbered balance in the riparian and wetland 7 program account in excess of \$100 as of June 30, 2012, is hereby 8 reappropriated for fiscal year 2013. 9 Basin management.....\$667,551 10 Provided, That any unencumbered balance in the basin management 11 account in excess of \$100 as of June 30, 2012, is hereby reappropriated 12 for fiscal year 2013. 13 14 Water use.....\$60,000 15 Provided, That any unencumbered balance in the water use account in 16 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal 17 year 2013. 18 Interstate water issues......\$481,511 19 Provided, That any unencumbered balance in the interstate water issues 20 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013. 21 22 Water transition assistance program/conservation reserve 23 enhancement program......\$672,281 24 Provided, That any unencumbered balance in the water transition 25 assistance program/conservation reserve enhancement program account 26 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That, in addition, fiscal year 2013 27 28 expenditures, from the water transition assistance program/conservation 29 reserve enhancement program account, are authorized to be made by the 30 division of conservation of the Kansas department of agriculture for the 31 conservation reserve enhancement program: And provided further, That 32 *expenditures* under the water transition assistance all 33 program/conservation reserve enhancement program, referred to as 34 CREP in this subsection, are subject to the following criteria: (1) The total number of acres enrolled in Kansas in CREP for the six fiscal years 35 2008, 2009, 2010, 2011, 2012, and 2013 shall not exceed 40,000 acres; 36 (2) the number of acres eligible for enrollment in CREP in Kansas shall 37 be limited to one-half of the number of acres represented by contracts in 38 the federal conservation reserve program that have expired in the prior 39 year in counties within the CREP area, except that if federal law permits 40 the land enrolled in the CREP program to be used for agricultural 41 42 purposes such as planting of agricultural commodities, including, but 43 not limited to, grains, cellulosic or biomass materials, alfalfa, grasses,

legumes or other cover crops then the number of acres eligible for 1 2 enrollment shall be limited to the number of acres represented by 3 contracts in the federal conservation reserve program that have expired 4 in the prior year in counties within the CREP area; (3) lands enrolled in the conservation reserve program as of January 1, 2008, shall not be 5 eligible for enrollment in CREP; (4) no more than 25% of the acreage in 6 7 CREP may be in any one county; (5) no water right that is owned by a 8 governmental entity, except a groundwater management district, shall be purchased or retired by the state or federal government pursuant to 9 CREP; and (6) only water rights in good standing are eligible for 10 inclusion under CREP: And provided further, That to be a water right in 11 good standing the following criteria must be met: (A) At least 50% of the 12 13 maximum annual quantity authorized to be diverted under the water right has been used in any three years from 2001 through 2005; (B) in 14 the years 2001 through 2005 the water rights used for the acreage in 15 CREP shall not have exceeded the maximum annual quantity authorized 16 17 to be diverted and shall not have been the subject of enforcement 18 sanctions by the division of water resources in the last four years; and 19 (C) the water right holder has submitted the required annual water use report required by K.S.A. 82a-732, and amendments thereto, for each of 20 the most recent 10 years; And provided further, That the Kansas 21 department of agriculture shall submit a CREP report to the senate 22 23 committee on natural resources and the house committee on agriculture 24 and natural resources at the beginning of the 2013 regular session of the legislature which shall contain a description of program activities 25 26 and shall include: (i) The total water rights, measured in acre feet, 27 retired in CREP during fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date, (ii) 28 29 the acreage enrolled in CREP during fiscal year 2008, fiscal year 2009, 30 fiscal year 2010, fiscal year 2011, fiscal year 2012, and in fiscal year 31 2013, to date, (iii) the dollar amounts received and expended for CREP 32 during fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 33 2011, fiscal year 2012, and in fiscal year 2013, to date, (iv) the economic 34 impact of the CREP, (v) the change in groundwater levels in the CREP area during fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal 35 year 2011, fiscal year 2012, and fiscal year 2013, to date, (vi) the annual 36 amount of water usage in the CREP area during fiscal year 2008, fiscal 37 year 2009, fiscal year 2010, fiscal year 2011, fiscal year 2012, and fiscal 38 year 2013, to date, (vii) an assessment of meeting each of the program 39 40 objectives identified in the agreement with the farm service agency, and 41 (viii) such other information as the Kansas department of agriculture 42 shall specify.

43 (d) During the fiscal year ending June 30, 2013, the secretary of

1 agriculture, with the approval of the director of the budget, may transfer 2 any part of any item of appropriation for fiscal year 2013 from the state 3 water plan fund for the Kansas department of agriculture to another 4 item of appropriation for fiscal year 2013 from the state water plan fund 5 for the Kansas department of agriculture: Provided, That the secretary of agriculture shall certify each such transfer to the director of accounts 6 7 and reports and shall transmit a copy of each such certification to: (1) The director of legislative research; (2) the chairperson of the house of 8 representatives agriculture and natural resources budget committee; and 9 (3) the appropriate chairperson of the subcommittee on agriculture of 10 the senate committee on ways and means. 11

12 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-13 416, and amendments thereto, or any other statute, the director of 14 accounts and reports shall transfer \$112,234 from the state highway 15 fund of the department of transportation to the water structures – state 16 highway fund of the Kansas department of agriculture.

17 (f) There is appropriated for the above agency from the state 18 economic development initiatives fund for the fiscal year ending June 19 30, 2013, the following:

20 21 Provided, That expenditures may be made from the agriculture 22 marketing program account for loans pursuant to loan agreements 23 which are hereby authorized to be entered into by the secretary of 24 agriculture in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary of agriculture 25 26 therefor under the agricultural value added center program. 27 Sec. 110.

28

STATE FAIR BOARD

29 There is appropriated for the above agency from the following (a) special revenue fund or funds for the fiscal year ending June 30, 2013, 30 31 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized 32 33 by law and remittances of sales tax to the department of revenue, shall 34 not exceed the following: 25 a., c. c . No linia

		<i>INO limit</i>
36	Provided, That expenditures from the state fair fee	fund for official
37	hospitality shall not exceed \$15,000.	
38	State fair federal transfer fund	No limit
39	State fair special cash fund	No limit
40	State fair debt service special revenue fund	No limit
41	(b) There is appropriated for the above agency	from the state
42	general fund for the fiscal year ending June 30, 2013, the following:	
43	State fair debt service	\$854,331

1	(c) There is appropriated for the above agency from the state	
2	economic development initiatives fund for the fiscal year ending June	
3	<i>30, 2013, the following:</i>	
4	Enhanced marketing promotion\$25,000	
5	(d) On July 1, 2012, or as soon thereafter as moneys are available,	
6	the director of accounts and reports shall transfer \$400,000 from the	
7	state economic development initiatives fund to the state fair capital	
8	improvements fund of the state fair board.	
9	Sec. 111.	
10	KANSAS WATER OFFICE	
11	(a) There is appropriated for the above agency from the state	
12	general fund for the fiscal year ending June 30, 2013, the following:	
13	Water resources operating expenditures\$1,329,134	
14	Provided, That any unencumbered balance in the water resources	
15	operating expenditures account in excess of \$100 as of June 30, 2012, is	
16	hereby reappropriated for fiscal year 2013: Provided, however, That	
17	expenditures from this account for official hospitality shall not exceed	
18	\$250.	
19	(b) There is appropriated for the above agency from the following	
20	special revenue fund or funds for the fiscal year ending June 30, 2013,	
21	all moneys now or hereafter lawfully credited to and available in such	
22	fund or funds, except that expenditures shall not exceed the following:	
23	Local water project match fundNo limit	
24	Provided, That all moneys received from local government entities and	
25	instrumentalities to be used to match funds for water projects shall be	
26	deposited in the state treasury in accordance with the provisions of	
27	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
28	local water project match fund: Provided further, That all moneys	
29	credited to this fund shall be used to match state funds or federal funds,	
30	or both for water projects.	
31	Water supply storage assurance fundNo limit	
32	Provided, That no additional water supply storage space shall be	
33	purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during	
34	fiscal year 2013, unless a contract is entered into under the state water	
35	plan storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to	
36	supply water to users which is not held under contract in such	
37	reservoirs.	
38	Water supply storage acquisition fundNo limit	
39	Provided, That, on July 1, 2012, or as soon thereafter as moneys are	
40	available, notwithstanding the provisions of any other statute, the	
41	director of accounts and reports shall transfer \$120 from the water	
42	supply storage acquisition fund to the state general fund.	
43	State conservation storage water supply fundNo limit	

Water marketing fund......No limit 1 EPA wetland grant – federal fund......No limit 2 3 General fees fund......No limit 4 Provided, That expenditures may be made from the general fees fund for operating expenditures for the Kansas water office, including training 5 and informational programs and official hospitality: Provided further, 6 That the director of the Kansas water office is hereby authorized to fix, 7 8 charge and collect fees for such programs: And provided further, That fees for such programs shall be fixed in order to recover all or part of 9 the operating expenses incurred for such programs, including official 10 hospitality: And provided further, That all fees received for such 11 programs and all fees received for providing access to or for furnishing 12 copies of public records shall be deposited in the state treasury in 13 accordance with the provisions of K.S.A. 75-4215, and amendments 14 thereto, and shall be credited to the general fees fund. 15 16 Indirect cost fund......No limit 17 Motor pool vehicle replacement fund......No limit Reservoir storage beneficial use fund......No limit 18 Provided, That expenditures may be made by the above agency from the 19 20 reservoir storage beneficial use fund to call water into service for beneficial uses or to complete studies or take actions necessary to ensure 21 22 reservoir storage sustainability, subject to the availability of moneys 23 credited to the reservoir storage beneficial use fund. 24 Arkansas river water conservation projects fund......No limit Republican river water conservation projects – 25 26 Nebraska moneys fund......No limit 27 Republican river water conservation projects – 28 Colorado moneys fund.....No limit 29 Lower Smoky Hill water supply access fund......No limit 30 There is appropriated for the above agency from the state water 31 plan fund for the fiscal year ending June 30, 2013, for the state water plan project or projects specified, the following: 32 33 Assessment and evaluation.....\$540,000 Provided, That any unencumbered balance in the assessment and 34 35 evaluation account in excess of \$100 as of June 30, 2012, is hereby 36 reappropriated for fiscal year 2013. GIS data base development.....\$170,000 37 38 Provided, That any unencumbered balance in the GIS data base 39 development account in excess of \$100 as of June 30, 2012, is hereby 40 reappropriated for fiscal year 2013. 41 Water resource education......\$40,000 42 Provided, That any unencumbered balance in the water resource 43 education account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013. MOU – storage operations and maintenance......\$360,364 2 3 Provided, That any unencumbered balance in the MOU – storage operations and maintenance account in excess of \$100 as of June 30, 4 2012, is hereby reappropriated for fiscal year 2013. 5 6 Provided, That any unencumbered balance in the stream gaging account 7 8 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal 9 year 2013. Suspended sediment monitoring......\$100,000 10 Provided, That any unencumbered balance in the suspended sediment 11 monitoring account in excess of \$100 as of June 30, 2012, is hereby 12 reappropriated for fiscal year 2013. 13 Technical assistance to water users......\$413,000 14 15 Provided, That any unencumbered balance in the technical assistance to 16 water users account in excess of \$100 as of June 30, 2012, is hereby 17 reappropriated for fiscal year 2013. 18 Wichita aquifer storage and recovery project......\$500,000 Provided, That any unencumbered balance in the Wichita aquifer 19 recovery project account in excess of \$100 as of June 30, 2012, is hereby 20 21 reappropriated for fiscal year 2013. 22 Weather modification program......\$200,000 23 Provided, That any unencumbered balance in the weather modification program account in excess of \$100 as of June 30, 2012, is hereby 24 25 reappropriated for fiscal year 2013: Provided further, That any 26 unencumbered balance in the weather modification program account in 27 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: And provided further, That, during fiscal year 2013, the 28 29 above agency shall be authorized to expend no more than \$20,000 for 30 each county that enrolls in the weather modification program: And provided further, That, during fiscal year 2013, no more than ten 31 counties may enroll in the weather modification program: Provided, 32 33 however, That, if less than ten counties enroll in the weather modification program during fiscal year 2013, then \$20,000 for each 34 35 county less than ten, is hereby lapsed. Any unencumbered balance in each of the following accounts in excess 36 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 37 38 2013: Neosho river basin issues. 39 (d) There is appropriated for the above agency from the expanded

40 lottery act revenues fund for the fiscal year ending June 30, 2013, the 41 following:

42 Wichita aquifer storage and recovery project......\$500,000

43 Provided, That any unencumbered balance in the Wichita aquifer

storage and recovery project account in excess of \$100 as of June 30,
 2012, is hereby reappropriated for fiscal year 2013.

3 (e) During the fiscal year ending June 30, 2013, the director of the 4 Kansas water office, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2013 from 5 the state water plan fund for the Kansas water office to another item of 6 appropriation for fiscal year 2013 from the state water plan fund for the 7 Kansas water office: Provided, That the director of the Kansas water 8 office shall certify each such transfer to the director of accounts and 9 reports and shall transmit a copy of each such certification to: (1) The 10 director of legislative research; (2) the chairperson of the house of 11 representatives agriculture and natural resources budget committee; and 12 (3) the appropriate chairperson of the subcommittee on natural 13 resources of the senate committee on ways and means. 14

15 (f) During the fiscal year ending June 30, 2013, if it appears that the resources are insufficient to meet in full the estimated expenditures 16 17 as they become due to meet the financial obligations imposed by law on 18 the water marketing fund of the Kansas water office as a result of a cash flow shortfall, the pooled money investment board is authorized and 19 directed to loan to the director of the Kansas water office a sufficient 20 amount or amounts of moneys to maintain the cash flow of the water 21 22 marketing fund upon approval of each such loan by the state finance 23 council acting on this matter which is hereby characterized as a matter 24 of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. No such 25 26 loan shall be made unless the terms have been approved by the director 27 of the budget. A copy of the terms of each such loan shall be submitted to the director of legislative research. The pooled money investment 28 29 board is authorized and directed to use any moneys in the operating 30 accounts, investment accounts or other investments of the state of 31 Kansas to provide the funds for each such loan. Each such loan shall be 32 repaid without interest within one year from the date of the loan.

33 (g) During the fiscal year ending June 30, 2013, if it appears that the resources are insufficient to meet in full the estimated expenditures 34 as they become due to meet the financial obligations imposed by law on 35 the water marketing fund of the Kansas water office as a result of 36 37 increases in water rates, fees or charges imposed by the federal 38 government, the pooled money investment board is authorized and 39 directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to reimburse the water marketing fund 40 for increases in water rates, fees or charges imposed by the federal 41 42 government and to allow the Kansas water office to spread such 43 increases to consumers over a longer period, except that no such loan

1 shall be made unless the terms thereof have been approved by the state

finance council acting on this matter which is hereby characterized as a 2 3 matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. The 4 5 pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other 6 investments of the state of Kansas to provide the funds for each such 7 loan. Each such loan shall bear interest at a rate equal to the net 8 earnings rate for the pooled money investment portfolio at the time of 9 the making of such loan. Such loan shall not be deemed to be an 10 indebtedness or debt of the state of Kansas within the meaning of section 11 6 of article 11 of the constitution of the state of Kansas. Upon 12 certification to the pooled money investment board by the director of the 13 Kansas water office of the amount of each loan authorized pursuant to 14 this subsection, the pooled money investment board shall transfer each 15 such amount certified by the director of the Kansas water office from the 16 17 state bank account or accounts to the water marketing fund of the 18 Kansas water office. The principal and interest of each loan authorized 19 pursuant to this subsection shall be repaid in payments payable at least annually for a period of not more than five years. 20

(h) During the fiscal year ending June 30, 2013, the director of 21 22 accounts and reports shall transfer an amount or amounts specified by the director of the Kansas water office prior to April 1, 2013, from the 23 24 water marketing fund to the state general fund, in accordance with the provisions of the state water plan storage act, K.S.A. 82a-1301 et seq., 25 and amendments thereto, and rules and regulations adopted thereunder, 26 27 for the purposes of making repayments to the state general fund for moneys advanced for annual capital cost payments for water supply 28 29 storage space in reservoirs.

(i) During the fiscal year ending June 30, 2013, in addition to the 30 31 other purposes for which expenditures may be made by the Kansas water 32 office from moneys appropriated from the state general fund or any 33 special revenue fund or funds for the above agency for fiscal year 2013 34 by this or other appropriation act of the 2012 regular session of the legislature, expenditures shall be made by the Kansas water office from 35 the state general fund or from any special revenue fund or funds for 36 37 fiscal year 2013, to provide for the Kansas water office to lead database coordination of water quality and quantity data for all state water 38 agencies and cooperating federal agencies to facilitate policy-making 39 40 and such other matters relating thereto.

41 Sec. 112.

42 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

43 (a) Any unencumbered balance in the state parks operating

expenditures account of the state general fund in excess of \$100 as of
 June 30, 2012, is hereby reappropriated for fiscal year 2013.

3 (b) There is appropriated for the above agency from the state 4 economic development initiatives fund for the fiscal year ending June 5 30, 2013, the following:

6 Operating expenditures.....\$3,485,643

Provided, That any unencumbered balance in the 7 operating 8 expenditures account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided, however, 9 That expenditures from this account for official hospitality shall not exceed 10 \$1,000: Provided further, That, in addition to the other purposes for 11 which expenditures may be made by the above agency from the 12 13 operating expenditures account for fiscal year 2013, expenditures shall be made by the above agency from the operating expenditures account 14 for fiscal year 2013 to include a provision on the calendar year 2013 15 applications for hunting licenses, fishing licenses and annual park 16 17 permits for the applicant to make a voluntary contribution of \$2 or more 18 to support the annual licenses issued to Kansas disabled veterans, annual licenses issued to Kansas national guard members, and annual 19 20 park permits issued to Kansas national guard members: And provided further, That all moneys received as voluntary contributions to support 21 22 the annual licenses issued to Kansas disabled veterans, annual licenses 23 issued to Kansas national guard members, and annual park permits 24 issued to Kansas national guard members shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and 25 amendments thereto, to the credit of the free licenses and permits fund. 26 27 State parks operating expenditures......\$2,300,871 Provided, That any unencumbered balance in the state parks operating 28 29 expenditures account in excess of \$100 as of June 30, 2012, is hereby 30 reappropriated for fiscal year 2013. Travel and tourism operating expenditures......\$1,858,634 31 32 Provided, That expenditures from this fund for official hospitality shall 33 not exceed \$1,000. 34 Reimbursement for annual licenses issued to national guard 35 members......\$36,342 Provided, That all moneys in the reimbursement for annual licenses 36 issued to national guard members account shall be expended to pay the 37 wildlife fee fund for the cost of fees for annual hunting and annual 38 fishing licenses issued for the calendar year 2013 to Kansas army or air 39 national guard members, which licenses are hereby authorized to be 40 issued without charge to such members in accordance with policies and 41

- 42 procedures prescribed by the secretary of wildlife, parks and tourism
 - 43 therefor and subject to the limitation of the moneys appropriated and

available in the reimbursement for annual licenses issued to national 1 guard members account to pay the wildlife fee fund for such licenses: 2 3 Provided, however, That no other hunting or fishing licenses or permits 4 shall be eligible to be paid from this account: Provided further, That any unencumbered balance in the reimbursement for annual licenses issued 5 to national guard members account in excess of \$100 as of June 30, 6 2012, is hereby reappropriated for fiscal year 2013. 7 Reimbursement for annual park permits issued to national 8 guard members......\$17,922 9 10 Provided, That all moneys in the reimbursement for annual park permits issued to national guard members account shall be expended to pay the 11 parks fee fund for the cost of fees for annual park vehicle permits issued 12 for the calendar year 2013 to Kansas army or air national guard 13 members, which annual park vehicle permits are hereby authorized to be 14 15 issued without charge to such members in accordance with policies and 16 procedures prescribed by the secretary of wildlife, parks and tourism 17 therefor and subject to the limitation of the moneys appropriated and 18 available in the reimbursement for annual park permits issued to national guard members account to pay the parks fee fund for such 19 permits: Provided, however, That not more than one annual park vehicle 20

21 permit per family shall be eligible to be paid from this account: Provided 22 further, That any unencumbered balance in the reimbursement for 23 annual park permits issued to national guard members account in 24 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal 25 year 2013.

26 Reimbursement for annual licenses issued to Kansas

27 disabled veterans.....\$39,827

28 Provided, That all moneys in the reimbursement for annual licenses 29 issued to Kansas disabled veterans account shall be expended to pay the 30 wildlife fee fund for the cost of fees for annual hunting and annual 31 fishing licenses issued for the calendar year 2013 to Kansas disabled 32 veterans, which licenses are hereby authorized to be issued without 33 charge to such veterans in accordance with policies and procedures 34 prescribed by the secretary of wildlife, parks and tourism therefor and subject to the limitation of the moneys appropriated and available in the 35 reimbursement for annual licenses issued to Kansas disabled veterans 36 37 account to pay the wildlife fee fund for such licenses: Provided, 38 however, That to qualify for such license without charge, the resident 39 disabled veteran shall have been separated from the armed services under honorable conditions, have a disability certified by the Kansas 40 41 commission on veterans affairs as being service connected and such 42 service connected disability is equal to or greater than 30%: Provided 43 further, That no other hunting or fishing licenses or permits shall be

1 eligible to be paid from this account: And provided further, That any unencumbered balance in the reimbursement for annual licenses issued 2 3 to Kansas disabled veterans account in excess of \$100 as of June 30, 4 2012, is hereby reappropriated for fiscal year 2013. 5 There is appropriated for the above agency from the expanded (c) lottery act revenues fund for the fiscal year ending June 30, 2013, the 6 7 following: 8 There is appropriated for the above agency from the following 9 (d) special revenue fund or funds for the fiscal year ending June 30, 2013, 10 all moneys now or hereafter lawfully credited to and available in such 11 fund or funds, except that expenditures other than refunds authorized by 12 law shall not exceed the following: 13 Wildlife fee fund......\$24,702,188 14 Provided, That additional expenditures may be made from the wildlife 15 fee fund for fiscal year 2013 for the purposes of compensating federal 16 17 aid program expenditures if necessary in order to comply with 18 requirements established by the United States fish and wildlife service for the utilization of federal aid funds: Provided further, That all such 19 expenditures shall be in addition to any expenditure limitation imposed 20 upon the wildlife fee fund for fiscal year 2013: And provided further, 21 That the secretary of wildlife, parks and tourism shall report all such 22 expenditures to the governor and the legislature as appropriate: And 23 provided further, That expenditures from this fund for official 24 hospitality shall not exceed \$1,000. 25 Parks fee fund......\$5,650,680 Provided, That additional expenditures may be made from the parks fee program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization of federal aid funds: Provided further, That all such 33 upon the parks fee fund for fiscal year 2013: And provided further, That the secretary of wildlife, parks and tourism shall report all such expenditures to the governor and the legislature as appropriate. 35 36 Boating fee fund......\$1,063,265

26

27 28 fund for fiscal year 2013 for the purposes of compensating federal aid 29

30 31 32 expenditures shall be in addition to any expenditure limitation imposed

34

37 Provided, That additional expenditures may be made from the boating

fee fund for fiscal year 2013 for the purposes of compensating federal 38

aid program expenditures if necessary in order to comply with 39 requirements established by the United States fish and wildlife service 40

for the utilization of federal aid funds: Provided further, That all such 41

expenditures shall be in addition to any expenditure limitation imposed 42

43 upon the boating fee fund for fiscal year 2013: And provided further,

That the secretary of wildlife, parks and tourism shall report all such 1 expenditures to the governor and the legislature as appropriate: And 2 3 provided further, That expenditures from this fund for official 4 hospitality shall not exceed \$1.000. 5 Central aircraft fund......No limit Provided, That expenditures may be made by the above agency from the 6 central aircraft fund for aircraft operating expenditures, for aircraft 7 8 maintenance and repair, to provide aircraft services to other state agencies, and for the purchase of state aircraft insurance: Provided 9 further, That the secretary of wildlife, parks and tourism is hereby 10 authorized to fix, charge and collect fees for the provision of aircraft 11 services to other state agencies: And provided further, That such fees 12 shall be fixed to recover all or part of the operating expenditures 13 incurred in providing such services: And provided further, That all fees 14 received for such services shall be credited to the central aircraft fund. 15 Department access roads fund......\$1,104,195 16 Wildlife, parks and tourism nonrestricted fund......No limit 17 Prairie spirit rails-to-trails fee fund......No limit 18 Nongame wildlife improvement fund......No limit 19 Plant and animal disease and pest control fund......No limit 20 Wildlife conservation fund......No limit 21 22 Federally licensed wildlife areas fund......No limit 23 State agricultural production fund......No limit 24 Land and water conservation fund – state......No limit 25 Land and water conservation fund – local.....No limit 26 Development and promotions fund......No limit 27 Department of wildlife and parks private gifts and 28 donations fund......No limit 29 Fish and wildlife restitution fund......No limit 30 Parks restitution fund......No limit 31 Nonfederal grants fund......No limit Disaster grants – public assistance fund......No limit 32 Soil/water conservation fundNo limit 33 Navigation projects fund......No limit 34 Recreation resource management fund......No limit 35 Cooperative endangered species conservation fund......No limit 36 Landowner incentive program fund.....No limit 37 Bulletproof vest partnership fund......No limit 38 Recreational trails program fund......No limit 39 40 Highway planning/construction fund......No limit Americorps – ARRA fundNo limit 41 Cooperative forestry assistance fund......No limit 42 43 North America wetland conservation fund......No limit

1	Wildlife services fund	No limit
2	Fish/wildlife management assistance fund	No limit
3	Fish/wildlife core act fund	No limit
4	Watershed protection/flood prevention fund	No limit
5	Suspense fund	No limit
6	Employee maintenance deduction clearing fund	No limit
7	Cabin revenue fund	No limit
8	Boating safety financial assistance fund	No limit
9	Sport fish restoration fund	No limit
10	Wildlife restoration fund	No limit
11	Feed the hungry fund	No limit
12	State wildlife grants fund	
13	Outdoor recreation acquisition, development and planning fur	
14	Publication and other sales fund	
15	Provided, That in addition to other purposes for which expendence	litures may
16	be made by the above agency from moneys appropriated	from the
17	publication and other sales fund for fiscal year 2013, expendence	litures may
18	be made from such fund for the purpose of compensating	federal aid
19	program expenditures if necessary in order to comply	with the
20	requirements established by the United States fish and wild	
21	for utilization of federal aid funds: Provided further, That	
22	expenditures shall be in addition to any expenditures m	nade from
23	publication and other sales fund for fiscal year 2013: An	
24	further, That the secretary of wildlife, parks and tourism shall	
25	such expenditures to the governor and legislature as approp	
26	provided further, That expenditures from this fund for	or official
27	hospitality shall not exceed \$1,000.	
28	Free licenses and permits fund	No limit
29	Enforce underage drinking law fund	
30	Migratory bird monitoring	
31	Voluntary public access	
32	(e) In addition to other purposes for which expenditur	
33	made by the Kansas department of wildlife, parks and tou	
34	moneys appropriated from the state general fund or any spec	
35	fund or funds for fiscal year 2013 by this or other appropria	
36	the 2012 regular session of the legislature, expenditures may	
37	the Kansas department of wildlife, parks and tourism fro	
38	appropriated from the state general fund or from any speci	
39	fund or funds for fiscal year 2013 to negotiate and enter inter	
40	for promotional advertising services for the performance of t	
41	duties and functions of the Kansas department of wildlife,	
42	tourism: Provided, That all such contracts shall not be sul	
43	competitive bidding requirements of K.S.A. 75-3739, and an	nendments

1 thereto. 2 Sec. 113. 3 **DEPARTMENT OF TRANSPORTATION** 4 There is appropriated for the above agency from the following *(a)* special revenue fund or funds for the fiscal year ending June 30, 2013, 5 all moneys now or hereafter lawfully credited to and available in such 6 fund or funds, except that expenditures shall not exceed the following: 7 State highway fund......No limit 8 Provided, That no expenditures may be made from the state highway 9 fund other than for the purposes specifically authorized by this or other 10 appropriation act. 11 Special city and county highway fund......No limit 12 County equalization and adjustment fund......\$2,500,000 13 Highway special permits fund......No limit 14 Highway bond debt service fund......No limit 15 Rail service improvement fund.....No limit 16 17 Transportation revolving fund......No limit Rail service assistance program loan guarantee fund......No limit 18 Railroad rehabilitation loan guarantee fundNo limit 19 Provided, That expenditures from the railroad rehabilitation loan 20 guarantee fund shall not exceed the amount which the secretary of 21 22 transportation is obligated to pay during the fiscal year ending June 30, 2013, in satisfaction of liabilities arising from the unconditional 23 guarantee of payment which was entered into by the secretary of 24 transportation in connection with the mid-states port authority federally 25 taxable revenue refunding bonds, series 1994, dated May 1, 1994, 26 authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed 27 pursuant to K.S.A. 75-5031, and amendments thereto. 28 29 Interagency motor vehicle fuel sales fund......No limit Provided, That expenditures may be made from the interagency motor 30 31 vehicle fuel sales fund to provide and sell motor vehicle fuel to the 32 Kansas highway patrol: Provided further, That the secretary of 33 transportation is hereby authorized to fix, charge and collect fees for motor vehicle fuel sold to the Kansas highway patrol: And provided 34 further, That such fees shall be fixed in order to recover all or part of the 35 expenses incurred in providing motor vehicle fuel to the Kansas highway 36 patrol: And provided further, That all fees received for such sales of 37 motor vehicle fuel shall be credited to the interagency motor vehicle fuel 38 39 sales fund. 40 Coordinated public transportation assistance fund......No limit Public use general aviation airport development fund......No limit 41 Highway bond proceeds fund......No limit 42

43 Communication system revolving fund.....No limit

Traffic records enhancement fund......No limit 1 Other federal grants fund......No limit 2 Kansas intermodal transportation revolving fund......No limit 3 4 (b) Expenditures may be made by the above agency for the fiscal year ending June 30, 2013, from the state highway fund for the 5 following specified purposes: Provided, That expenditures from the state 6 highway fund for fiscal year 2013 other than refunds authorized by law 7 for the following specified purposes shall not exceed the limitations 8 prescribed therefor as follows: 9 Agency operations......\$284,864,859 10 Provided, That expenditures from the agency operations account of the 11 state highway fund for official hospitality by the secretary of 12 transportation shall not exceed \$5,000: Provided further, That 13 expenditures may be made from this account for engineering services 14 furnished to counties for road and bridge projects under K.S.A. 68-402e, 15 and amendments thereto: And provided further, That, if 2012 House Bill 16 17 No. 2757 or any other legislation which provides for the naming of the 18 SP4 Michael T. Martin and SGT Joseph A Zutterman Jr. Memorial Bridges is not passed by the legislature during the 2012 regular session 19 and enacted into law, then on July 1, 2012 of the \$284,549,681 20 appropriated for the above agency for the fiscal year ending June 30, 21 22 2013 by this section from the state highway fund in the agency operations account, the sum of \$3,840 is hereby lapsed. 23 24 Conference fees......No limit Provided, That the secretary of transportation is hereby authorized to 25 26 fix, charge and collect conference, training and workshop attendance 27 and registration fees for conferences, training seminars and workshops sponsored or cosponsored by the department: Provided further, That 28 29 such fees shall be deposited in the state treasury and credited to the 30 conference fees account of the state highway fund: And provided 31 further, That expenditures may be made from this account to defray all 32 or part of the costs of the conferences, training seminars and workshops. 33 Substantial maintenance......No limit 34 Claims......No limit 35 Payments for city connecting links......\$3,360,000 Federal local aid programs......No limit 36 37 Bond services fees.....No limit Construction, remodeling and special maintenance projects for 38 39 buildings......\$0 40 Provided, That expenditures may be made from the construction, remodeling and special maintenance projects for buildings account of 41 42 the state highway fund of amounts in unexpended balances as of June 43 30, 2012, in capital improvement project accounts of projects approved

1for prior fiscal years: Provided further, That expenditures from this2account of amounts in such unexpended balances shall be in addition to3any expenditure limitation imposed on this account for fiscal year 2013.4Other capital improvements.....No limit5Provided, That the secretary of transportation is authorized to make6expenditures from the other capital improvements account to undertake7a program to assist cities and counties with railroad crossings of roads

8 *not on the state highway system.*

9 (c) (1) In addition to the other purposes for which expenditures 10 may be made by the above agency from the state highway fund for fiscal 11 year 2013, expenditures may be made by the above agency from the 12 following capital improvement account or accounts of the state highway 13 fund for fiscal year 2013 for the following capital improvement project 14 or projects, subject to the expenditure limitations prescribed therefor:

Buildings – rehabilitation and repair\$3,374,157
 Buildings – reroofing.....\$368,826

17 Buildings – other construction, renovation and repair......\$3,031,432

18 (2) In addition to the other purposes for which expenditures may be made by the above agency from the state highway fund for fiscal year 19 2013, expenditures may be made by the above agency from the state 20 highway fund for fiscal year 2013 from the unencumbered balance as of 21 22 June 30, 2012, in each capital improvement project account for a 23 building or buildings in the state highway fund for one or more projects approved for prior fiscal years: Provided, That all expenditures from the 24 unencumbered balance in any such project account of the state highway 25 fund for fiscal year 2013 shall not exceed the amount of the 26 27 unencumbered balance in such project account on June 30, 2012, 28 subject to the provisions of section (d): Provided further, That all 29 expenditures from any such project account shall be in addition to any 30 expenditure limitation imposed on the state highway fund for fiscal year 31 2013.

32 (d) During the fiscal year ending June 30, 2013, the secretary of 33 transportation, with the approval of the director of the budget, may 34 transfer any part of any item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2013 from the 35 state highway fund for the department of transportation to another item 36 of appropriation in a capital improvement project account for a building 37 or buildings for fiscal year 2013 from the state highway fund for the 38 department of transportation: Provided, That the secretary of 39 transportation shall certify each such transfer to the director of accounts 40 41 and reports and shall transmit a copy of each such certification to the 42 director of legislative research.

43 (e) On April 1, 2013, the director of accounts and reports shall

1 transfer from the motor pool service fund of the department of 2 administration to the state highway fund of the department of 3 transportation an amount determined to be equal to the sum of the 4 annual vehicle registration fees for each vehicle owned or leased by the 5 state or any state agencies in accordance with K.S.A. 75-4611, and 6 amendments thereto.

7 (f) During the fiscal year ending June 30, 2013, upon notification 8 from the secretary of transportation that an amount is due and payable 9 from the railroad rehabilitation loan guarantee fund, the director of 10 accounts and reports shall transfer from the state highway fund to the 11 railroad rehabilitation loan guarantee fund the amount certified by the 12 secretary as due and payable.

(g) Any payment for services during the fiscal year ending June 30,
2013, from the state highway fund to other state agencies shall be in
addition to any expenditure limitation imposed on the state highway
fund for fiscal year 2013.

17 (h) For the fiscal year ending June 30, 2013, the department of 18 transportation shall prepare and submit along with the documents required under K.S.A. 75-3717, and amendments thereto, additional 19 20 documents that present the revenues, transfers, and expenditures that 21 are considered to be in support of the transportation works for Kansas 22 program (T-WORKS) authorized by K.S.A. 68-2314b et seq., and 23 amendments thereto: Provided, That documents shall include both 24 reportable as well as nonreportable and off-budget items that reflect the 25 revenues, transfers and expenditures associated with the comprehensive 26 transportation program.

(i) During the fiscal year ending June 30, 2013, no expenditures
shall be made by the above agency from any moneys appropriated from
the state general fund or any special revenue fund or funds for the fiscal
year ending June 30, 2013, to participate in TIGER IV grant programs.

Sec. 114. Position limitations. (a) The number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2013, made in this or other appropriation act of the 2012 regular session of the legislature for the following agencies shall not exceed the following, except upon approval of the state finance council or pursuant to subsection (b):

38	Attorney General
39	Secretary of State
40	State Treasurer
41	Insurance Department
42	Provided, That any attorney positions established in the insurance
43	department for the purpose of defense of the workers compensation fund

1	shall be in addition to any limitation imposed on the full-time and
2	regular part-time equivalent number of positions, excluding seasonal
3	and temporary positions, paid from appropriations made for fiscal year
4	2013 for the department of insurance.
5	Department of Commerce
6	Health Care Stabilization Fund Board of Governors
7	Judicial Council
8	Kansas Human Rights Commission23.00
9	State Corporation Commission
10	Citizens' Utility Ratepayer Board
11	Department of Administration
12	Office of Administrative Hearings
13	State Court of Tax Appeals
14	Department of Revenue
15	Kansas Lottery
16	Kansas Racing and Gaming Commission – state
17	racing operations and expanded gaming regulation division74.00
18	Kansas Racing and Gaming Commission – state gaming agency24.00
19	Department of Labor
20	Kansas Commission on Veterans Affairs
21	Department of Health and Environment – Division of Health536.93
22	Department of Health and Environment –
23	Division of Environment404.63
24	Kansas Department for Aging and Disability Services
25	Kansas Department for Children and Families2,987.60
26	Kansas Neurological Institute469.70
27	Larned State Hospital
28	Osawatomie State Hospital
29	Parsons State Hospital and Training Center
30	Rainbow Mental Health Facility109.20
31	Kansas Guardianship Program10.00
32	State Library
33	Kansas State School for the Blind
34	Kansas State School for the Deaf150.50
35	State Historical Society117.00
36	State Board of Regents
37	Department of Corrections
38	Provided, That, if 2012 Senate Bill No. 434, or any other legislation
39	which grants the secretary of corrections the authority to purchase the
40	St. Francis Boy's Home in Ellsworth County, Kansas, is not passed by
41	the legislature during the 2012 regular session and enacted into law,
42	then on July 1, 2012, the position limitation for the above agency for the
43	fiscal year ending June 30, 2013, by this section is hereby decreased

1	from 3,058.0 to 3,043.0.
2	Juvenile Justice Authority
3	Adjutant General
4	State Fire Marshal
5	Attorney General – Kansas Bureau of Investigation
6	
7	Emergency Medical Services Board
8	Kansas Commission on Peace Officers' Standards and Training7.00
9	Kansas Department of Agriculture
10	State Fair Board
11	Kansas Water Office
12	Kansas Department of Wildlife, Parks and Tourism
13	Department of Transportation
14	(b) During the fiscal year ending June 30, 2013, the secretary of
15	aging and disability services may increase the position limitation for the
16	Kansas department for aging and disability services or for any
17	institution or facility under the general supervision and management of
18	the secretary of aging and disability services by making a corresponding
19	decrease in the position limitation for either the Kansas department for
20	aging and disability services or any institution or facility under the
21	general supervision and management of the secretary of aging and
22	disability services. The secretary of aging and disability services shall
23	certify each such increase and corresponding decrease to the director of
24	personnel services of the department of administration and shall
25	transmit a copy of each such certification to the director of legislative
26	research and the director of the budget.
27	(c) During the fiscal year ending June 30, 2013, the attorney
28	general may authorize full-time non-FTE unclassified permanent
29	positions and regular part-time non-FTE unclassified permanent
30	positions, for the Kansas bureau of investigation that are paid from
31	appropriations for the attorney general – Kansas bureau of investigation
32	for fiscal year 2013 made in this or other appropriation act of the 2012
33	regular session of the legislature, which shall be in addition to the
34	number of full-time and regular part-time positions equated to full-time,
35	excluding seasonal and temporary positions, authorized for fiscal year
36	2013 for the attorney general – Kansas bureau of investigation. The
37	attorney general shall certify each such authorization for non-FTE
38	unclassified permanent positions for the Kansas bureau of investigation
39	to the director of personnel services of the department of administration

- 40 and shall transmit a copy of each such certification to the director of 41 legislative research and the director of the budget.
- 42 Sec. 115.
- 43

JUDICIAL BRANCH

1 (a) On and after the effective date of this act, during the fiscal year 2 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11, 3 and amendments thereto, or any other statute, the director of accounts 4 and reports is hereby authorized and directed to transfer \$600,000 from 5 the judicial branch education fund to the judicial branch surcharge 6 fund.

7 (b) On July 1, 2012, or as soon thereafter as moneys are available, 8 notwithstanding the provisions of K.S.A. 20-3207, and amendments 9 thereto, or any other statute, the state treasurer is hereby authorized and 10 directed to transfer \$107,002 from the judicial performance fund of the 11 judicial council to the judicial branch surcharge fund of the judicial 12 branch.

13 (c) On July 1, 2012, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 20-3207, and amendments 14 15 thereto, or any other statute, the state treasurer is hereby authorized and 16 directed to transfer \$600,000 from the judicial performance fund of the 17 judicial council to the state general fund: Provided, That the transfer of 18 such amount shall be in addition to any other transfer from the judicial 19 performance fund to the state general fund as prescribed by law: 20 Provided further, That the amount transferred from the judicial 21 performance fund to the state general fund pursuant to this subsection is 22 to reimburse the state general fund for accounting, auditing, budgeting, 23 legal, payroll, personnel and purchasing services and any other 24 governmental services which are performed on behalf of the judicial council by other state agencies which receive appropriations from the 25 26 state general fund to provide such services.

(d) There is appropriated for the above agency from the state
general fund for the fiscal year ending June 30, 2012, the following:
Judiciary operations......\$500,000

30

Sec. 116.

31

STATE FINANCE COUNCIL

32 There is appropriated for the above agency from the state (a) 33 general fund for the fiscal year ending June 30, 2013, the following: 34 35 Provided, That all moneys in the undermarket pay adjustment fund shall be used for the purpose of paying the proportionate share of the cost to 36 37 the state general fund, state economic development initiatives fund, 38 children's initiative fund, and state water plan fund of the salary market 39 adjustments, including associated employer contributions, for executive 40 branch classified employees in positions in job classifications that are 41 reassigned under the market adjustment component during fiscal year 42 2013 and, upon recommendation of the director of the budget, the state 43 finance council, acting on this matter which is hereby characterized as a

matter of legislative delegation and subject to the guidelines prescribed 1 in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except 2 3 paragraph (3) of such subsection (c), is hereby authorized to approve the 4 transfer of moneys from the undermarket pay adjustment fund by the 5 director of accounts and reports, who is hereby authorized and directed to make such transfers in accordance with each such approval, to the 6 7 proper accounts created by state general fund, state economic 8 development initiatives fund, children's initiative fund, and state water plan fund appropriations for fiscal year 2013 for which such transfers 9 are so approved under this section. 10

(b) Upon recommendation of the director of the budget, the state 11 finance council, acting on this matter which is hereby characterized as a 12 13 matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except 14 15 paragraph (3) of such subsection (c), is hereby authorized to approve increases in expenditure limitations on special revenue funds and 16 17 accounts established for each fiscal year designated in subsection (a), 18 for the fiscal year ending June 30, 2013, by the director of accounts and reports, who is hereby authorized and directed to increase expenditure 19 limitations on such special revenue funds and accounts in accordance 20 with such approval, for the purpose of paying from such funds or 21 22 accounts the proportionate share of the cost to such funds or accounts, 23 including associated employer contributions, of the salary increases and 24 other amounts specified in subsection (a) for the fiscal year ending June 25 30, 2013.

(c) The director of the budget, on behalf of the executive branch of
state government, shall prepare a budget estimate based upon the most
recent payroll information for the salary increases and other amounts
specified in subsection (a), and all amendments and revisions of such
estimate, and the director of the budget shall submit a copy of such
estimate, and all amendments and revisions thereof, directly to the
director of legislative research.

33 Sec. 117. (a) During the fiscal year ending June 30, 2013, no state agency named in chapter 118 of the 2011 Session Laws of Kansas or in 34 this or other appropriation act of the 2012 regular session of the 35 legislature shall expend any moneys appropriated for the fiscal year 36 37 ending June 30, 2013, from the state general fund or in any special revenue fund or funds for such state agency by chapter 118 of the 2011 38 39 Session Laws of Kansas or by this or other appropriation act of the 2012 regular session of the legislature, for acquisition of a new or used 40 41 passenger car or truck as a replacement for a passenger car or truck 42 owned by the state agency, unless:

43 (1) The passenger car or truck being replaced has an unadjusted

1 odometer reading of 180,000 miles or more; or

2 (2) the passenger car or truck being replaced requires repairs 3 which are estimated to cost more than the amount equal to 30.0 % of the 4 replacement value of a new or used passenger car or truck of the same 5 class, as the case may be, including parts and labor, in order to be safe to drive. 6 7

(b) As used in this section:

8 "State agency" means each state agency named in chapter 118 (1) of the 2011 Session Laws of Kansas or in this or other appropriation act 9 of the 2012 regular session of the legislature, except that state agency 10 shall not include the Kansas highway patrol; 11

"passenger car" has the meaning ascribed thereto in K.S.A. 8-12 (2) 13 1445, and amendments thereto; and

14 (3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and 15 amendments thereto.

16 Sec. 118. (a) During the fiscal year ending June 30, 2012, in 17 addition to the other purposes for which expenditures may be made by any state agency named in this or any other appropriation act of the 18 2012 regular session of the legislature, from moneys appropriated from 19 the state general fund or any special revenue fund or funds for any such 20 agency for fiscal year 2012, by chapter 118 of the 2011 Session Laws of 21 22 Kansas, or by this or any other appropriation act of the 2012 regular session of the legislature, expenditures shall be made by any such state 23 24 agency from the state general fund or any special revenue fund or funds for fiscal year 2012, to increase the financial management system 25 reimbursement rate to \$125 per individual, per month, to the service 26 27 provider: Provided, That, such increase for the financial management system reimbursement rate to the service provider shall be in effect 28 29 November 1, 2011, through June 30, 2012: Provided further, That, the 30 head of any such agency shall certify the effective reimbursement rate 31 for dates of service between November 1, 2011, through June 30, 2012, 32 for such purposes to the director of the budget on June 30, 2012: And 33 provided further, That, if such reimbursement rate certified by such 34 agency head is less than the \$125 per individual, per month, to the service provider, as determined by the director of the budget, the director 35 of the budget shall certify the difference and send a copy of the 36 37 certification to the director of legislative research and the director of 38 accounts and reports.

39 (b) On June 30, 2012, for fiscal year 2012, the director of accounts 40 and reports upon receiving such certification of a rate difference in any account of the state general fund or any special revenue fund or funds 41 for any such agency shall cause the additional appropriation for the 42 43 increase of the financial management system reimbursement rate

1 amount to be lapsed from the following state general fund accounts for 2 the department on aging: the sum of \$99,634 in the LTC medicaid 3 assistance – HCBE/FE account; and the department of social and 4 rehabilitation services: the sum of \$91,429 in the mental health and 5 retardation services aid and assistance account; and the sum of 6 \$194,815 in the community based services account.

7 Sec. 119. (a) In addition to the other purposes for which 8 expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the 9 fiscal year ending June 30, 2013, expenditures shall be made by the 10 legislature from the operations (including official hospitality) account of 11 the state general fund for fiscal year 2013 for an additional amount of 12 allowance equal to the amount required to provide, along with the 13 amount of allowance otherwise payable from appropriations for the 14 legislature to each member of the legislature at the rate prescribed by 15 subsection (c) of K.S.A. 46-137a, and amendments thereto, an aggregate 16 17 amount of allowance: (A) Equal to \$354.15 for the two-week period 18 which coincides with the first biweekly payroll period which is 19 chargeable to fiscal year 2012 and for each of the 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the two-week period 20 which coincides with the biweekly payroll period which includes March 21 22 31, 2013, which is chargeable to fiscal year 2012 and for each of the 23 four ensuing two-week periods thereafter, for each member of the legislature to defray expenses incurred between sessions of the 24 legislature for postage, telephone, office and other incidental expenses, 25 26 which are chargeable to fiscal year 2013, notwithstanding the provisions 27 of K.S.A. 46-137a, and amendments thereto: Provided, That all 28 expenditures under this subsection (a) for such purposes shall be made 29 otherwise in the same manner that such allowance is payable to such 30 members of the legislature for such two-week periods for which such 31 allowance is payable in accordance with this subsection (a) and which 32 are chargeable to fiscal year 2013.

33 (b) (1) In addition to the other purposes for which expenditures 34 may be made by any state agency named in this or other appropriation act of the 2012 regular session of the legislature from the moneys 35 appropriated from the state general fund or from any special revenue 36 37 fund for fiscal year 2013 as authorized by this or other appropriation act of the 2012 regular session of the legislature, expenditures are hereby 38 39 authorized and directed to be made by each such state agency from 40 moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2013 to provide each employee, who is 41 42 eligible for a longevity bonus payment pursuant to K.S.A. 75-5541, and 43 amendments thereto, an additional amount of longevity bonus payment

1 during fiscal year 2013 equal to the amount required to provide, along with the amount of the longevity bonus payment otherwise payable 2 3 pursuant to K.S.A. 75-5541, and amendments thereto, an aggregate 4 amount of longevity bonus that would be payable if the amount of the 5 longevity bonus payment pursuant to K.S.A. 75-5541, and amendments thereto, were determined by multiplying the number of full years of state 6 service, not to exceed 25 years, rendered by such employee by \$50: 7 Provided, That all expenditures under this subsection (b) for such 8 purposes shall be made in the same manner and at the same time that 9 the longevity bonus payment determined under K.S.A. 75-5541, and 10 amendments thereto, is payable during fiscal year 2013 to such 11 employee: Provided further, That each such additional amount of 12 13 longevity bonus payment to any such employee shall be deemed to have the same characteristics, be subject to the same withholding, deduction 14 15 or contribution requirements, and is intended to be a bonus as defined in 29 C.F.R. § 778.208, to the same extent and effect as longevity bonus 16 17 payments that are payable pursuant to K.S.A. 75-5541, and amendments 18 thereto.

19 (2) As used in this subsection (b), "state agency" means any state 20 agency in the executive branch, legislative branch or judicial branch of 21 state government and "employee" means any officer or employee of a 22 state agency.

23 Sec. 120. (a) In addition to the other purposes for which 24 expenditures may be made by state agencies from one or more accounts 25 of the state general fund and one or more special revenue funds in 26 accordance with appropriations for the fiscal year ending June 30, 2013, 27 made by this or other appropriation act of the 2012 regular session of 28 the legislature, for additional amounts of compensation for state officers 29 and employees in accordance with the following:

30 (1) (A) The governor is hereby authorized and directed to modify 31 the pay plan for fiscal year 2013 in accordance with this subsection (a) 32 (1)(A) and to adopt such pay plan as so modified. The existing pay plan 33 for fiscal year 2013 shall be modified to provide for a base pay rate 34 increase of 1.0% in the pay rates of such pay plan, which shall be effective on the first day of the first biweekly payroll period which is 35 chargeable to the fiscal year ending June 30, 2013. The pay plan 36 37 adopted by the governor under this subsection (a)(1)(A) shall be the pay plan for the classified service under the Kansas civil service act and 38 39 shall be effective on the first day of the first biweekly payroll period which commences on or after June 10, 2012, and which is chargeable to 40 the fiscal year ending June 30, 2013. The pay plan adopted by the 41 governor under this subsection for fiscal year 2013 shall be subject to 42 43 modification and approval as provided under K.S.A. 75-2938, and

amendments thereto, and to any enactment of the legislature applicable
 thereto.

3 **(B)** The governor is hereby authorized to modify or authorize the 4 modification of the salaries of state officers and employees who are in 5 the unclassified service under the Kansas civil service act and whose salaries are subject to approval by the governor under K.S.A. 75-2935b 6 7 or 75-2935c, and amendments thereto, to provide for base salary 8 increases, to be effective on the first day of the first payroll period which commences on or after June 10, 2012, and which is chargeable to the 9 fiscal year ending on June 30, 2013, for which the base salary increase 10 is authorized in accordance with this subsection (a)(1)(B), and to be 11 distributed from a salary increase pool: Provided, That for each 12 13 biweekly payroll period commencing on or after June 10, 2012, which is chargeable to fiscal year 2013, the average of such increases shall not 14 exceed an additional 1.0% of the base salaries of such officers and 15 16 employees; and (C) each elected state official of the executive branch of 17 state government, including the state board of education, and the board 18 of directors of the Kansas technology enterprise corporation, the 19 members of Kansas, Inc., the state board of regents and the board of 20 trustees of the Kansas public employees retirement system, in each such 21 official, corporation or board's discretion, are hereby authorized to 22 modify or to authorize the modification of the salaries of the state 23 officers and employees of such official, corporation or board, who are in 24 the unclassified service under the Kansas civil service act and whose 25 salaries are not subject to approval by the governor under K.S.A. 75-26 2935b, and amendments thereto, to provide for base salary increases to 27 be effective on the first day of the first payroll period which commences 28 on or after June 10, 2012, and which is chargeable to the fiscal year 29 ending June 30, 2013, for which the base salary increase is authorized 30 in accordance with this subsection (a)(1)(B), and to be distributed from a 31 salary increase pool: Provided further, That for each biweekly payroll 32 period commencing on or after June 10, 2012, which is chargeable to 33 fiscal year 2013, the average of such increases shall not exceed an additional 1.0% of the base salaries of such officers and employees of 34 35 such official, corporation or board.

(b) (1) There is hereby appropriated for the state finance council
from the state general fund for the fiscal year ending June 30, 2013, the
sum of \$8,952,978 to be used for the purpose of paying the proportionate
share of the cost to the state general fund of:

40 (A) The pay rate increases which are provided for by modification 41 of the pay plan for state officers and employees in the classified service 42 under the Kansas civil service act as provided in subsection (a)(1)(A), by 43 providing a base pay rate increase of 1.0% in the pay rates of such pay

1 plan, which shall be effective on the first day of the first biweekly payroll

2 period which is chargeable to the fiscal year ending June 30, 2013; and
3 (B) the salary increases for state officers and employees in the
4 unclassified service under the Kansas civil service act which are
5 provided for in subsection (a)(1)(B) and subsection (a)(1)(C) for
6 biweekly pay periods which are chargeable to the fiscal year ending
7 June 30, 2013.

8 (2) To pay the proportionate share of the cost to the state general 9 fund of each state agency for the salary increases specified in subsection employer associated contributions, 10 *(b)(1)*, including upon recommendation of the director of the budget, the state finance council, 11 acting on this matter which is hereby characterized as a matter of 12 legislative delegation and subject to the guidelines prescribed in 13 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except 14 paragraph (3) of such subsection (c), is hereby authorized to approve the 15 transfer of moneys from the appropriation under subsection (b)(1) by 16 17 the director of accounts and reports, who is hereby authorized and 18 directed to make such transfers in accordance with such approval, to the proper accounts created by state general fund appropriations for the 19 20 fiscal year ending June 30, 2013.

(3) (A) There is hereby appropriated for the state finance council from the state economic development initiatives fund for the fiscal year ending June 30, 2013, the sum of \$43,567 to be used for the purpose of paying the proportionate share of the cost to the state economic development initiatives fund of the salary increases specified in subsection (b)(1).

27 **(B)** To pay the proportionate share of the cost to the state economic 28 development initiatives fund of each state agency for the salary increases 29 specified in subsection *(b)(1)*, including associated employer 30 contributions, upon recommendation of the director of the budget, the 31 state finance council, acting on this matter which is hereby 32 characterized as a matter of legislative delegation and subject to the 33 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and 34 amendments thereto, except paragraph (3) of such subsection (c), is 35 hereby authorized to approve the transfer of moneys from the appropriation under subsection (b)(3)(A) by the director of accounts and 36 37 reports, who is hereby authorized and directed to make such transfers in accordance with such approval, to the proper accounts created by state 38 39 economic development initiatives fund appropriations for the fiscal year 40 ending June 30, 2013.

(4) (A) There is hereby appropriated for the state finance council
from the state water plan fund for the fiscal year ending June 30, 2013,
the sum of \$12,767 to be used for the purpose of paying the

proportionate share of the cost to the state water plan fund of the salary
 increases specified in subsection (b)(1).

3 **(B)** To pay the proportionate share of the cost to the state water 4 plan fund of each state agency for the salary increases specified in 5 subsection (b)(1), including associated employer contributions, upon recommendation of the director of the budget, the state finance council, 6 acting on this matter which is hereby characterized as a matter of 7 8 legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except 9 paragraph (3) of such subsection (c), is hereby authorized to approve the 10 transfer of moneys from the appropriation under subsection (b)(4)(A) by 11 the director of accounts and reports, who is hereby authorized and 12 13 directed to make such transfers in accordance with such approval, to the proper accounts created by state water plan fund appropriations for the 14 15 fiscal year ending June 30, 2013.

16 (5) (A) There is hereby appropriated for the state finance council 17 from the children's initiatives fund for the fiscal year ending June 30, 18 2013, the sum of \$785 to be used for the purpose of paying the 19 proportionate share of the cost to the children's initiatives fund of the 20 salary increases specified in subsection (b)(1).

21 To pay the proportionate share of the cost to the children's **(B)** 22 initiatives fund of each state agency for the salary increases specified in 23 subsection (b)(1), including associated employer contributions, upon 24 recommendation of the director of the budget, the state finance council, 25 acting on this matter which is hereby characterized as a matter of 26 legislative delegation and subject to the guidelines prescribed in 27 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except 28 paragraph (3) of such subsection (c), is hereby authorized to approve the 29 transfer of moneys from the appropriation under subsection (b)(4)(A) by 30 the director of accounts and reports, who is hereby authorized and 31 directed to make such transfers in accordance with such approval, to the 32 proper accounts created by children's initiatives fund appropriations for 33 the fiscal year ending June 30, 2013.

34 Upon recommendation of the director of the budget, the state (6) 35 finance council, acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed 36 37 in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except 38 paragraph (3) of such subsection (c), is hereby authorized to approve 39 increases in expenditure limitations on special revenue funds and 40 accounts established for the fiscal year ending June 30, 2013, by the 41 director of accounts and reports, who is hereby authorized and directed 42 to increase expenditure limitations on such special revenue funds and 43 accounts in accordance with such approval, for the purpose of paying

from such funds or accounts the proportionate share of the cost to such 1 funds or accounts, including associated employer contributions, of the 2 3 salary increases specified in subsection (b)(1) for the fiscal year ending 4 June 30, 2013. 5 The director of the budget, on behalf of the executive branch of (7) state government, shall prepare a budget estimate based upon the most 6 recent payroll information for the salary increases specified in 7 subsection (b)(1), and all amendments and revisions of such estimate, 8 and the director of the budget shall submit a copy of such estimate, and 9 all amendments and revisions thereof, directly to the director of 10 legislative research. 11 12 (8) 13 LEGISLATIVE COORDINATING COUNCIL 14 (A) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following: 15 Legislative coordinating council – operations......\$4,473 16 Legislative research department – operations......\$32,574 17 18 Office of revisor of statutes – operations.......\$22,610 19 (9) 20 **LEGISLATURE** 21 There is appropriated for the above agency from the state (A) general fund for the fiscal year ending June 30, 2013, the following: 22 23 Operations (including official hospitality).....\$38,982 24 (10)25 **DIVISION OF POST AUDIT** 26 (A) There is appropriated for the above agency from the state general 27 fund for the fiscal year ending June 30, 2013, the following: Operations (including legislative post audit committee)......\$17,456 28 29 (11) 30 JUDICIAL BRANCH 31 There is appropriated for the above agency from the state (A) 32 general fund for the fiscal year ending June 30, 2013, the following: 33 Judiciary operations......\$951,254 34 (B) During the fiscal year ending June 30, 2013, notwithstanding the provisions of K.S.A. 75-31201, and amendments thereto, this section 35 or any other statute to the contrary, no expenditures shall be made from 36 37 any moneys appropriated for the judicial branch from the state general fund or any special revenue fund for fiscal year 2013 by this or other 38 appropriation act of the 2012 regular session of the legislature to pay 39 any amount of salary or other compensation to provide for any increase 40 in salary or other compensation for the chief justice of the supreme 41 court, any other justice of the supreme court, the chief judge of the court 42 43 of appeals, any other judge of the court of appeals, any district judge or

any district magistrate judge for fiscal year 2013 that is greater than a 1 1.0% increase in any such salary or other compensation: Provided, 2 3 That, during the fiscal year ending June 30, 2013, no provision of this 4 section or any other statute shall be deemed to constitute or to otherwise authorize increases in the monthly rates of compensation from step 5 movements of the pay plan for persons in the classified service under the 6 Kansas civil service act under K.S.A. 75-31201, and amendments thereto, 7 8 that would provide an aggregate percentage increase of compensation for fiscal year 2013 that is greater than 1.0% in the salary or other 9 compensation of the chief justice of the supreme court, any other justice 10 of the supreme court, the chief judge of the court of appeals, any other 11 judge of the court of appeals, any district judge or any district magistrate 12 judge and no such salary or other compensation shall be increased for 13 fiscal year 2013 based upon the provisions of this section or any other 14 statute by any aggregate percentage increase of compensation greater 15 than 1.0%: Provided further, That, notwithstanding any provision of 16 17 K.S.A. 75-3120l, and amendments thereto, to the contrary, the provisions 18 of K.S.A. 75-31201, and amendments thereto, shall be construed to 19 provide an aggregate percentage increase of compensation equal to 1.0% for fiscal year 2013 for the chief justice of the supreme court, each 20 other justice of the supreme court, the chief judge of the court of 21 22 appeals, each other judge of the court of appeals, each district judge and 23 each district magistrate judge, which shall be effective on the first day of 24 the first biweekly payroll period which is chargeable to the fiscal year 25 ending June 30, 2013.

26 (c) (1) Notwithstanding any provision of K.S.A. 75-3111a, and 27 amendments thereto, to the contrary, the provisions of this section shall not authorize or provide any salary increase during the fiscal year 28 29 ending June 30, 2013, for the governor, lieutenant governor, secretary of 30 state, state treasurer, commissioner of insurance, attorney general, or 31 any member of the legislature, or for any member of any state board, 32 commission, council or committee receiving per diem compensation as 33 provided by statute.

34 (2) During the fiscal year ending June 30, 2013, notwithstanding the provisions of K.S.A. 75-3111a, and amendments thereto, this section 35 or any other statute to the contrary, no expenditures shall be made from 36 37 any moneys appropriated for the governor, lieutenant governor, 38 secretary of state, state treasurer, commissioner of insurance, attorney general, or the legislature from the state general fund or any special 39 revenue fund for fiscal year 2013 by this or other appropriation act of 40 the 2012 regular session of the legislature to pay any amount of salary 41 42 or other compensation to provide for any increase in salary or other 43 compensation for the governor, lieutenant governor, secretary of state,

1 state treasurer, commissioner of insurance, attorney general, or any 2 member of the legislature, for fiscal year 2013.

3 (3) During the fiscal year ending June 30, 2013, notwithstanding 4 the provisions of K.S.A. 75-3111a, and amendments thereto, this section 5 or any other statute to the contrary, no expenditures shall be made from any moneys appropriated for any state agency named in this or other 6 7 appropriation act of the 2012 regular session of the legislature from the 8 state general fund or any special revenue fund for fiscal year 2013 by this or other appropriation act of the 2012 regular session of the 9 legislature to pay any amount of salary or other compensation to provide 10 for any increase in salary or other compensation for any member of any 11 state board, commission, council or committee receiving per diem 12 13 compensation as provided by statute, for fiscal year 2013.

Sec. 121. Except as otherwise provided in this section, during one 14 *year after the date of implementation of the managed care system or any* 15 16 managed care oversight, no state agency named in this or any other 17 appropriation act of the 2012 regular session of the legislature shall 18 expend moneys from the state general fund or from any special revenue 19 fund or funds authorized by this or any other appropriation act of the 2012 regular session of the legislature, to provide services: (a) through 20 the home and community based services waiver for individuals with 21 22 developmental disabilities; (b) through intermediate care facilities, 23 targeted case management or assessment services for individuals with 24 developmental disabilities; or (c) to technology assisted waivers, under any managed care system or any managed care oversight or any 25 26 function that is determined to be a managed care oversight during fiscal 27 year 2013 and fiscal year 2014: Provided, That any community 28 developmental disability organizations or community service providers 29 shall not be required to contract with any managed care organization or 30 participate in any managed care system or any managed care oversight 31 during such year of implementation: Provided further, That services 32 during such year of implementation shall be administered and provided 33 consistent with laws and rules and regulations in force on April 1, 2012: 34 And provided further, That moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2013 and 35 fiscal year 2014, as authorized by this or any other appropriation act of 36 37 the 2012 regular session of the legislature to provide services during such year of implementation: (a) through the home and community 38 39 based services waiver for individuals with developmental disabilities; (b) through intermediate care facilities, targeted case management or 40 assessment services for individuals with developmental disabilities; or (c) 41 to technology assisted waivers, shall be expended only in the same 42 43 manner as such moneys were expended during fiscal year 2012

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pursuant to the developmental disabilities reform act, K.S.A. 39-1801 1 through 39-1810, and K.S.A. 2011 Supp. 39-1811, and amendments 2 3 thereto, and the rules and regulations, policies and contracts, in force on 4 April 1, 2012: Provided, however, That during fiscal year 2013 and fiscal 5 year 2014, nothing in this section shall prevent any community service provider from voluntarily participating in a pilot program established 6 7 during such year of implementation. 8 Sec. 122.

DEPARTMENT OF ADMINISTRATION

10 There is appropriated for the above agency from the state *(a)* general fund for the fiscal year ending June 30, 2013, for the capital 11 improvement project or projects specified, the following: 12 Rehabilitation and repair for state facilities......\$153,737 13 Provided, That any unencumbered balance in the rehabilitation and 14 repair for state facilities account in excess of \$100 as of June 30, 2012, 15 is hereby reappropriated for fiscal year 2013. 16 Judicial center rehabilitation and repair.....\$76,939 17 Provided, That any unencumbered balance in the judicial center 18 rehabilitation and repair account in excess of \$100 as of June 30, 2012, 19 is hereby reappropriated for fiscal year 2013. 20 Replace Docking chillers......\$483,885 21 National bio and agro-defense facility – debt service......\$2,780,807 22 Kansas department of transportation – CTP – debt service....\$16,150,775 23 24 Statehouse improvements – debt service......\$13,502,124 Capitol complex repair and rehabilitation......\$2,303,075 25 26 Restructuring debt service.....\$2,220,675 27 There is appropriated for the above agency from the expanded (b) 28 lottery act revenues fund for the fiscal year ending June 30, 2013, for 29 the capital improvement project or projects specified, the following: 30 Statehouse improvements – debt service......\$9,261,895 31 Statehouse parking garage – debt service......\$10,137,244 32 Judicial center improvements – debt service......\$445,297 33 There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, 34 all moneys now or hereafter lawfully credited to and available in such 35 fund or funds, except that expenditures shall not exceed the following: 36 Veterans memorial fund......No limit 37 38 State facilities gift fund......No limit Master lease program fund......No limit 39 40 State buildings depreciation fund......No limit 41 Executive mansion gifts fund......No limit Topeka state hospital cemetery memorial gift fund......No limit 42 43 Landon state office building repair expense fund......No limit

MacVicar avenue assessment expense fund......No limit 1 Capitol area plaza authority planning fund......No limit 2 Provided, That the secretary of administration may accept gifts, 3 4 donations and grants of money, including payments from local units of city and county government, for the development of a new master plan 5 for the capitol plaza and the state zoning area described in K.S.A. 75-6 3619, and amendments thereto: Provided further, That all such gifts, 7 donations and grants shall be deposited in the state treasury in 8 accordance with the provisions of K.S.A. 75-4215, and amendments 9 thereto, to the credit of the capitol area plaza authority planning fund. 10

(d) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2013, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund for fiscal year 2013 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

18 Motor pool shop – debt service.....No limit Paint and grounds shop – debt service......No limit 19 20 Parking improvements and repair......No limit (e) In addition to the other purposes for which expenditures may be 21 22 made by the above agency from the building and ground fund for fiscal year 2013, expenditures may be made by the above agency from the 23 24 building and ground fund for fiscal year 2013 from any unencumbered balance as of June 30, 2012, in each of the following capital 25 improvement accounts of the building and ground fund: Parking 26 improvements and repair: Provided, That the expenditures for fiscal 27 year 2013 from the unencumbered balance of any such account shall 28 not exceed the amount of the unencumbered balance in such account on 29 June 30, 2012: Provided further, That all expenditures from the building 30 and ground fund for the fiscal year 2013 from the unencumbered 31 32 balance in any such account shall be in addition to any expenditure 33 limitation imposed on the building and ground fund for the fiscal year 34 2013.

35 In addition to the other purposes for which expenditures may be **(f)** made by the above agency from the state buildings depreciation fund for 36 fiscal year 2013, expenditures may be made by the above agency from 37 the following capital improvement account or accounts of the state 38 buildings depreciation fund for fiscal year 2013 for the following capital 39 improvement project or projects, subject to the expenditure limitations 40 41 prescribed therefor: 42 State of Kansas facilities projects – debt service......No limit

⁴³ Rehabilitation and repair.....\$400,000

Provided, That all expenditures from each such capital improvement
 account shall be in addition to any expenditure limitation imposed on
 the state buildings depreciation fund for fiscal year 2013.

4 (g) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for 5 fiscal year 2013, expenditures may be made by the above agency from 6 the state buildings depreciation fund for fiscal year 2013 from the 7 unencumbered balance as of June 30, 2012, in each capital 8 improvement account of the state buildings depreciation fund for one or 9 more projects approved for prior fiscal years: Provided, That 10 expenditures from the unencumbered balance in any such account shall 11 not exceed the amount of the unencumbered balance in such account on 12 June 30, 2012: Provided further, That all expenditures from any such 13 account shall be in addition to any expenditure limitation imposed on 14 the state buildings depreciation fund for fiscal year 2013. 15

(h) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings operating fund for fiscal year 2013, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings operating fund for fiscal year 2013 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Memorial hall – debt service.....No limit 23 24 Docking cooling towers replacement – debt serviceNo limit *Eisenhower building purchase and renovation – debt service.....No limit* 25 26 (i) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service fund for fiscal year 27 2013, expenditures may be made by the above agency from the following 28 29 capital improvement account or accounts of the intragovernmental printing service fund for fiscal year 2013 for the following capital 30 31 improvement project or projects, subject to the expenditure limitations 32 prescribed therefor: 33 Printing plant – debt service.....No limit 34 (i) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service depreciation reserve 35 fund for fiscal year 2013, expenditures may be made by the above 36 agency from the following capital improvement account or accounts of 37 the intragovernmental printing service depreciation reserve fund for 38 fiscal year 2013 for the following capital improvement project or 39 projects, subject to the expenditure limitations prescribed therefor: 40 Rehabilitation and repair.....\$75,000 41

42 (k) In addition to the other purposes for which expenditures may be 43 made by the department of administration from the moneys appropriated

from the state general fund or from any special revenue fund for fiscal 1 2 year 2013 by this or other appropriation act of the 2012 regular session 3 of the legislature, expenditures shall be made by the department of 4 administration from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2013 to provide for the 5 issuance of bonds by the Kansas development finance authority in 6 7 accordance with K.S.A. 74-8905, and amendments thereto, to provide 8 additional financing for the capital improvement project to construct, equip, furnish, renovate, reconstruct and repair the state capitol: 9 Provided, That such capital improvement project is hereby approved for 10 the department of administration for the purposes of subsection (b) of 11 K.S.A. 74-8905, and amendments thereto, and the authorization of the 12 13 issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the department of 14 15 administration may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: 16 17 Provided, however, That expenditures from the moneys received from 18 the issuance of any such bonds for such capital improvement project 19 shall not exceed \$24,300,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital 20 21 improvement project during the construction of such project and any 22 required reserves for the payment of principal and interest on the bonds: 23 And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by 24 25 applicable bond covenants: And provided further, That debt service for 26 any such bonds for such capital improvement project shall be financed 27 by appropriations from the state general fund or any appropriate special revenue fund or funds: And provided further, That no such bonds shall 28 29 be issued by the Kansas development finance authority unless the 30 director of the budget has certified to the department of administration 31 and to the Kansas development finance authority that sufficient moneys 32 will be available to make debt service payments for such bonds.

33 (1) In addition to the other purposes for which expenditures may be 34 made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund for fiscal 35 year 2013 by this or other appropriation act of the 2012 regular session 36 37 of the legislature, expenditures shall be made by the department of administration from moneys appropriated from the state general fund or 38 from any special revenue fund for fiscal year 2013 to provide for the 39 issuance of bonds by the Kansas development finance authority in 40 accordance with K.S.A. 74-8905, and amendments thereto, to provide 41 42 additional financing for the capital improvement project to construct, 43 equip, furnish, renovate, reconstruct and repair the state capitol:

1 Provided, That such capital improvement project is hereby approved for the department of administration for the purposes of subsection (b) of 2 3 K.S.A. 74-8905, and amendments thereto, and the authorization of the 4 issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the department of 5 administration may make expenditures from the moneys received from 6 the issuance of any such bonds for such capital improvement project: 7 Provided, however, That expenditures from the moneys received from 8 the issuance of any such bonds for such capital improvement project 9 shall not exceed \$10,000,000, plus all amounts required for costs of 10 bond issuance, costs of interest on the bonds issued for such capital 11 improvement project during the construction of such project and any 12 required reserves for the payment of principal and interest on the bonds: 13 And provided further, That all moneys received from the issuance of any 14 such bonds shall be deposited and accounted for as prescribed by 15 applicable bond covenants: And provided further, That debt service for 16 17 any such bonds for such capital improvement project shall be financed 18 by appropriations from the state general fund or any appropriate special revenue fund or funds: And provided further, That no such bonds shall 19 20 be issued by the Kansas development finance authority unless the director of the budget has certified to the department of administration 21 22 and to the Kansas development finance authority that sufficient moneys 23 will be available to make debt service payments for such bonds. Sec. 123.

24 25

DEPARTMENT OF COMMERCE

(a) In addition to the other purposes for which expenditures may be
made by the above agency from the reimbursement and recovery fund
for fiscal year 2013, expenditures may be made by the above agency
from the following capital improvement account or accounts of the
reimbursement and recovery fund during the fiscal year 2013, for the
following capital improvement project or projects, subject to the
expenditure limitations prescribed therefor:

33 Debt service – 1430 Topeka facilities......\$135,350 34 (b) In addition to the other purposes for which expenditures may be made by the above agency from the Wagner Peyser employment services 35 - federal fund for fiscal year 2013, expenditures may be made by the 36 37 above agency from the following capital improvement account or accounts of the Wagner Peyser employment services - federal fund 38 during the fiscal year 2013, for the following capital improvement 39 40 project or projects, subject to the expenditure limitations prescribed 41 therefor: Rehabilitation and repair.....\$80,000 42

INSURANCE DEPARTMENT 1 2 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, 3 all moneys now or hereafter lawfully credited to and available in such 4 fund or funds, except that expenditures shall not exceed the following: 5 Insurance department rehabilitation and repair fund......No limit 6 7 Sec. 125. 8 KANSAS DEPARTMENT FOR AGING AND DISABILITY 9 **SERVICES** 10 (a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2013, for 11 the capital improvement project or projects specified, the following: 12 Rehabilitation and repair projects......\$1,415,629 13 Provided, That the secretary for aging and disability services is hereby 14 authorized to transfer moneys during fiscal year 2013 from the 15 rehabilitation and repair projects account to a rehabilitation and repair 16 account for any institution, as defined by K.S.A. 76-12a01, and 17 18 amendments thereto, for projects approved by the secretary for aging and disability services: Provided further, That expenditures also may be 19 made from this account during fiscal year 2013 for the purposes of 20 rehabilitation and repair for facilities of the Kansas department for 21 aging and disability services other than any institution, as defined by 22 23 K.S.A. 76-12a01, and amendments thereto. Sexual predator treatment program expansion......\$202,000 24 Debt service – new state security hospital\$3,845,025 25 Debt service – state hospitals rehabilitation and repair......\$2,593,300 26 Larned state hospital – city of Larned wastewater treatment......\$124,827 27 Provided, That notwithstanding the provisions of K.S.A. 76-6b05, and 28 amendments thereto, expenditures may be made by the above agency 29 from the Larned state hospital - city of Larned wastewater treatment 30 account of the state institutions building fund for payment of Larned 31 32 state hospital's portion of the city of Larned's wastewater treatment 33 system. 34 Sec. 126. 35 **DEPARTMENT OF LABOR** 36 There is appropriated for the above agency from the following (a) – special revenue fund or funds for the fiscal year ending June 30, 2013, 37 all moneys now or hereafter lawfully credited to and available in such 38 fund or funds, except that expenditures shall not exceed the following: 39 Employment security administration property sale fund......No limit 40 Provided, That the secretary of labor is hereby authorized to make 41 expenditures from the employment security administration property sale 42 43 fund for the unemployment insurance program: Provided, however,

That no expenditures shall be made from this fund for the proposed 1 purchase or other acquisition of additional real estate to provide space 2 3 for the unemployment insurance program of the department of labor 4 until such proposed purchase or other acauisition, including the preliminary plans and program statement for any capital improvement 5 project that is proposed to be initiated and completed by or for the 6 7 department of labor have been reviewed by the joint committee on state 8 building construction.

(b) In addition to the other purposes for which expenditures may be 9 made by the department of labor from moneys appropriated from any 10 special revenue fund for fiscal year 2013 as authorized by this or other 11 appropriation act of the 2012 regular session of the legislature, 12 expenditures may be made by the department of labor for fiscal year 13 2013 from the moneys appropriated from any special revenue fund for 14 the expenses of the sale, exchange or other disposition conveying title 15 for any portion or all of the real estate of the department of labor: 16 17 Provided, That such expenditures may be made and such sale, exchange 18 or other disposition conveying title for any portion or all of the real 19 estate of the department of labor may be executed or otherwise effectuated only upon specific authorization by the state finance council 20 acting on this matter, which is hereby characterized as a matter of 21 22 legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, and acting 23 24 after receiving the recommendations of the joint committee on state building construction: Provided, however, That no such sale, exchange 25 or other disposition conveying title for any portion of the real estate of 26 27 the department of labor shall be executed until the proposed sale, 28 exchange or other disposition conveying title for such real estate has 29 been reviewed by the joint committee on state building construction: 30 Provided further, That the net proceeds from the sale of any of the real 31 estate of the department of labor shall be deposited in the state treasury 32 to the credit of the employment security administration property sale 33 fund of the department of labor: And provided further, That 34 expenditures from the employment security administration property sale fund shall not exceed the limitation established for fiscal year 2013 by 35 this or other appropriation act of the 2012 regular session of the 36 legislature except upon approval of the state finance council. 37

(c) In addition to the other purposes for which expenditures may be
made by the above agency from the special employment security fund for
fiscal year 2013, expenditures may be made by the above agency from
the special employment security fund for fiscal year 2013 for the
following capital improvement projects: Payment of debt service on
revenue bonds issued to finance remodeling of the 401 S. Topeka

1	building: Provided, That expenditures from the special employment
1 2	security fund for fiscal year 2013 for such capital improvement purposes
2	security fund for fiscal year 2015 for such capital improvement purposes shall not exceed \$205,597: Provided further, That all expenditures from
3 4	this fund for any such capital improvement purpose shall be in addition
4 5	to any expenditure limitation imposed on the special employment
6	security fund for fiscal year 2013.
7	Sec. 127.
8	Sec. 127. KANSAS COMMISSION ON VETERANS AFFAIRS
9	(a) There is appropriated for the above agency from the state
10	institutions building fund for the fiscal year ending June 30, 2013, for
11	the capital improvement project or projects specified, the following:
12	Soldiers' home rehabilitation and repair projects
13	<i>Veterans' home rehabilitation and repair projects</i>
14	(b) On July 1, 2012, or as soon thereafter as moneys are available,
15	the director of accounts and reports shall transfer \$455,000 from the
16	veterans cemeteries federal construction fund – federal of the Kansas
17	commission on veterans affairs to the state institutions building fund.
18	Sec. 128.
19	KANSAS STATE SCHOOL FOR THE BLIND
20	(a) There is appropriated for the above agency from the state
21	institutions building fund for the fiscal year ending June 30, 2013, for
22	the capital improvement project or projects specified, the following:
23	Rehabilitation and repair projects\$118,882
24	Security system upgrade project\$110,498
25	<i>Facilities conservation improvement debt service\$33,519</i>
26	Health center roof replacement\$59,120
27	Sec. 129.
28	KANSAS STATE SCHOOL FOR THE DEAF
29	(a) There is appropriated for the above agency from the state
30	institutions building fund for the fiscal year ending June 30, 2013, for
31	the capital improvement project or projects specified, the following:
32	Rehabilitation and repair projects\$215,000
33	Roth building repairs\$1,601,188
34	Facilities conservation improvement debt service\$69,303
35	Sec. 130.
36	STATE HISTORICAL SOCIETY
37	(a) There is appropriated for the above agency from the state
38	general fund for the fiscal year ending June 30, 2013, the following:
39	Rehabilitation and repair projects\$250,000
40	Provided, That any unencumbered balance in the rehabilitation and
41	repair projects account in excess of \$100 as of June 30, 2012, is hereby
42	reappropriated for fiscal year 2013.
43	(b) In addition to the other purposes for which expenditures may be

1 made by the above agency from the national historic preservation act

fund – local for fiscal year 2013, expenditures may be made by the above 2 3 agency from the national historic preservation act fund – local for fiscal 4 year 2013 from the unencumbered balance as of June 30, 2012, in each 5 existing capital improvement account of the national historic preservation act fund – local: Provided, That expenditures from the 6 unencumbered balance of any such existing capital improvement 7 8 account shall not exceed the amount of the unencumbered balance in each account on June 30, 2012: Provided further, That all expenditures 9 from the unencumbered balance of any such account shall be in 10 addition to any expenditure limitation imposed on the national historic 11 preservation act fund – local for fiscal year 2013 and shall be in addition 12 to any other expenditure limitation imposed on any such account of the 13 national historic preservation act fund – local for fiscal year 2013. 14

15 (c) In addition to other purposes for which expenditures may be 16 made by the above agency from the private gifts, grants and bequests 17 fund for fiscal year 2013, expenditures may be made by the above 18 agency from the following capital improvement account or accounts of 19 the private gifts, grants and bequests fund for fiscal year 2013 for the 20 following capital improvement project or projects, subject to the 21 expenditure limitations prescribed therefor:

Grinter place exterior rest room ADA remodel\$25,000
 Provided, That all expenditures from each such capital improvement
 account shall be in addition to any expenditure limitation imposed on
 the private gifts, grants and bequests fund for fiscal year 2013.

26 (d) In addition to the other purposes for which expenditures may be 27 made by the above agency from the historic properties fee fund for fiscal 28 year 2013, expenditures may be made by the above agency from the 29 historic properties fee fund for fiscal year 2013 from the unencumbered 30 balance as of June 30, 2012, in each existing capital improvement 31 account of the historic properties fee fund: Provided, That expenditures 32 from the unencumbered balance of any such existing capital 33 improvement account shall not exceed the amount of the unencumbered 34 balance in such account on June 30, 2012: Provided further, That all expenditures from the unencumbered balance of any such account shall 35 be in addition to any expenditure limitation imposed on the historic 36 37 properties fee fund for fiscal year 2013 and shall be in addition to any other expenditure limitation imposed on any such account of the historic 38 39 properties fee fund for fiscal year 2013.

(e) In addition to the other purposes for which expenditures may be
made by the above agency from the state historical facilities fund for
fiscal year 2013, expenditures may be made by the above agency from
the state historical facilities fund for fiscal year 2013 from the

unencumbered balance as of June 30, 2012, in each existing capital 1 2 improvement account of the state historical facilities fund: Provided, 3 That expenditures from the unencumbered balance of any such existing 4 capital improvement account shall not exceed the amount of the 5 unencumbered balance in such account on June 30, 2012: Provided further, That all expenditures from the unencumbered balance of any 6 7 such account shall be in addition to any expenditure limitation imposed on the state historical facilities fund for fiscal year 2013 and shall be in 8 addition to any other expenditure limitation imposed on any such 9 account of the state historical facilities fund for fiscal year 2013. 10

(f) In addition to the other purposes for which expenditures may be 11 made by the above agency from the save America's treasures fund for 12 fiscal year 2013, expenditures may be made by the above agency from 13 the save America's treasures fund for fiscal year 2013 from the 14 unencumbered balance as of June 30, 2012, in each existing capital 15 improvement account of the save America's treasures fund: Provided, 16 17 That expenditures from the unencumbered balance of any such existing 18 capital improvement account shall not exceed the amount of the 19 unencumbered balance in such account on June 30, 2012: Provided 20 further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed 21 22 on the save America's treasures fund for fiscal year 2013 and shall be in 23 addition to any other expenditure limitation imposed on any such 24 account of the save America's treasures fund for fiscal year 2013.

(g) In addition to the other purposes for which expenditures may be 25 26 made by the above agency from the historical society capital improvement fund for fiscal year 2013, expenditures may be made by the 27 above agency from the historical society capital improvement fund for 28 29 fiscal year 2013 from the unencumbered balance as of June 30, 2012, in 30 each existing capital improvement account of the historical society 31 capital improvement fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement 32 33 account shall not exceed the amount of the unencumbered balance in 34 such account on June 30, 2012: Provided further, That all expenditures from the unencumbered balance of any such account shall be in 35 addition to any expenditure limitation imposed on the historical society 36 37 capital improvement fund for fiscal year 2013 and shall be in addition to any other expenditure limitation imposed on any such account of the 38 39 historical society capital improvement fund for fiscal year 2013.

40 (h) In addition to the other purposes for which expenditures may be 41 made by the above agency from the historical preservation grant in aid 42 fund for fiscal year 2013, expenditures may be made by the above 43 agency from the historical preservation grant in aid fund for fiscal year

2013 from the unencumbered balance as of June 30, 2012, in each 1 existing capital improvement account of the historical preservation grant 2 3 in aid fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not 4 exceed the amount of the unencumbered balance in such account on 5 June 30, 2012: Provided further, That all expenditures from the 6 unencumbered balance of any such account shall be in addition to any 7 expenditure limitation imposed on the historical preservation grant in 8 aid fund for fiscal year 2013 and shall be in addition to any other 9 expenditure limitation imposed on any such account of the historical 10 preservation grant in aid fund for fiscal year 2013. 11

12

Sec. 131.

13

EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures shall not exceed the following:

18	Student union refurbishing fund	No limit
19	Twin towers project revenue fund	No limit
20	Twin towers bond and interest sinking fund	No limit
21	Twin towers maintenance and equipment reserve fund	No limit
22	Deferred maintenance support fund	No limit
23	Infrastructure maintenance fund	No limit

24 (b) During the fiscal year ending June 30, 2013, the above agency may make expenditures from the rehabilitation and repair projects. 25 Americans with disabilities act compliance projects, state fire marshal 26 27 code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational 28 building fund of the above agency of moneys transferred to such 29 account by the state board of regents pursuant to section 162(c) of 30 31 chapter 118 of the 2011 Session Laws of Kansas or to any provision of 32 this or other appropriation act of the 2012 regular session of the 33 legislature: Provided, That this subsection shall not apply to the 34 unencumbered balance in any account of the Kansas educational 35 building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2011. 36

(c) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund or the housing system repairs, equipment and improvement fund during the fiscal years ending June 30, 2012 or June 30, 2013, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund or the housing system repairs, equipment and improvement fund during fiscal year 2012 or fiscal year 2013 for a

capital improvement project to plan, construct and remodel 1 Singular/Trusler residence hall: Provided, however, That no such 2 expenditures shall be made until the state board of regents has approved 3 4 such capital improvement projects and has first advised and consulted on any such project with the joint committee on state building 5 construction. 6 Sec. 132.

7

8

FORT HAYS STATE UNIVERSITY

9 There is appropriated for the above agency from the following (a) – special revenue fund or funds for the fiscal year ending June 30, 2013, 10 all moneys now or hereafter lawfully credited to and available in such 11 fund or funds, except that expenditures shall not exceed the following: 12 Lewis field renovation – bond and interest sinking fund......No limit 13 Lewis field renovation – revenue fund......No limit 14 Memorial union renovation debt service fund......No limit 15 Deferred maintenance support fund......No limit 16 17 Infrastructure maintenance fund......No limit 18 Soccer facility fundNo limit 19 Wind power generation facility fund......No limit 20 Indoor practice facility......No limit (b) During the fiscal year ending June 30, 2013, the above agency 21 22 may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal 23 24 code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational 25 26 building fund of the above agency of moneys transferred to such account by the state board of regents pursuant to section 162(c) of 27 chapter 118 of the 2011 Session Laws of Kansas or to any provision of 28 29 this or other appropriation act of the 2012 regular session of the 30 legislature: Provided, That this subsection shall not apply to the 31 unencumbered balance in any account of the Kansas educational 32 building fund of the above agency that was first appropriated for any 33 fiscal year commencing prior to July 1, 2011. 34 Sec. 133.

35

KANSAS STATE UNIVERSITY

36 There is appropriated for the above agency from the following (a) special revenue fund or funds for the fiscal year ending June 30, 2013, 37 all moneys now or hereafter lawfully credited to and available in such 38 39 fund or funds, except that expenditures shall not exceed the following: Engineering complex phase II private gift fund......No limit 40 Ackert hall addition – gifts and grants fund......No limit 41 Student life center – Salina construction debt service fund......No limit 42

43 Deferred maintenance support fund......No limit

Infrastructure maintenance fund......No limit 1 2 Child care fund......No limit 3 (b) In addition to the other purposes for which expenditures may be 4 made by Kansas state university from the moneys appropriated from the 5 state general fund or from any special revenue fund or funds for fiscal year 2013 or fiscal year 2014 as authorized by this or other 6 7 appropriation act of the 2012 regular session of the legislature or by any appropriation act of the 2013 regular session of the legislature, 8 expenditures shall be made by Kansas state university from moneys 9 appropriated from the state general fund or from any special revenue 10 fund or funds for fiscal year 2013 or fiscal year 2014, to provide for the 11 issuance of bonds by the Kansas development finance authority in 12 accordance with K.S.A. 74-8905, and amendments thereto, for a capital 13 improvement project to redevelop, renovate and equip the Jardine 14 apartments: Provided, That such capital improvement project is hereby 15 approved for Kansas state university for the purposes of subsection (b) 16 of K.S.A. 74-8905, and amendments thereto, and the authorization of the 17 18 issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Kansas state 19 university may make expenditures from the moneys received from the 20 issuance of any such bonds for such capital improvement project: 21 22 Provided, however, That expenditures from the moneys received from 23 the issuance of any such bonds for such capital improvement project 24 shall not exceed \$102,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital 25 26 improvement project during the construction of such project and any 27 required reserves for the payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any 28 29 such bonds shall be deposited and accounted for as prescribed by 30 applicable bond covenants: And provided further, That debt service for 31 any such bonds for such capital improvement project shall be financed 32 by appropriations from the housing system operations fund or any other 33 appropriate special revenue fund or funds of Kansas state university.

34 (c) During the fiscal year ending June 30, 2013, the above agency may make expenditures from the rehabilitation and repair projects, 35 Americans with disabilities act compliance projects, state fire marshal 36 37 code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational 38 building fund of the above agency of moneys transferred to such 39 account by the state board of regents pursuant to section 162(c) of 40 chapter 118 of the 2011 Session Laws of Kansas or to any provision of 41 this or other appropriation act of the 2012 regular session of the 42 43 legislature: Provided, That this subsection shall not apply to the

1 unencumbered balance in any account of the Kansas educational

2 building fund of the above agency that was first appropriated for any
3 fiscal year commencing prior to July 1, 2011.

4 (d) In addition to the other purposes for which expenditures may be 5 made by Kansas state university from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal 6 7 year 2013 or fiscal year 2014 as authorized by this or other appropriation act of the 2012 regular session of the legislature, 8 expenditures may be made by Kansas state university from moneys 9 appropriated from the state general fund or from any special revenue 10 fund or funds for fiscal year 2013 or fiscal year 2014 to raze building 11 no. 457 (elevator and feed mill), building no. 437 (herdsman house), 12 building no. 10002 (art kiln), building no. 145 (vet surgical instruction), 13 building no. 200 (vet research lab greyhound kennels), building no. 224 14 (food animal barn and shed) and portions of building no. 025 (seaton 15 16 court).

17 In addition to the other purposes for which expenditures may be (e) 18 made by Kansas state university from the moneys appropriated from the 19 state general fund or from any special revenue fund or funds for fiscal year 2013 or fiscal year 2014 authorized by this or other appropriation 20 act of the 2012 regular session of the legislature or by any appropriation 21 22 act of the 2013 regular session of the legislature, expenditures shall be 23 made by Kansas state university from moneys appropriated from the 24 state general fund or from any special revenue fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance of bonds by the 25 26 Kansas development finance authority in accordance with K.S.A. 74-27 8905, and amendments thereto, for a capital improvement project to construct student housing at Salina: Provided, That such capital 28 29 improvement project is hereby approved for Kansas state university for 30 the purposes of subsection (b) of K.S.A. 74-8905, and amendments 31 thereto, and the authorization of the issuance of bonds by the Kansas 32 development finance authority in accordance with that statute: Provided 33 further, That Kansas state university may make expenditures from the 34 money received from the issuance of any such bonds for such capital improvement project: Provided however, That expenditures from the 35 money received from the issuance of any such bonds for such capital 36 37 improvement project shall not exceed \$6,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued 38 39 for such capital improvement project during the construction of such project, credit enhancement costs and any required reserves for payment 40 of principal and interest on the bonds: And provided further, That all 41 moneys received from the issuance of any such bonds shall be deposited 42 43 and accounted for as prescribed by applicable bond covenants: And

provided further, That debt service for any such bonds for such capital
 improvement projects shall be financed by appropriations from any
 appropriate special revenue fund or funds: And provided further, That
 Kansas state university may make provisions for the maintenance of the
 student housing at Salina.

(f) In addition to the other purposes for which expenditures may be 6 7 made by Kansas state university from the moneys appropriated from the 8 state general fund or from any special revenue fund or funds for fiscal year 2013 or fiscal year 2014 authorized by this or other appropriation 9 act of the 2012 regular session of the legislature or by any appropriation 10 act of the 2013 regular session of the legislature, expenditures shall be 11 made by Kansas state university from moneys appropriated from the 12 state general fund or from any special revenue fund for fiscal year 2013 13 or for fiscal year 2014 to provide for the issuance of bonds by the 14 Kansas development finance authority in accordance with K.S.A. 74-15 8905, and amendments thereto, for a capital improvement project to 16 17 construct the engineering building expansion: Provided, That such 18 capital improvement project is hereby approved for Kansas State 19 university for the purposes of subsection (b) of K.S.A. 74-8905, and 20 amendments thereto, and the authorization of the issuance of bonds by 21 the Kansas development finance authority in accordance with that 22 statute: Provided further, That Kansas state university may make 23 expenditures from the money received from the issuance of any such 24 bonds for such capital improvement project: Provided however, That expenditures from the money received from the issuance of any such 25 26 bonds for such capital improvement project shall not exceed 27 \$40,000,000, plus all amounts required for costs of bond issuance, costs 28 of interest on the bonds issued for such capital improvement project 29 during the construction of such project, credit enhancement costs and 30 any required reserves for payment of principal and interest on the 31 bonds: And provided further, That all moneys received from the issuance 32 of any such bonds shall be deposited and accounted for as prescribed by 33 applicable bond covenants: And provided further, That debt service for 34 any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds: 35 And provided further, That Kansas State university may make provisions 36 37 for the maintenance of the engineering building expansion.

(g) In addition to the other purposes for which expenditures may be
made by Kansas state university from the moneys appropriated from the
state general fund or from any special revenue fund or funds for fiscal
year 2013 or fiscal year 2014 authorized by this or other appropriation
act of the 2012 regular session of the legislature or by any appropriation
act of the 2013 regular session of the legislature, expenditures shall be

made by Kansas state university from moneys appropriated from the 1 state general fund or from any special revenue fund for fiscal year 2013 2 3 or for fiscal year 2014 to provide for the issuance of bonds by the 4 Kansas development finance authority in accordance with K.S.A. 74-8905, and amendments thereto, for a capital improvement project to 5 construct student housing food service centers: Provided, That such 6 capital improvement project is hereby approved for Kansas State 7 8 university for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of the issuance of bonds by 9 the Kansas development finance authority in accordance with that 10 statute: Provided further, That Kansas state university may make 11 expenditures from the money received from the issuance of any such 12 bonds for such capital improvement project: Provided however, That 13 expenditures from the money received from the issuance of any such 14 bonds for such capital improvement project shall not exceed 15 \$35,000,000, plus all amounts required for costs of bond issuance, costs 16 17 of interest on the bonds issued for such capital improvement project 18 during the construction of such project, credit enhancement costs and 19 any required reserves for payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance 20 of any such bonds shall be deposited and accounted for as prescribed by 21 22 applicable bond covenants: And provided further, That debt service for 23 any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds: 24 25 And provided further, That Kansas state university may make provisions for the maintenance of student housing food service centers. 26 27 Sec. 134. **KANSAS STATE UNIVERSITY EXTENSION SYSTEMS** 28 29 AND AGRICULTURE RESEARCH PROGRAMS 30 (a) In addition to the other purposes for which expenditures may be

(a) In addition to the other purposes for which expenditures may be
made by the above agency from the restricted fees fund for the fiscal
year ending June 30, 2013, expenditures may be made by the above
agency from the appropriate account or accounts of the restricted fees
fund during fiscal year 2013 for the following capital improvement
project or projects:
Equine education and research center......No limit

50	Equine curcution and rescarch center internet in
37	Grain science centerNo limit
38	Southeast research – extension center buildingNo limit
39	Sec. 135.
40	PITTSBURG STATE UNIVERSITY
41	(a) There is appropriated for the above agency from the state
42	general fund for the fiscal year ending June 30, 2013, the following

43 Armory/classroom/recreation center debt service......\$325,199

1	(b) There is appropriated for the above agency from the following
2	special revenue fund or funds for the fiscal year ending June 30, 2013,
3	all moneys now or hereafter lawfully credited to and available in such
4	fund or funds, except that expenditures shall not exceed the following:
5	Horace Mann renovation revenue fundNo limit
6	Overman renovation revenue fundNo limit
7	Deferred maintenance support fundNo limit
8	Infrastructure maintenance fundNo limit
9	Student health center – private gifts fundNo limit
10	(c) During the fiscal year ending June 30, 2013, the above agency
11	may make expenditures from the rehabilitation and repair projects,
12	Americans with disabilities act compliance projects, state fire marshal
13	code compliance projects, and improvements to classroom projects for
14	institutions of higher education account of the Kansas educational
15	building fund of the above agency of moneys transferred to such
16	account by the state board of regents pursuant to section 162(c) of
17	chapter 118 of the 2011 Session Laws of Kansas or to any provision of
18	this or other appropriation act of the 2012 regular session of the
19	legislature: Provided, That this subsection shall not apply to the
20	unencumbered balance in any account of the Kansas educational
21	building fund of the above agency that was first appropriated for any
22	fiscal year commencing prior to July 1, 2011.
23	(d) In addition to the other purposes for which expenditures may
24	be made by Pittsburg state university from the moneys appropriated from
25	the state general fund or from any special revenue fund or funds for
26	Pittsburg state university for fiscal year 2013 by this or other
27	appropriation act of the 2012 regular session of the legislature,
28	expenditures shall be made by Pittsburg state university from moneys
29	appropriated from the state general fund or from any special revenue
20	Could be Could Con Dittal and state and some the Could be 2012 to

30 fund or funds for Pittsburg state university for fiscal year 2013 to 31 provide for the issuance of bonds by the Kansas development finance 32 authority in accordance with K.S.A. 74-8905, and amendments thereto, 33 for a capital improvement project for parking improvements: Provided.

for a capital improvement project for parking improvements: Provided, 34 That such capital improvement project is hereby approved for Pittsburg state university for the purposes of subsection (b) of K.S.A. 74-8905, and 35 amendments thereto, and the authorization of the issuance of bonds by 36 37 the Kansas development finance authority in accordance with that statute: Provided further, That Pittsburg state university may make 38 expenditures from the moneys received from the issuance of any such 39 bonds for such capital improvement project: Provided, however, That 40 expenditures from the moneys received from the issuance of any such 41 42 bonds for such capital improvement project shall not exceed \$4,000,000,

43 plus all amounts required for costs of bond issuance, costs of interest on

the bonds issued for such capital improvement project during the 1 2 construction of such project and any required reserves for the payment 3 of principal and interest on the bonds: And provided further, That all 4 moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And 5 provided further, That debt service for any such bonds for such capital 6 7 improvement project shall be financed by appropriations from any 8 appropriate special revenue fund or funds.

(e) In addition to the other purposes for which expenditures may 9 be made by Pittsburg state university from the moneys appropriated from 10 the state general fund or from any special revenue fund or funds for 11 Pittsburg state university for fiscal year 2013 by this or other 12 appropriation act of the 2012 regular session of the legislature, 13 expenditures shall be made by Pittsburg state university from moneys 14 appropriated from the state general fund or any special revenue fund or 15 funds for Pittsburg state university for fiscal year 2013 to provide for the 16 17 issuance of bonds by the Kansas development finance authority in 18 accordance with K.S.A. 74-8905, and amendments thereto, for a capital 19 improvement project for student housing *improvements* and 20 construction: Provided, That such capital improvement project is hereby approved for Pittsburg state university for the purposes of subsection (b) 21 of K.S.A. 74-8905, and amendments thereto, and the authorization of the 22 23 issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Pittsburg state 24 university may make expenditures from the moneys received from the 25 26 issuance of any such bonds for such capital improvement project: 27 Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project 28 29 shall not exceed \$22,000,000, plus all amounts required for costs of 30 bond issuance, costs of interest on the bonds issued for such capital 31 improvement project during the construction of such project and any 32 required reserves for the payment of principal and interest on the bonds: 33 And provided further, That all moneys received from the issuance of any 34 such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for 35 any such bonds for such capital improvement project shall be financed 36 37 by appropriations from any appropriate special revenue fund or funds.

(f) In addition to the other purposes for which expenditures may be made by Pittsburg state university from the moneys appropriated from the state general fund or from any special revenue fund or funds for Pittsburg state university for fiscal year 2013 by this or other appropriation act of the 2012 regular session of the legislature, expenditures shall be made by Pittsburg state university from moneys

appropriated from the state general fund or any special revenue fund or 1 funds for Pittsburg state university for fiscal year 2013 to provide for the 2 3 issuance of bonds by the Kansas development finance authority in 4 accordance with K.S.A. 74-8905, and amendments thereto, for a capital improvement project for improvements and construction of the student 5 center, physical education center, and performing arts center: Provided, 6 7 That such capital improvement project is hereby approved for Pittsburg 8 state university for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of the issuance of bonds by 9 the Kansas development finance authority in accordance with that 10 statute: Provided further, That Pittsburg state university may make 11 expenditures from the moneys received from the issuance of any such 12 bonds for such capital improvement project: Provided, however, That 13 expenditures from the moneys received from the issuance of any such 14 bonds for such capital improvement project shall not exceed 15 \$24,000,000, plus all amounts required for costs of bond issuance, costs 16 17 of interest on the bonds issued for such capital improvement project 18 during the construction of such project and any required reserves for the payment of principal and interest on the bonds: And provided further, 19 That all moneys received from the issuance of any such bonds shall be 20 deposited and accounted for as prescribed by applicable bond covenants: 21 22 And provided further, That debt service for any such bonds for such 23 capital improvement project shall be financed by appropriations from 24 any appropriate special revenue fund or funds. 25 Sec. 136.

26

UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the state
general fund for the fiscal year ending June 30, 2013, for the capital
improvement project or projects specified as follows:

School of pharmacy debt service......\$1,628,005
School of pharmacy debt service 2009.....\$2,494,314
(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures shall not exceed the following:

Student union renovation revenue fund......No limit
 Student health facility maintenance, repair, and equipment

38fee fundNo limit39Regents center revenue fund - KDFA D bonds, 1990.....No limit40Parking facilities surplus fund - KDFA G bonds, 1993....No limit41Provided, That the university of Kansas may transfer moneys during42fiscal year 2013 from the parking facilities surplus fund - KDFA G43bonds, 1993 to the restricted fees fund.

Deferred maintenance support fund......No limit 1 Infrastructure maintenance fund......No limit 2 Child care facility operations account fund......No limit 3 4 Child care facility student fee account fund......No limit Student recreation & fitness center revenue fund......No limit 5 Child care facility addition fund......No limit 6 7 Provided, That the university of Kansas may transfer moneys during fiscal year 2013 from the restricted fees fund or the general fees fund to 8 the child care facility addition fund for the capital improvement project 9 to construct an addition to the child care facility: Provided further, That 10 upon completion of the construction project, the university of Kansas 11 may transfer unused moneys from the child care facility addition fund to 12 the general fees fund or the restricted fees fund. 13

(c) During the fiscal year ending June 30, 2013, the above agency 14 may make expenditures from the rehabilitation and repair projects. 15 Americans with disabilities act compliance projects, state fire marshal 16 17 code compliance projects, and improvements to classroom projects for 18 institutions of higher education account of the Kansas educational 19 building fund of the above agency of moneys transferred to such account by the state board of regents pursuant to section 162(c) of 20 chapter 118 of the 2011 Session Laws of Kansas or to any provision of 21 this or other appropriation act of the 2012 regular session of the 22 legislature: Provided, That this subsection shall not apply to the 23 24 unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any 25 26 fiscal year commencing prior to July 1, 2011. Sec. 137.

27 28

UNIVERSITY OF KANSAS MEDICAL CENTER

29 There is appropriated for the above agency from the following *(a)* 30 special revenue fund or funds for the fiscal year ending June 30, 2013, 31 all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 32 33 Parking fund – K.C. campus......No limit 34 Deferred maintenance support fund......No limit 35 Infrastructure maintenance fund......No limit Construct parking facility #4 fund......No limit 36 37 Provided, That the university of Kansas medical center may transfer moneys during fiscal year 2013 from appropriate accounts of the 38 parking fees fund to the construct parking facility #4 fund for such 39 40 capital improvement project. (b) During the fiscal year ending June 30, 2013, the above agency 41

(b) During the fiscal year ending June 30, 2013, the above agency
 may make expenditures from the rehabilitation and repair projects,
 Americans with disabilities act compliance projects, state fire marshal

code compliance projects, and improvements to classroom projects for 1 institutions of higher education account of the Kansas educational 2 3 building fund of the above agency of moneys transferred to such 4 account by the state board of regents pursuant to section 162(c) of chapter 118 of the 2011 Session Laws of Kansas or to any provision of 5 this or other appropriation act of the 2012 regular session of the 6 legislature: Provided, That this subsection shall not apply to the 7 unencumbered balance in any account of the Kansas educational 8 building fund of the above agency that was first appropriated for any 9 fiscal year commencing prior to July 1, 2011. 10 Sec. 138.

11 12

WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:
 Aviation research debt service......\$1,645,500

Aviation research debt service......\$1,645,500
(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures shall not exceed the following:

On campus parking reserve account fund – KDFA B bonds......No limit
 Parking system project – maintenance fund,

22	KDFA revenue bonds	No limit
23	On campus parking principal and interest fund – KDFA B b	ondsNo limit
24	Parking system project revenue fund – KDFA bonds	No limit
25	WSU housing system surplus fund	No limit
26	Deferred maintenance support fund	No limit
27	Infrastructure maintenance fund	No limit

28 (c) During the fiscal year ending June 30, 2013, the above agency 29 may make expenditures from the rehabilitation and repair projects, 30 Americans with disabilities act compliance projects, state fire marshal 31 code compliance projects, and improvements to classroom projects for 32 institutions of higher education account of the Kansas educational 33 building fund of the above agency of moneys transferred to such 34 account by the state board of regents pursuant to section 162(c) of chapter 118 of the 2011 Session Laws of Kansas or to any provision of 35 this or other appropriation act of the 2012 regular session of the 36 37 legislature: Provided, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational 38 39 building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2011. 40

(d) In addition to the other purposes for which expenditures may
be made by Wichita state university from the moneys appropriated from
the state general fund or from any special revenue fund or funds for

fiscal year 2013 or fiscal year 2014 authorized by this or other 1 2 appropriation act of the 2012 regular session of the legislature or by any 3 appropriation act of the 2013 regular session of the legislature, 4 expenditures shall be made by Wichita state university from moneys appropriated from the state general fund or from the state general fund 5 or funds or from any special revenue fund for fiscal year 2013 or for 6 fiscal year 2014 to provide for the issuance of bonds by the Kansas 7 development finance authority in accordance with K.S.A. 74-8905, and 8 amendments thereto, for a capital improvement project to construct 9 Rhatigan student center: Provided, That such capital improvement 10 project is hereby approved for Wichita state university for the purposes 11 of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the 12 13 authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That 14 15 Wichita state university may make expenditures from the moneys received from the issuance of any such bonds for such capital 16 17 improvement project: Provided, however, That expenditures from the 18 moneys received from the issuance of any such bonds for such capital 19 improvement project shall not exceed \$33,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued 20 for such capital improvement project during the construction of such 21 project, credit enhancement costs and any required reserves for payment 22 of principal and interest on the bonds: And provided further, That all 23 24 moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And 25 provided further, That debt service for any such bonds for such capital 26 27 improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds, including, but not limited to, 28 29 money deposited in such fund or funds, including, but not limited to, 30 money deposited in such fund or funds from amounts derived pursuant 31 to K.S.A. 19-5001 et seq., and amendments thereto. Sec. 139.

32 33

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2013, the following:

- PEI infrastructure debt service......\$5,869,875
 Provided, That, during the fiscal year ending June 30, 2013, in addition
 to the other purposes for which expenditures may be made by the state
- board of regents from moneys appropriated from the state general fund
- 40 for fiscal year 2013 in the PEI infrastructure debt service account of
- 40 Job Jiscui year 2015 in the 121 hijrashucune acon service account of 41 the state general fund for fiscal year 2013 after the principal payment
- 42 has been received for fiscal year 2013 by the state treasurer from the
- 43 postsecondary institutions that were recipients of the PEI infrastructure

bond proceeds, (1) the state board of regents may expend the amount of 1 moneys appropriated for fiscal year 2013 in the PEI infrastructure – 2 3 debt service account for the principal payment from the PEI 4 infrastructure – debt service account for any other purpose for which moneys are appropriated for fiscal year 2013 from the state general fund 5 for the state board of regents; or (2) the state board of regents may 6 transfer such amount of moneys from the PEI infrastructure - debt 7 8 service account of the state general fund for fiscal year 2013 to an account or accounts of the state general fund of any institution under 9 the control and supervision of the state board of regents to be expended 10 by the institution for a purpose for which expenditures may be made for 11 fiscal year 2013 from such account or accounts and which is approved 12 by the state board of regents: Provided further, That the state board of 13 regents shall certify to the director of accounts and reports each such 14 transfer of monevs from the PEI infrastructure – debt service account of 15 the state general fund for fiscal year 2013: And provided further, That 16 17 the state board of regents shall transmit a copy of each such certification 18 to the director of the budget and to the director of legislative research.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2013,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized by
law shall not exceed the following:

24 Postsecondary educational infrastructure finance KDFA

25 2008A revenue fundNo limit
26 Infrastructure maintenance fund.....No limit
27 (c) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2013,
29 all moneys now or hereafter lawfully credited to and available in such
30 fund or funds, except that expenditures other than refunds authorized by
31 law shall not exceed the following:

(d) There is appropriated for the above agency from the Kansas
 educational building fund for the fiscal year ending June 30, 2013, for
 the capital improvement project or projects specified as follows:

35 Rehabilitation and repair projects, Americans with disabilities

- 36 act compliance projects, state fire marshal code
- 37 *compliance projects, and improvements to classroom*

educational building fund of any institution under the control and 1 supervision of the state board of regents to be expended by the institution 2 3 for projects approved by the state board of regents: Provided, however, 4 That no expenditures shall be made from any such account until the 5 proposed projects have been reviewed by the joint committee on state building construction: Provided further, That the state board of regents 6 shall certify to the director of accounts and reports each such transfer of 7 moneys from the rehabilitation and repair projects, Americans with 8 disabilities act compliance projects, state fire marshal code compliance 9 projects, and improvements to classroom projects for institutions of 10 higher education account: And provided further, That the state board of 11 regents shall transmit a copy of each such certification to the director of 12 the budget and to the director of legislative research. 13 Research bond debt service fund......No limit 14 15 Sec. 140. **DEPARTMENT OF CORRECTIONS** 16 17 There is appropriated for the above agency from the state (a) general fund for the fiscal year ending June 30, 2013, for the capital 18 improvement project or projects specified, the following: 19 Debt service payment for the infrastructure projects 20 21 bond issue.....\$1,038,663 22 Debt service payment for the reception and diagnostic unit 23 relocation bond issue.....\$1,403,888 There is appropriated for the above agency from the 24 *(b)* correctional institutions building fund for the fiscal year ending June 25 26 30, 2013, for the capital improvement project or projects specified, the 27 following: 28 Debt service payment for the infrastructure projects 29 bond issues......\$500,000 30 Capital improvements – rehabilitation and repair of correctional 31 institutions......\$4,235,214 32 Provided, That the secretary of corrections is hereby authorized to 33 transfer moneys during fiscal year 2013 from the capital improvements – 34 rehabilitation and repair of correctional institutions account of the correctional institutions building fund to an account or accounts of the 35 correctional institutions building fund of any institution or facility under 36 37 the jurisdiction of the secretary of corrections to be expended during fiscal year 2013 by the institution or facility for capital improvement 38 projects and for security improvement projects including acquisition of 39 40 security equipment. Debt service payment for the prison capacity expansion projects 41 42 bond issue.....\$126.786 43 Sec. 141.

1	JUVENILE JUSTICE AUTHORITY
2	(a) There is appropriated for the above agency from the state
3	institutions building fund for the fiscal year ending June 30, 2013, for
4	the capital improvement project or projects specified, the following:
5	Capital improvements – rehabilitation and repair of juvenile
6	correctional facilities\$806,836
7	Provided, That the commissioner of juvenile justice is hereby authorized
8	to transfer moneys during fiscal year 2013 from the capital
9	improvements – rehabilitation and repair of juvenile correctional
10	facilities account of the state institutions building fund to any account or
11	accounts of the state institutions building fund of any juvenile
12	correctional facility or institution under the general supervision and
13	management of the commissioner of juvenile justice to an account or
14	accounts of the state institutions building fund of any juvenile
15	correctional facility or institution under the general supervision and
16	management of the commissioner of juvenile justice to be expended
17	during fiscal year 2013 for capital improvement projects approved by the
18	commissioner of juvenile justice: Provided further, That the
19	commissioner of juvenile justice shall certify each such transfer to the
20	director of accounts and reports and shall transmit a copy of each such
21	certification to the director of the budget and the director of legislative
22	research.
23	Debt service – Topeka complex and Larned juvenile
24	correctional facility\$3,995,513
25	Sec. 142.
26	ATTORNEY GENERAL – KANSAS BUREAU OF
27	INVESTIGATION
28	(a) There is hereby appropriated for the above agency from the
29	state general fund for the fiscal year ending June 30, 2013, for the
30	capital improvement project or projects specified, the following:
31	Rehabilitation and repair projects\$100,000
32	Provided, That any unencumbered balance in the rehabilitation and
33	repair projects account in excess of \$100 as of June 30, 2012, is hereby
34	reappropriated for fiscal year 2013.
35	Electric panel replacement\$200,000 Sec. 143.
36	Sec. 143. KANSAS HIGHWAY PATROL
37 38	(a) In addition to the other purposes for which expenditures may be
30 39	(a) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2013,
39 40	expenditures may be made by the above agency from the highway patrol
40 41	training center fund for fiscal year 2013 for the following capital
41 42	improvement project or projects, subject to the expenditure limitation
42 43	prescribed therefor:
73	prescriben merejor.

1 Rehabilitation and repair – training center – Salina......\$53,110

2 Provided, That all expenditures from each such capital improvement

account shall be in addition to any expenditure limitation imposed on
the highway patrol training center fund for fiscal year 2013.

5 (b) In addition to the other purposes for which expenditures may be 6 made from the vehicle identification number fee fund for fiscal year 7 2013, expenditures may be made by the above agency from the vehicle 8 identification number fee fund for fiscal year 2013 for the following 9 capital improvement project or projects, subject to the expenditure 10 limitation prescribed therefor:

11Debt service - vehicle inspection facility - Olathe......\$60,65612Provided, That all expenditures from each such capital improvement13account shall be in addition to any expenditure limitation imposed on14the vehicle identification number fee fund for fiscal year 2013.

15 (c) In addition to the other purposes for which expenditures may be 16 made from the Kansas highway patrol operations fund for fiscal year 17 2013, expenditures may be made by the above agency from the Kansas 18 highway patrol operations fund for fiscal year 2013 for the following 19 capital improvement project or projects, subject to the expenditure 20 limitation prescribed therefor:

21 Debt service – Topeka fleet service.....\$371,575

Scale replacement and rehabilitation and repair of buildings.....\$232,000 Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the Kansas highway patrol operations fund for fiscal year 2013.

(d) On July 1, 2012, or as soon thereafter as moneys are available, 26 27 the director of accounts and reports shall transfer \$603,575 from the state highway fund of the department of transportation to the Kansas 28 highway patrol operations fund. In addition to other purposes for which 29 30 expenditures may be made from the state highway fund during fiscal 31 year 2013 and notwithstanding the provisions of K.S.A. 68-416, and 32 amendments thereto, or any other statute, transfers and expenditures 33 may be made from the state highway fund during fiscal year 2013 for 34 support and maintenance of the Kansas highway patrol. Sec. 144.

35 36

ADJUTANT GENERAL

(a) There is hereby appropriated for the above agency from the
state general fund for the fiscal year ending June 30, 2013, for the
capital improvement project or projects specified, the following:

40 Debt service - training center......\$723,213
41 Debt service - armory/classroom/recreation center at PSU......\$115,588
42 Debt service - rehabilitation and repair of the statewide
43 armories.....\$2,757,012

Rehabilitation and repair projects......\$173.397 1 Provided, That any unencumbered balance in the rehabilitation and 2 3 repair projects account in excess of \$100 as of June 30, 2012, is hereby 4 reappropriated for fiscal year 2013. 5 Sec. 145. STATE FAIR BOARD 6 7 There is appropriated for the above agency from the following *(a)* 8 special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such 9 fund or funds, except that expenditures other than refunds authorized by 10 law shall not exceed the following: 11 State fair capital improvements fund...... No limit 12 State fair fee fund.....No limit 13 Provided, That expenditures from the state fair fee fund for official 14 15 hospitality shall not exceed \$15,000. (b) On or before the 10^{th} of each month during the fiscal year 16 17 ending June 30, 2013, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund 18 interest earnings based on: (1) The average daily balance of moneys in 19 20 the state fair capital improvements fund for the preceding month; and 21 (2) the net earnings rate for the pooled money investment portfolio for 22 the preceding month. 23 There is appropriated for the above agency from the expanded (c) lottery act revenues fund for the fiscal year ending June 30, 2013, the 24 25 following: 26 State fair bonded debt service.....\$11,182,256 27 Sec. 146. 28 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM 29 (a) In addition to the other purposes for which expenditures may 30 be made by the above agency from the state general fund for fiscal year 2013, expenditures may be made by the above agency from the state 31 general fund for fiscal year 2013 from the unencumbered balance as of 32 33 June 30, 2012, in each existing capital improvement account of the state general fund: Provided, That expenditures from the unencumbered 34 balance of any such existing capital improvement account shall not 35 exceed the amount of the unencumbered balance in such account on 36 June 30, 2012: Provided further, That all expenditures from the 37 unencumbered balance of any such account shall be in addition to any 38 expenditure limitation imposed on the state general fund for fiscal year

expenditure limitation imposed on the state general fund for fiscal year
2013 and shall be in addition to any other expenditure limitation
imposed on any such account of the state general fund for fiscal year
2013.

43 (b) There is appropriated for the above agency from the state

economic development initiatives fund for the fiscal year ending June 1 30, 2013, for the capital improvement project or projects specified, the 2 3 following: 4 Debt service – Kansas City district office......\$6,600 5 Provided, That any unencumbered balance in the debt service – Kansas City district office account in excess of \$100 as of June 30, 2012, is 6 7 hereby reappropriated for fiscal year 2013. 8 There is appropriated for the above agency from the following (c) special revenue fund or funds for the fiscal year ending June 30, 2013, 9 all moneys now or hereafter lawfully credited to and available in such 10 fund or funds, except that expenditures shall not exceed the following: 11 Department access road fund......No limit 12 Provided, That, in addition to other purposes for which expenditures 13 may be made by the above agency from the department access road 14 fund, expenditures may be made from this fund for road improvement 15 16 projects administered by the department of transportation in state parks 17 and on public lands. 18 Bridge maintenance fund......No limit

(d) On July 1, 2012, or as soon thereafter as moneys are available,
the director of accounts and reports shall transfer \$2,804,195 from the
state highway fund of the department of transportation to the
department access road fund of the Kansas department of wildlife, parks
and tourism.

(e) On July 1, 2012, or as soon thereafter as moneys are available,
 the director of accounts and reports shall transfer \$200,000 from the
 state highway fund of the department of transportation to the bridge
 maintenance fund of the Kansas department of wildlife, parks and
 tourism.

(f) In addition to the other purposes for which expenditures may be made by the above agency from the state agricultural production fund for fiscal year 2013, expenditures may be made by the above agency from the following capital improvement account or accounts of the state agricultural production fund for fiscal year 2013 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

36 Public lands major maintenance.....\$513,000 In addition to the other purposes for which expenditures may 37 (g) be made by the above agency from the parks fee fund for fiscal year 38 2013, expenditures may be made by the above agency from the parks fee 39 fund for fiscal year 2013 from the unencumbered balance as of June 30, 40 2012, in each existing capital improvement account of the parks fee 41 fund: Provided, That expenditures from the unencumbered balance of 42 43 any such existing capital improvement account shall not exceed the

amount of the unencumbered balance in such account on June 30,
 2012: Provided further, That all expenditures from the unencumbered
 balance of any such account shall be in addition to any expenditure
 limitation imposed on the parks fee fund for fiscal year 2013 and shall
 be in addition to any other expenditure limitation imposed on any such
 account of the parks fee fund for fiscal year 2013.

7 (h) In addition to the other purposes for which expenditures may 8 be made by the above agency from the boating fee fund for fiscal year 9 2013, expenditures may be made by the above agency from the following 10 capital improvement account or accounts of the boating fee fund for 11 fiscal year 2013 for the following capital improvement project or 12 projects, subject to the expenditure limitations prescribed therefor:

Debt service - Kansas City district office......\$10,400
 Provided, That all expenditures from each such capital improvement
 account shall be in addition to any expenditure limitation imposed on
 the boating fee fund for fiscal year 2013.

17 (i) In addition to the other purposes for which expenditures may be 18 made by the above agency from the boating fee fund for fiscal year 2013, expenditures may be made by the above agency from the boating fee 19 fund for fiscal year 2013 from the unencumbered balance as of June 30, 20 2012, in each existing capital improvement account of the boating fee 21 22 fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the 23 amount of the unencumbered balance in such account on June 30, 24 2012: Provided further, That all expenditures from the unencumbered 25 balance of any such account shall be in addition to any expenditure 26 27 limitation imposed on the boating fee fund for fiscal year 2013 and shall be in addition to any other expenditure limitation imposed on any such 28 29 account of the boating fee fund for fiscal year 2013.

30 (j) In addition to the other purposes for which expenditures may be 31 made by the above agency from the boating safety and financial 32 assistance fund for fiscal year 2013, expenditures may be made by the 33 above agency from the boating safety and financial assistance fund for 34 fiscal year 2013 from the unencumbered balance as of June 30, 2012, in each existing capital improvement account of the boating safety and 35 financial assistance fund: Provided, That expenditures from the 36 37 unencumbered balance of any such existing capital improvement 38 account shall not exceed the amount of the unencumbered balance in 39 such account on June 30, 2012: Provided further, That all expenditures 40 from the unencumbered balance of any such account shall be in 41 addition to any expenditure limitation imposed on the boating safety and financial assistance fund for fiscal year 2013 and shall be in addition to 42 43 any other expenditure limitation imposed on any such account of the

1 boating safety and financial assistance fund for fiscal year 2013.

2 (k) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 3 4 2013, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during 5 fiscal year 2013 for the following capital improvement project or 6 projects, subject to the expenditure limitations prescribed therefor: 7 Federally mandated boating access\$1,204,000 8 Public lands major maintenance.....\$35,000 9 Debt service – Kansas City office......\$43,000 10 Provided, That all expenditures from each such capital improvement 11 account shall be in addition to any expenditure limitation imposed on 12 13 the wildlife fee fund for fiscal year 2013.

(1) In addition to the other purposes for which expenditures may be 14 made by the above agency from the wildlife fee fund for fiscal year 2013, 15 expenditures may be made by the above agency from the wildlife fee 16 17 fund for fiscal year 2013 from the unencumbered balance as of June 30, 18 2012, in each existing capital improvement account of the wildlife fee fund: Provided, That expenditures from the unencumbered balance of 19 any such existing capital improvement account shall not exceed the 20 amount of the unencumbered balance in such account on June 30, 21 22 2012: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure 23 limitation imposed on the wildlife fee fund for fiscal year 2013 and shall 24 be in addition to any other expenditure limitation imposed on any such 25 26 account of the wildlife fee fund for fiscal year 2013.

27 (m) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for 28 29 fiscal year 2013, expenditures may be made by the above agency from 30 the wildlife conservation fund for fiscal year 2013 from the 31 unencumbered balance as of June 30, 2012, in each existing capital 32 improvement account of the wildlife conservation fund: Provided, That 33 expenditures from the unencumbered balance of any such existing 34 capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2012: Provided 35 further, That all expenditures from the unencumbered balance of any 36 37 such account shall be in addition to any expenditure limitation imposed on the wildlife conservation fund for fiscal year 2013 and shall be in 38 39 addition to any other expenditure limitation imposed on any such account of the wildlife conservation fund for fiscal year 2013. 40

(n) In addition to the other purposes for which expenditures may
be made by the above agency from the cabin revenue fund for fiscal year
2013, expenditures may be made by the above agency from the cabin

revenue fund for fiscal year 2013 from the unencumbered balance as of 1 June 30, 2012, in each existing capital improvement account of the 2 3 cabin revenue fund: Provided, That expenditures from the 4 unencumbered balance of any such existing capital improvement 5 account shall not exceed the amount of the unencumbered balance in such account on June 30, 2012: Provided further, That all expenditures 6 from the unencumbered balance of any such account shall be in 7 addition to any expenditure limitation imposed on the cabin revenue 8 fund for fiscal year 2013 and shall be in addition to any other 9 expenditure limitation imposed on any such account of the cabin 10 revenue fund for fiscal year 2013. 11

(o) In addition to the other purposes for which expenditures may 12 be made by the above agency from the wildlife restoration fund for fiscal 13 year 2013, expenditures may be made by the above agency from the 14 wildlife restoration fund for fiscal year 2013 from the unencumbered 15 balance as of June 30, 2012, in each existing capital improvement 16 17 account of the wildlife restoration fund: Provided, That expenditures from the unencumbered balance of any such existing capital 18 improvement account shall not exceed the amount of the unencumbered 19 balance in such account on June 30, 2012: Provided further, That all 20 expenditures from the unencumbered balance of any such account shall 21 be in addition to any expenditure limitation imposed on the wildlife 22 restoration fund for fiscal year 2013 and shall be in addition to any 23 24 other expenditure limitation imposed on any such account of the wildlife restoration fund for fiscal year 2013. 25

(p) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2013, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife restoration fund for fiscal year 2013 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Wetlands acquisition and development......\$450,000
Cheyenne bottoms inlet canal renovations......\$1,582,912
Provided, That all expenditures from each such capital improvement
account shall be in addition to any expenditure limitation imposed on
the wildlife restoration fund for fiscal year 2013.

(q) In addition to the other purposes for which expenditures may
be made by the above agency from the wildlife restoration fund for fiscal
year 2013, expenditures may be made by the above agency from the
wildlife restoration fund for fiscal year 2013 from the unencumbered
balance as of June 30, 2012, in each existing capital improvement
account of the wildlife restoration fund: Provided, That expenditures

from the unencumbered balance of any such existing capital 1 improvement account shall not exceed the amount of the unencumbered 2 3 balance in such account on June 30, 2012: Provided further, That all 4 expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the wildlife 5 restoration fund for fiscal year 2013 and shall be in addition to any 6 7 other expenditure limitation imposed on any such account of the wildlife 8 restoration fund for fiscal year 2013.

9 (r) In addition to the other purposes for which expenditures may be 10 made by the above agency from the sport fish restoration program fund 11 for fiscal year 2013, expenditures may be made by the above agency 12 from the following capital improvement account or accounts of the sport 13 fish restoration program fund for fiscal year 2013 for the following 14 capital improvement project or projects, subject to the expenditure 15 limitations prescribed therefor:

Public lands major maintenance......\$600,000
 Provided, That all expenditures from each such capital improvement
 account shall be in addition to any expenditure limitation imposed on
 the sport fish restoration program fund for fiscal year 2013.

(s) In addition to the other purposes for which expenditures may be 20 made by the above agency from the sport fish restoration program fund 21 22 for fiscal year 2013, expenditures may be made by the above agency from the sport fish restoration program fund for fiscal year 2013 from 23 the unencumbered balance as of June 30, 2012, in each existing capital 24 improvement account of the sport fish restoration program fund: 25 26 Provided, That expenditures from the unencumbered balance of any 27 such existing capital improvement account shall not exceed the amount 28 of the unencumbered balance in such account on June 30, 2012: 29 Provided further, That all expenditures from the unencumbered balance 30 of any such account shall be in addition to any expenditure limitation 31 imposed on the sport fish restoration program fund for fiscal year 2013 32 and shall be in addition to any other expenditure limitation imposed on 33 any such account of the sport fish restoration program fund for fiscal 34 year 2013.

35 (t) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation 36 37 and protection fund for fiscal year 2013, expenditures may be made by the above agency from the following capital improvement account or 38 accounts of the migratory waterfowl propagation and protection fund 39 for fiscal year 2013 for the following capital improvement project or 40 projects, subject to the expenditure limitations prescribed therefor: 41 42 Wetlands acquisition......\$150,000 43 Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on
 the migratory waterfowl propagation and protection fund for fiscal year
 2013.

4 (u) In addition to the other purposes for which expenditures may 5 be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2013, expenditures may be made by 6 7 the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2013 from the unencumbered balance as 8 of June 30, 2012, in each existing capital improvement account of the 9 migratory waterfowl propagation and protection fund: Provided, That 10 expenditures from the unencumbered balance of any such existing 11 capital improvement account shall not exceed the amount of the 12 13 unencumbered balance in such account on June 30, 2012: Provided further, That all expenditures from the unencumbered balance of any 14 such account shall be in addition to any expenditure limitation imposed 15 on the migratory waterfowl propagation and protection fund for fiscal 16 17 year 2013 and shall be in addition to any other expenditure limitation 18 imposed on any such account of the migratory waterfowl propagation 19 and protection fund for fiscal year 2013.

(v) In addition to the other purposes for which expenditures may 20 be made by the above agency from the nongame wildlife improvement 21 22 fund for fiscal year 2013, expenditures may be made by the above agency from the nongame wildlife improvement fund for fiscal year 23 24 2013 from the unencumbered balance as of June 30, 2012, in each 25 existing capital improvement account of the nongame wildlife 26 improvement fund: Provided, That expenditures from the unencumbered 27 balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on 28 June 30, 2012: Provided further, That all expenditures from the 29 30 unencumbered balance of any such account shall be in addition to any 31 expenditure limitation imposed on the nongame wildlife improvement 32 fund for fiscal year 2013 and shall be in addition to any other 33 expenditure limitation imposed on any such account of the nongame 34 wildlife improvement fund for fiscal year 2013.

(w) In addition to the other purposes for which expenditures may 35 be made by the above agency from the plant and animal disease and pest 36 37 control fund for fiscal year 2013, expenditures may be made by the above agency from the plant and animal disease and pest control fund 38 for fiscal year 2013 from the unencumbered balance as of June 30, 39 2012, in each existing capital improvement account of the plant and 40 animal disease and pest control fund: Provided, That expenditures from 41 the unencumbered balance of any such existing capital improvement 42 43 account shall not exceed the amount of the unencumbered balance in

such account on June 30, 2012: Provided further, That all expenditures
 from the unencumbered balance of any such account shall be in
 addition to any expenditure limitation imposed on the plant and animal
 disease and pest control fund for fiscal year 2013 and shall be in
 addition to any other expenditure limitation imposed on any such
 account of the plant and animal disease and pest control fund for fiscal
 year 2013.

8 (x) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund 9 - local for fiscal year 2013, expenditures may be made by the above 10 agency from the land and water conservation fund – local for fiscal year 11 2013 from the unencumbered balance as of June 30, 2012, in each 12 existing capital improvement account of the land and water conservation 13 fund – local: Provided, That expenditures from the unencumbered 14 balance of any such existing capital improvement account shall not 15 exceed the amount of the unencumbered balance in such account on 16 June 30, 2012: Provided further, That all expenditures from the 17 18 unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the land and water conservation fund 19 - local for fiscal year 2013 and shall be in addition to any other 20 expenditure limitation imposed on any such account of the land and 21 22 water conservation fund – local for fiscal year 2013.

23 (y) In addition to the other purposes for which expenditures may be made by the above agency from the outdoor recreation acquisition, 24 development and planning fund for fiscal year 2013, expenditures may 25 be made by the above agency from the following capital improvement 26 27 account or accounts of the outdoor recreation acquisition, development and planning fund for fiscal year 2013 for the following capital 28 29 improvement project or projects, subject to the expenditure limitations 30 prescribed therefor:

31 **Outdoor recreation acquisition/development/**

32 planning operations and maintenance.....\$375,000
33 Provided, That all expenditures from each such capital improvement
34 account shall be in addition to any expenditure limitation imposed on
35 the outdoor recreation acquisition, development and planning fund for
36 fiscal year 2013.

(z) In addition to the other purposes for which expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2013, expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2013 from the unencumbered balance as of June 30, 2012, in each existing capital improvement account of the outdoor recreation acquisition, development

and planning fund: Provided, That expenditures from 1 the unencumbered balance of any such existing capital improvement 2 3 account shall not exceed the amount of the unencumbered balance in 4 such account on June 30, 2012: Provided further, That all expenditures 5 from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the outdoor recreation 6 acquisition, development and planning fund for fiscal year 2013 and 7 shall be in addition to any other expenditure limitation imposed on any 8 such account of the outdoor recreation acquisition, development and 9 planning fund for fiscal year 2013. 10

11 (aa) In addition to the other purposes for which expenditures may 12 be made by the above agency from the recreational trails program fund 13 for fiscal year 2013, expenditures may be made by the above agency 14 from the following capital improvement account or accounts of the 15 recreational trails program fund for fiscal year 2013 for the following 16 capital improvement project or projects, subject to the expenditure 17 limitations prescribed therefor:

Recreational trails program.....\$400,000
 Provided, That all expenditures from each such capital improvement
 account shall be in addition to any expenditure limitation imposed on
 the recreational trails program fund for fiscal year 2013.

22 (bb) In addition to the other purposes for which expenditures may 23 be made by the above agency from the recreational trails program fund 24 for fiscal year 2013, expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2013 from the 25 unencumbered balance as of June 30, 2012, in each existing capital 26 27 improvement account of the fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement 28 29 account shall not exceed the amount of the unencumbered balance in 30 such account on June 30, 2012: Provided further, That all expenditures 31 from the unencumbered balance of any such account shall be in 32 addition to any expenditure limitation imposed on the recreational trails 33 program fund for fiscal year 2013 and shall be in addition to any other 34 expenditure limitation imposed on any such account of the recreational trails program fund for fiscal year 2013. 35

(cc) In addition to the other purposes for which expenditures may 36 be made by the above agency from the federally licensed wildlife areas 37 fund for fiscal year 2013, expenditures may be made by the above 38 39 agency from the following capital improvement account or accounts of the federally licensed wildlife areas fund for fiscal year 2013 for the 40 following capital improvement project or projects, subject to the 41 42 *expenditure limitations prescribed therefor:* 43 Public lands major maintenance.....\$124,190

1 Provided, That all expenditures from each such capital improvement 2 account shall be in addition to any expenditure limitation imposed on 3 the federally licensed wildlife areas fund for fiscal year 2013.

4 (dd) In addition to the other purposes for which expenditures may be made by the above agency from the federally licensed wildlife areas 5 fund for fiscal year 2013, expenditures may be made by the above 6 7 agency from the federally licensed wildlife areas fund for fiscal year 2013 from the unencumbered balance as of June 30, 2012, in each 8 existing capital improvement account of the federally licensed wildlife 9 areas fund: Provided, That expenditures from the unencumbered 10 balance of any such existing capital improvement account shall not 11 exceed the amount of the unencumbered balance in such account on 12 June 30, 2012: Provided further, That all expenditures from the 13 unencumbered balance of any such account shall be in addition to any 14 expenditure limitation imposed on the federally licensed wildlife areas 15 fund for fiscal year 2013 and shall be in addition to any other 16 17 expenditure limitation imposed on any such account of the federally 18 licensed wildlife areas fund for fiscal year 2013.

19 (ee) In addition to the other purposes for which expenditures may be made by the above agency from the department of wildlife, parks and 20 tourism gifts and donations fund for fiscal year 2013, expenditures may 21 22 be made by the above agency from the department of wildlife, parks and tourism gifts and donations fund for fiscal year 2013 from the 23 unencumbered balance as of June 30, 2012, in each existing capital 24 improvement account of the department of wildlife, parks and tourism 25 gifts and donations fund: Provided, That expenditures from the 26 unencumbered balance of any such existing capital improvement 27 28 account shall not exceed the amount of the unencumbered balance in 29 such account on June 30, 2012: Provided further, That all expenditures 30 from the unencumbered balance of any such account shall be in 31 addition to any expenditure limitation imposed on the department of 32 wildlife, parks and tourism gifts and donations fund for fiscal year 2013 33 and shall be in addition to any other expenditure limitation imposed on 34 any such account of the department of wildlife, parks and tourism gifts and donations fund for fiscal year 2013. 35

(ff) In addition to the other purposes for which expenditures may 36 37 be made by the above agency from the Tuttle Creek state park mitigation project fund for fiscal year 2013, expenditures may be made by the 38 39 above agency from the Tuttle Creek state park mitigation project fund for fiscal year 2013 from the unencumbered balance as of June 30, 40 2012, in each existing capital improvement account of the Tuttle Creek 41 42 state park mitigation project fund: Provided, That expenditures from the 43 unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in
 such account on June 30, 2012: Provided further, That all expenditures
 from the unencumbered balance of any such account shall be in
 addition to any expenditure limitation imposed on the Tuttle Creek state
 park mitigation project fund for fiscal year 2013 and shall be in addition
 to any other expenditure limitation imposed on any such account of the
 Tuttle Creek state park mitigation project fund for fiscal year 2013.

(gg) In addition to the other purposes for which expenditures may 8 be made by the above agency from the highway planning/construction 9 fund for fiscal year 2013, expenditures may be made by the above 10 agency from the highway planning/construction fund for fiscal year 11 2013 from the unencumbered balance as of June 30, 2012, in each 12 13 existing capital *improvement* account of the highway planning/construction fund: Provided, That expenditures from the 14 unencumbered balance of any such existing capital improvement 15 16 account shall not exceed the amount of the unencumbered balance in 17 such account on June 30, 2012: Provided further, That all expenditures from the unencumbered balance of any such account shall be in 18 19 addition to any expenditure limitation imposed on the highway planning/construction fund for fiscal year 2013 and shall be in addition 20 to any other expenditure limitation imposed on any such account of the 21 22 highway planning/construction fund for fiscal year 2013.

(hh) In addition to the other purposes for which expenditures may 23 be made by the above agency from the state wildlife grants fund for 24 fiscal year 2013, expenditures may be made by the above agency from 25 the state wildlife grants fund for fiscal year 2013 from the 26 unencumbered balance as of June 30, 2012, in each existing capital 27 28 improvement account of the state wildlife grants fund: Provided, That 29 expenditures from the unencumbered balance of any such existing 30 capital improvement account shall not exceed the amount of the 31 unencumbered balance in such account on June 30, 2012: Provided 32 further, That all expenditures from the unencumbered balance of any 33 such account shall be in addition to any expenditure limitation imposed 34 on the state wildlife grants fund for fiscal year 2013 and shall be in addition to any other expenditure limitation imposed on any such 35 account of the state wildlife grants fund for fiscal year 2013. 36

(ii) In addition to the other purposes for which expenditures may
be made by the above agency from the disaster grants – public assistance
for fiscal year 2013, expenditures may be made by the above agency
from the disaster grants – public assistance for fiscal year 2013 from the
unencumbered balance as of June 30, 2012, in each existing capital
improvement account of the disaster grants – public assistance:
Provided, That expenditures from the unencumbered balance of any

such existing capital improvement account shall not exceed the amount 1 of the unencumbered balance in such account on June 30, 2012: 2 3 Provided further, That all expenditures from the unencumbered balance 4 of any such account shall be in addition to any expenditure limitation imposed on the disaster grants – public assistance for fiscal year 2013 5 and shall be in addition to any other expenditure limitation imposed on 6 7 any such account of the disaster grants – public assistance for fiscal 8 vear 2013. Sec. 147.

9 10

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

(a) In addition to the purposes for which expenditures may be made
by the above agency from the other state fees fund for fiscal year 2013,
expenditures may be made by the above agency from the other state fees
fund for fiscal year 2013 for the following capital improvement project
or projects, subject to the expenditure limitations prescribed therefor:

16 Area office rehabilitation and repair......\$200,000 17 Provided, That all expenditures from each such capital improvement 18 account shall be in addition to any expenditure limitation imposed on 19 the other state fees fund for fiscal year 2013.

20 On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby Sec. 148. amended to read as follows: 2-223. (a) There is hereby established in the 21 22 state treasury the state fair capital improvements fund. All expenditures of moneys in the state fair capital improvements fund shall be used for 23 the payment of capital improvements and maintenance for the state 24 fairgrounds and the payment of capital improvement obligations that 25 have been financed. Capital improvement projects for the Kansas state 26 fairgrounds are hereby approved for the purposes of subsection (b) of 27 K.S.A. 74-8905, and amendments thereto, and the authorization of the 28 29 issuance of bonds by the Kansas development finance authority in 30 accordance with that statute.

31 (b) On each June 30, the state fair board shall certify to the director 32 of accounts and reports an amount to be transferred from the state fair 33 fee fund to the state fair capital improvements fund, which amount shall 34 be not less than the amount equal to 5% of the total gross receipts during the current fiscal year from state fair activities and non-fair days 35 activities, except that for the fiscal year ending June 30, 2012-2013, 36 37 notwithstanding the other provisions of this section, on March 1, 2012 2013, or as soon thereafter as moneys are available therefor, the director 38 of accounts and reports shall transfer from the state fair fee fund to the 39 state fair capital improvements fund the amount equal to the greater of 40 \$350,000 or the amount equal to 5% of the total gross receipts during 41 fiscal year 2012-2013 from state fair activities and non-fair days 42 43 activities through March 1, 2012-2013, except that, subject to approval

by the director of the budget prior to March 1, 2012-2013, after 1 reviewing the amounts credited to the state fair fee fund and the state 2 3 fair capital improvements fund, cash flow considerations for the state 4 fair fee fund, and the amount required to be credited to the state fair 5 capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1, 2012-2013, the state fair board may 6 certify an amount on March 1, 2012-2013, to the director of accounts 7 8 and reports to be transferred from the state fair fee fund to the state fair capital improvements fund that is equal to the amount required to be 9 credited to the state fair capital improvements fund pursuant to this 10 subsection to pay the bonded debt service payment due on April 1, 2012 11 2013, and shall certify to the director of accounts and reports on the date 12 13 specified by the director of the budget the amount equal to the balance of the aggregate amount that is required to be transferred from the state 14 15 fair fee fund to the state fair capital improvements fund for fiscal year 2012-2013. Upon receipt of any such certification, the director of 16 17 accounts and reports shall transfer moneys from the state fair fee fund 18 to the state fair capital improvements fund in accordance with such 19 certification.

20 (c) On each July 1, the director of accounts and reports shall transfer from the state general fund to the state fair capital 21 22 improvements fund, an amount equal to the amount certified by the state 23 fair board pursuant to subsection (b), except that: (1) No transfer from 24 the state general fund under this subsection shall exceed \$300,000 in 25 any fiscal year; and (2) no moneys shall be transferred pursuant to this 26 section from the state general fund to the state fair capital improvements 27 fund during the fiscal year ending June 30, 2012-2013.

Sec. 149. On the effective date of this act, K.S.A. 2011 Supp. 12-5256 is hereby amended to read as follows: 12-5256. (a) All expenditures from the state housing trust fund made for the purposes of K.S.A. 2011 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the Kansas housing resources corporation.

(b) On the effective date of this act and on July 1, 2008, and July 1, 35 2014, the director of accounts and reports shall transfer \$4,000,000 from 36 the state general fund to the state housing trust fund established by K.S.A. 37 2011 Supp. 74-8959, and amendments thereto. (1) On July 1, 2012, and 38 on July 1, 2013, the director of accounts and reports shall transfer 39 40 \$2,000,000 from the state economic development initiatives fund to the state housing trust fund established by K.S.A. 2011 Supp. 74-8959, and 41 42 amendments thereto. Notwithstanding the provisions of K.S.A. 2011 Supp. 43 74-8959, and amendments thereto, to the contrary, of the \$2,000,000

transferred to the state housing trust fund for the fiscal year ending June
 30, 2013, pursuant to this subsection, \$600,000 shall be expended to pay
 the bond indebtedness for the water and sewer infrastructure of the city of
 Harveyville, Kansas. The president of the Kansas housing resources
 corporation shall implement and administer the provisions of this
 paragraph to make such payment for such purposes.

7 (2) On July 1, 2012–July 1, 2014, and on July 1, 2013 2015, the
8 director of accounts and reports shall transfer \$2,000,000 from the state
9 general fund to the state housing trust fund established by K.S.A. 2011
10 Supp. 74-8959, and amendments thereto.

11 (3) On July 1, 2012, the director of accounts and reports shall 12 transfer \$600,000 from the state general fund to the state housing trust 13 fund established by K.S.A. 2011 Supp. 74-8959, and amendments thereto.

(4) Notwithstanding the provisions of K.S.A. 2011 Supp. 74-8959, and 14 amendments thereto, to the contrary, during fiscal year 2013, except as 15 16 provided in subsection (b)(1), and fiscal year 2014, moneys in the state 17 housing trust fund shall be used solely for the purpose of loans or grants 18 to cities or counties for infrastructure or housing development in rural areas. During such fiscal years, on or before January 14, 2013, and 19 20 January 13, 2014, the president of the Kansas housing resources 21 corporation shall submit a report concerning the activities of the state 22 housing trust fund to the house of representatives committee on 23 appropriations and the senate committee on ways and means.

Sec. 150. On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby 24 amended to read as follows: 55-193. On July 15, 1996, and on the 15th 25 day of each calendar quarter thereafter before July 1, 2016, the director 26 27 of accounts and reports shall transfer \$100,000 from the state general fund, \$100,000 from the state water plan fund established by K.S.A. 82a-28 29 951, and amendments thereto, and \$100,000 from the conservation fee 30 fund established by K.S.A. 55-143, and amendments thereto, to the 31 abandoned oil and gas well fund established by K.S.A. 55-192, and 32 amendments thereto, except that: (a) No transfers shall be made 33 pursuant to this section from the state general fund to the abandoned oil 34 and gas well fund during state fiscal year 2009, state fiscal year 2010, state fiscal year 2011, state fiscal year 2012 or, state fiscal year 2013 or 35 state fiscal year 2014; (b) the aggregate of the transfers made pursuant to 36 37 this section from the state water plan fund to the abandoned oil and gas well fund during state fiscal year 2009 shall not exceed \$320,000; (c) the 38 39 aggregate of the transfers made pursuant to this section from the state-40 water plan fund to the abandoned oil and gas well fund during state fiscal year 2010 shall not exceed \$288,000; (d) the aggregate of the transfers-41 42 made pursuant to this section from the state water plan fund to the-43 abandoned oil and gas well fund during state fiseal year 2011 shall not

1 <u>exceed \$374,865; and (e)</u> the aggregate of the transfers made pursuant to

this section from the state water plan fund to the abandoned oil and gas 2 well fund during state fiscal year 2012 shall not exceed \$400,000; and 3 4 (c) the aggregate of the transfers made pursuant to this section from the state water plan fund to the abandoned oil and gas well fund during state 5 fiscal vear 2013 shall not exceed \$600,000 and such transfer from the 6 state water plan fund to the abandoned oil and gas well fund shall be 7 made on the 15th day of each calendar guarter during state fiscal year 8 2013 in substantially equal amounts as determined by the director of 9 10 accounts and reports.

11 Sec. 151. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby 12 amended to read as follows: 72-8814. (a) There is hereby established in 13 the state treasury the school district capital outlay state aid fund. Such 14 fund shall consist of all amounts transferred thereto under the 15 provisions of subsection (c).

16 (b) In each school year, each school district which levies a tax 17 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be 18 entitled to receive payment from the school district capital outlay state 19 aid fund in an amount determined by the state board of education as 20 provided in this subsection. The state board of education shall:

(1) Determine the amount of the assessed valuation per pupil
(AVPP) of each school district in the state and round such amount to the
nearest \$1,000. The rounded amount is the AVPP of a school district for
the purposes of this section;

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(2) determine the median AVPP of all school districts;

(3) prepare a schedule of dollar amounts using the amount of the 26 median AVPP of all school districts as the point of beginning. The 27 schedule of dollar amounts shall range upward in equal \$1,000 intervals 28 from the point of beginning to and including an amount that is equal to 29 30 the amount of the AVPP of the school district with the highest AVPP of 31 all school districts and shall range downward in equal \$1,000 intervals 32 from the point of beginning to and including an amount that is equal to 33 the amount of the AVPP of the school district with the lowest AVPP of all 34 school districts:

35 (4) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the 36 37 median AVPP shown on the schedule, decreasing the state aid computation percentage assigned to the amount of the median AVPP by 38 one percentage point for each \$1,000 interval above the amount of the 39 median AVPP, and increasing the state aid computation percentage 40 assigned to the amount of the median AVPP by one percentage point for 41 each \$1,000 interval below the amount of the median AVPP. Except as 42 43 provided by K.S.A. 2011 Supp. 72-8814b, and amendments thereto, the

state aid percentage factor of a school district is the percentage assigned
 to the schedule amount that is equal to the amount of the AVPP of the
 school district, except that the state aid percentage factor of a school
 district shall not exceed 100%. The state aid computation percentage is
 25%;

6 (5) determine the amount levied by each school district pursuant to 7 K.S.A. 72-8801 et seq., and amendments thereto;

8 (6) multiply the amount computed under (5), but not to exceed 8 9 mills, by the applicable state aid percentage factor. The product is the 10 amount of payment the school district is entitled to receive from the 11 school district capital outlay state aid fund in the school year.

The state board shall certify to the director of accounts and 12 (c) reports the entitlements of school districts determined under the 13 provisions of subsection (b), and an amount equal thereto shall be 14 transferred by the director from the state general fund to the school 15 district capital outlay state aid fund for distribution to school districts, 16 17 except that no transfers shall be made from the state general fund to the 18 school district capital outlay state aid fund during the fiscal years ending June 30, 2012 2013, or June 30, 2013 2014. All transfers made in 19 accordance with the provisions of this subsection shall be considered to 20 be demand transfers from the state general fund. 21

22 (d) Payments from the school district capital outlay state aid fund shall be distributed to school districts at times determined by the state 23 24 board of education. The state board of education shall certify to the director of accounts and reports the amount due each school district 25 26 entitled to payment from the fund, and the director of accounts and 27 reports shall draw a warrant on the state treasurer payable to the 28 treasurer of the school district. Upon receipt of the warrant, the 29 treasurer of the school district shall credit the amount thereof to the 30 capital outlay fund of the school district to be used for the purposes of 31 such fund.

(e) Amounts transferred to the capital outlay fund of a school
district as authorized by K.S.A. 72-6433, and amendments thereto, shall
not be included in the computation when determining the amount of
state aid to which a district is entitled to receive under this section.

On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is hereby 36 Sec. 152. 37 amended to read as follows: 74-50,107. (a) (1) The secretary shall 38 determine and from time to time shall redetermine the rate at which moneys shall be credited to the IMPACT program repayment fund in 39 40 order to satisfy all bond repayment obligations which have been incurred to finance program costs for IMPACT programs, which shall 41 be referred to as the debt service rate, and the rate at which moneys shall 42 43 be credited to the IMPACT program services fund in order to finance

1 program costs that are not financed by bonds, which shall be referred to 2 as the direct funding rate. The total of the debt service rate and the 3 direct funding rate shall be the combined rate. Each rate so determined 4 shall be certified to the secretary of revenue. The combined rate 5 determined under this subsection shall not exceed 2%.

(2) Upon receipt of the rates determined and certified under 6 7 subsection (a)(1), the secretary of revenue shall apply daily the 8 combined rate to that portion of the moneys withheld from the wages of individuals and collected under the Kansas withholding and declaration 9 of estimated tax act, K.S.A. 79-3294 et seq., and amendments thereto. 10 The amount so determined shall be credited as follows: (A) The portion 11 attributable to the debt service rate shall be credited to the IMPACT 12 program repayment fund; and (B) the remaining portion shall be 13 credited to the IMPACT program services fund. 14

15 (3) The aggregate of all amounts credited to the IMPACT program 16 repayment fund under this section during any fiscal year to pay bond 17 repayment obligations on bonds to finance major project investments 18 shall not exceed the amount which results when the rate of 2% is applied 19 to all moneys withheld from the wages of individuals and received under 20 the Kansas withholding and declaration of estimated tax act.

(4) The provisions of this subsection shall remain in effect prior to
 July 1, 2012.

23 (b) Commencing July 1, 2012, and on the first day of each month 24 thereafter during fiscal year 2013 and fiscal year 2014, the secretary of 25 revenue shall apply a rate of 2% to that portion of moneys withheld from 26 the wages of individuals and collected under the Kansas withholding 27 and declaration of estimated tax act, K.S.A. 79-3294 et seq., and 28 amendments thereto. The amount so determined shall be credited on a 29 monthly basis as follows: (1) An amount necessary to meet obligations of 30 the debt services for the IMPACT program repayment fund; and (2) an 31 amount to the IMPACT program services fund as needed for program 32 administration; and (3) any remaining amounts to the job creation 33 program fund created pursuant to K.S.A. 2011 Supp. 74-50,224, and 34 amendments thereto.

35 Commencing July 1, 2012 2014, and on an annual basis (c) 36 thereafter, the secretary of revenue shall estimate the amount equal to the amount of net savings realized from the elimination, modification or 37 38 limitation of any credit, deduction or program pursuant to the provisions 39 of this act as compared to the expense deduction provided for in K.S.A. 40 2011 Supp. 79-32,143a, and amendments thereto. Whereupon such amount of savings in accordance with appropriation acts shall be 41 42 remitted to the state treasurer in accordance with the provisions of 43 K.S.A. 75-4215, and amendments thereto. Upon receipt of each such

remittance, the state treasurer shall deposit the entire amount to the
 credit of the job creation program fund created pursuant to K.S.A. 2011
 Supp. 74-50,224, and amendments thereto. In addition, such other
 amount or amounts of money may be transferred from the state general
 fund or any other fund or funds in the state treasury to the job creation
 program fund in accordance with appropriation acts.

7 Sec. 153. On the effective date of this act, K.S.A. 2011 Supp. 74-99b34 is hereby amended to read as follows: 74-99b34. (a) The 9 bioscience development and investment fund is hereby created. The 10 bioscience development and investment fund shall not be a part of the 11 state treasury and the funds in the bioscience development and 12 investment fund shall belong exclusively to the authority.

13 (b) Distributions from the bioscience development and investment 14 fund shall be for the exclusive benefit of the authority, under the control 15 of the board and used to fulfill the purpose, powers and duties of the 16 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 et 17 seq., and amendments thereto.

18 (c) The secretary of revenue and the authority shall establish the base year taxation for all bioscience companies and state universities. 19 20 The secretary of revenue, the authority and the board of regents shall establish the number of bioscience employees associated with state 21 22 universities and report annually and determine the increase from the 23 taxation base annually. The secretary of revenue and the authority may consider any verifiable evidence, including, but not limited to, the 24 NAICS code assigned or recorded by the department of labor for 25 26 companies with employees in Kansas, when determining which 27 companies should be classified as bioscience companies.

28 (d) (1) Except as provided in subsection (d)(2) $\frac{\text{or}(h)}{(d)}$, (d)(3), (h) or 29 (i), for a period of 15 years from the effective date of this act, the state 30 treasurer shall pay annually 95% of withholding above the base, as 31 certified by the secretary of revenue, upon Kansas wages paid by 32 bioscience employees to the bioscience development and investment 33 fund. The state treasurer may make estimated payments to the bioscience 34 authority more frequently based on estimates provided by the secretary of revenue and During the fiscal years ending June 30, 2013, and June 30, 35 2014, the state treasurer shall make payments to the bioscience authority 36 on July 15, October 15, January 15 and April 15 in equal installments, 37 subject to the limitations established in subsection (h). If on such dates, 38 during fiscal years 2013 and 2014, such payments can not be made in 39 40 equal amounts, the state treasurer shall make the payment in the amount of moneys that is available on such date and upon the next payment date, 41 42 the state treasurer shall make the payment in an amount equal to the 43 amount that is to be paid on that date plus any additional amount that is

owed from a previous date. During the fiscal years ending June 30, 2015, 1 and following fiscal years thereafter, the state treasurer shall make 2 3 payments to the bioscience authority on July 15, October 15, January 15 4 and April 15 based on the certification provided by the secretary of 5 revenue. Such payments shall be reconciled annually. On or before the 10th day of each month, the director of accounts and reports shall 6 7 transfer from the state general fund to the bioscience development and 8 investment fund interest earnings based on:

9 (A) The average daily balance of moneys in the bioscience 10 development and investment fund for the preceding month; and

11 (B) the net earnings rate of the pooled money investment portfolio 12 for the preceding month.

(2) (A) For fiscal year 2012 2013, the first \$1,000,000 that the
secretary of revenue certifies to the state treasurer of the annual 95% of
withholding above the base, upon Kansas wages paid by bioscience
employees, shall be transferred by the director of accounts and reports
from the sales tax refund state general fund of the department of revenue
to the following: the center of innovation for biomaterials in orthopaedic
research – Wichita state university fund.

20 There is hereby established in the state treasury the center of **(B)** 21 innovation for biomaterials in orthopaedic research – Wichita state 22 university fund which shall be administered by Wichita state university. 23 All moneys credited to the fund shall be used for research and 24 development. All expenditures from the center of innovation for biomaterials in orthopaedic research – Wichita state university fund 25 26 shall be made in accordance with appropriation acts and upon warrants 27 of the director of accounts and reports issued pursuant to expenditures 28 approved by the president of Wichita state university or by the person or 29 persons designated by the president of Wichita state university.

30 (3) (A) For fiscal year 2013, the next \$5,000,000 that the secretary of 31 revenue certifies to the state treasurer of the annual 95% of withholding 32 above the base, upon Kansas wages paid by bioscience employees above 33 the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be 34 transferred by the director of accounts and reports from the state general 35 fund to the following: The national bio agro-defense facility fund at 36 Kansas state university.

37 (B) There is hereby established in the state treasury the national bio 38 agro-defense facility fund which shall be administered by Kansas state 39 university in accordance with the strategic plan adopted by the governor's 40 national bio agro-defense facility steering committee. All moneys credited 41 to the fund shall be used in accordance with the governor's national bio 42 agro-defense facility steering committee's plan with the approval of the 43 president of Kansas state university. All expenditures from the national bio

agro-defense facility fund shall be made in accordance with appropriation
 acts and upon warrants of the director of accounts and reports issued
 pursuant to expenditures approved by the steering committee and the
 president of Kansas state university or by the person or persons
 designated by the president of Kansas state university.

6 (e) The cumulative amounts of funds paid by the state treasurer to 7 the bioscience development and investment fund shall not exceed 8 \$581,800,000.

9 (f) The division of post audit is hereby authorized to conduct a post
10 audit in accordance with the provisions of the legislative post audit act,
11 K.S.A. 46-1106 et seq., and amendments thereto.

12 (g) At the direction of the authority, the fund may be held in the 13 custody of and invested by the state treasurer, provided that the 14 bioscience development and investment fund shall at all times be 15 accounted for in a separate report from all other funds of the authority 16 and the state.

17 (h) During the fiscal years ending June 30, $\frac{2012}{2013}$, and June 18 30, $\frac{2013}{2013}$ 2014, the aggregate amount that is directed to be transferred 19 from the state general fund to the bioscience development and 20 investment fund pursuant to subsection (d)(1) plus interest earnings 21 pursuant to subsection (d)(1) shall not exceed \$35,000,000 for each such 22 fiscal year.

(i) During the fiscal year ending June 30, 2012, the aggregate
amount that is directed to be transferred from the state general fund to the
bioscience development and investment fund pursuant to subsection (d)(1)
plus interest earnings pursuant to subsection (d)(1) shall not exceed
\$12,322,186 for such fiscal year.

28 Sec. 154. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby 29 amended to read as follows: 75-2319. (a) There is hereby established in 30 the state treasury the school district capital improvements fund. The 31 fund shall consist of all amounts transferred thereto under the 32 provisions of subsection (c).

(b) Subject to the provisions of subsection (f), in each school year,
each school district which is obligated to make payments from its capital
improvements fund shall be entitled to receive payment from the school
district capital improvements fund in an amount determined by the state
board of education as provided in this subsection. The state board of
education shall:

39 (1) Determine the amount of the assessed valuation per pupil 40 (AVPP) of each school district in the state and round such amount to the 41 nearest \$1,000. The rounded amount is the AVPP of a school district for 42 the purposes of this section;

43 (2) determine the median AVPP of all school districts;

1 (3) prepare a schedule of dollar amounts using the amount of the 2 median AVPP of all school districts as the point of beginning. The 3 schedule of dollar amounts shall range upward in equal \$1,000 intervals 4 from the point of beginning to and including an amount that is equal to 5 the amount of the AVPP of the school district with the highest AVPP of all school districts and shall range downward in equal \$1,000 intervals 6 from the point of beginning to and including an amount that is equal to 7 8 the amount of the AVPP of the school district with the lowest AVPP of all 9 school districts;

determine a state aid percentage factor for each school district 10 (4) by assigning a state aid computation percentage to the amount of the 11 median AVPP shown on the schedule, decreasing the state aid 12 13 computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval above the amount of the 14 15 median AVPP, and increasing the state aid computation percentage 16 assigned to the amount of the median AVPP by one percentage point for 17 each \$1,000 interval below the amount of the median AVPP. Except as 18 provided by K.S.A. 2011 Supp. 75-2319c, and amendments thereto, the 19 state aid percentage factor of a school district is the percentage assigned 20 to the schedule amount that is equal to the amount of the AVPP of the 21 school district. The state aid percentage factor of a school district shall 22 not exceed 100%. The state aid computation percentage is 5% for 23 contractual bond obligations incurred by a school district prior to the 24 effective date of this act, and 25% for contractual bond obligations 25 incurred by a school district on or after the effective date of this act;

(5) determine the amount of payments in the aggregate that a school district is obligated to make from its bond and interest fund and, of such amount, compute the amount attributable to contractual bond obligations incurred by the school district prior to the effective date of this act and the amount attributable to contractual bond obligations incurred by the school district on or after the effective date of this act;

32 (6) multiply each of the amounts computed under (5) by the 33 applicable state aid percentage factor; and

(7) add the products obtained under (6). The amount of the sum is
the amount of payment the school district is entitled to receive from the
school district capital improvements fund in the school year.

(c) The state board of education shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital improvements fund for distribution to school districts. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state

1 general fund, except that all such transfers during the fiscal years 2 ending June 30, <u>2012</u> 2013, and June 30, <u>2013</u> 2014, shall be considered

3 to be revenue transfers from the state general fund.

(d) Pavments from the school district capital improvements fund 4 5 shall be distributed to school districts at times determined by the state board of education to be necessary to assist school districts in making 6 7 scheduled payments pursuant to contractual bond obligations. The state 8 board of education shall certify to the director of accounts and reports the amount due each school district entitled to payment from the fund, 9 and the director of accounts and reports shall draw a warrant on the 10 state treasurer payable to the treasurer of the school district. Upon 11 receipt of the warrant, the treasurer of the school district shall credit the 12 13 amount thereof to the bond and interest fund of the school district to be 14 used for the purposes of such fund.

15 (e) The provisions of this section apply only to contractual 16 obligations incurred by school districts pursuant to general obligation 17 bonds issued upon approval of a majority of the qualified electors of the 18 school district voting at an election upon the question of the issuance of 19 such bonds.

(f) Amounts transferred to the capital improvements fund of a school district as authorized by K.S.A. 72-6433, and amendments thereto, shall not be included in the computation when determining the amount of state aid to which a district is entitled to receive under this section.

25 Sec. 155. On July 1, 2012, K.S.A. 2011 Supp. 75-6702 is hereby 26 amended to read as follows: 75-6702. (a) The last appropriation bill 27 passed in any regular session of the legislature shall be the omnibus reconciliation spending limit bill. Each bill which is passed during a 28 29 regular session of the legislature and which appropriates or transfers 30 money from the state general fund for the ensuing fiscal year shall 31 contain a provision that such bill shall take effect and be in force from 32 and after the effective date of the omnibus reconciliation spending limit 33 bill for that regular session of the legislature or from and after such 34 effective date and a subsequent date or an event occurring after such 35 effective date.

36 (b) Except as provided in subsection (c), the maximum amount of 37 expenditures and demand transfers from the state general fund that may 38 be authorized by act of the legislature during the 2004 regular session of the legislature and each regular session of the legislature thereafter, is 39 hereby fixed so that there will be an ending balance in the state general 40 fund for the ensuing fiscal year that is equal to 7.5% or more of the total 41 42 amount authorized to be expended or transferred by demand transfer 43 from the state general fund in such fiscal year.

(c) The provisions of subsection (b) are hereby suspended for the
fiscal year ending June 30, 2012 2013, and shall not prescribe a
maximum amount of expenditures and demand transfers from the state
general fund that may be authorized by act of the legislature during the
2011 2012 regular session of the legislature.

Sec. 156. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby 6 7 amended to read as follows: 76-775. (a) Subject to the other provisions 8 of this act, on the first day of the first state fiscal year commencing after receiving a certification of receipt of a qualifying gift under K.S.A. 2011 9 Supp. 76-774, and amendments thereto, the director of accounts and 10 reports shall transfer from the state general fund the amount determined 11 by the director of accounts and reports to be the earnings equivalent 12 13 award for such qualifying gift for the period of time between the date of certification of the qualifying gift and the first day of the ensuing state 14 15 fiscal year to either (1) the endowed professorship account of the faculty of distinction matching fund of the eligible educational institution, in 16 17 the case of a certification of a qualifying gift to an eligible educational 18 institution that is a state educational institution, or (2) the faculty of 19 distinction program fund of the state board of regents, in the case of a 20 certification of a qualifying gift to an eligible institution that is not a 21 state educational institution. Subject to the other provisions of this act, 22 on each July 1 thereafter, the director of accounts and reports shall 23 make such transfer from the state general fund of the earnings 24 equivalent award for such qualifying gift for the period of the preceding state fiscal year. All transfers made in accordance with the provisions of 25 26 this subsection shall be considered demand transfers from the state 27 general fund, except that all such transfers during the fiscal years 28 ending June 30, 2012 2013, and June 30, 2013 2014, shall be considered 29 to be revenue transfers from the state general fund.

30 There is hereby established in the state treasury the faculty of (b) 31 distinction program fund which shall be administered by the state board 32 of regents. All moneys transferred under this section to the faculty of 33 distinction program fund of the state board of regents shall be paid to 34 eligible educational institutions that are not state educational institutions for earnings equivalent awards for qualifying gifts to such 35 eligible educational institutions. The state board of regents shall pay 36 37 from the faculty of distinction program fund the amount of each such transfer to the eligible educational institution for the earnings 38 39 equivalent award for which such transfer was made under this section.

40 (c) The earnings equivalent award for an endowed professorship 41 shall be determined by the director of accounts and reports and shall be 42 the amount of interest earnings that the amount of the qualifying gift 43 certified by the state board of regents would have earned at the average

net earnings rate of the pooled money investment board portfolio for the
 period for which the determination is being made.

3 (d) The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state 4 5 fiscal year for all eligible educational institutions shall not exceed \$30,000,000. The total amount of new qualifying gifts which may be 6 7 certified to the director of accounts and reports under this act during 8 any state fiscal year for any individual eligible educational institution shall not exceed \$10,000,000. No additional qualifying gifts shall be 9 certified by the state board of regents under this act when the total of all 10 transfers from the state general fund for earnings equivalent awards for 11 qualifying gifts pursuant to this section and amendments thereto for a 12 fiscal year is equal to or greater than \$6,000,000 in fiscal year 2009, 13 \$7,000,000 in fiscal year 2010 and \$8,000,000 in fiscal year 2011 and in 14 15 each fiscal vear thereafter.

Sec. 157. On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby 16 17 amended to read as follows: 76-783. (a) (1) The Kansas development 18 finance authority is hereby authorized to issue from time to time bonds 19 on behalf of the board of regents in such principal amounts as the Kansas development finance authority and the board of regents 20 determine to be necessary to provide sufficient funds to finance scientific 21 22 research and development facilities, including, but not limited to, the payment of interest on such bonds, the establishment of reserves to 23 24 secure such bonds, costs of issuance, refunding any outstanding bonds, 25 and all other expenditures of the board of regents incident to and 26 necessary or convenient to carry out the powers and functions 27 authorized by this act. The Kansas development finance authority shall not issue any bond or bonds on behalf of the corporation formed by the 28 29 board of regents under this act. The Kansas development finance authority shall not issue bonds under this act for more than 30 31 \$120,000,000, in the aggregate, plus all amounts required for costs of 32 any bond issuance, costs of interest on any bond issued or obtained for 33 such scientific research and development facilities and any required 34 reserves for payment of principal and interest on any such bond.

(2) Except as may otherwise be expressly provided by the board of 35 regents, every obligation of the board of regents with respect to such 36 37 bonds shall be an obligation of the board of regents payable out of any revenues or moneys of the board of regents derived from annual 38 appropriations of the legislature. Subject only to any agreements with 39 holders of particular bonds pledging any particular revenues, the board 40 of regents shall use moneys derived from scientific research and 41 development facilities to provide funds sufficient to pay principal and 42 43 interest on any bonds issued pursuant to this act commencing after the

1 date a project is completed and has been accepted by the board of 2 regents. Subject to the provisions of appropriation acts, payment of 3 principal and interest on the bonds shall be made by the state board of 4 regents from annual appropriations by the legislature from such 5 revenues as are furnished by the board of regents, or from any other 6 available funds, in amounts sufficient to pay principal and interest on 7 the bonds until the bonds are finally paid.

8 Upon acceptance by the board of regents of each project (3) initiated and completed under this act and upon a determination by the 9 board of regents that the period for repayment of debt for such project is 10 to commence, the board of regents shall certify to the director of 11 accounts and reports that principal and interest payments for such 12 13 project are to commence and the dates and amounts of all principal and interest payments for such project. Pursuant to each such certification 14 and commencing on or after July 1, 2004, the director of accounts and 15 reports shall transfer, from the state general fund to the debt service 16 17 fund or funds at a state educational institution as specified in the 18 certification for such project, the amount certified on or before the respective payment date therefor. Transfers shall be made under this 19 section pursuant to any such certification on or after July 1, 2004. All 20 such transfers during the fiscal years ending June 30, 2012 2013, and 21 22 June 30, 2013 2014, shall be considered to be revenue transfers from the 23 state general fund. The aggregate of all such transfers from the state 24 general fund during any fiscal year shall not exceed \$10,000,000 and the aggregate of all such transfers from the state general fund under 25 this section shall not exceed \$50,000,000. The Kansas development 26 27 finance authority and the board of regents shall enter into contracts with respect to the scientific research and development facilities financed 28 29 under this act prescribing the obligation of the board of regents and the 30 state educational institutions to provide for repayment of amounts of 31 bond debt service in addition to those amounts provided for by transfers 32 under this section from the state general fund.

(b) (1) The bonds shall be authorized by a resolution adopted by the
board of directors of the Kansas development finance authority.

(2) Except as otherwise provided in this act, bonds issued by the
Kansas development finance authority under authority of this act shall
be subject to the provisions of K.S.A. 74-8901 et seq., and amendments
thereto.

(c) Any resolution authorizing the board of regents to incur any obligation with respect to bonds issued by the Kansas development finance authority may contain such provisions as deemed appropriate by the board of regents for the purpose of carrying out the purposes of this act and securing such bonds, which shall be a part of the contract with

1 the holders thereof, including, but not limited to, provisions:

2 (1) Pledging all or any part of the revenues of the board of regents
3 derived from scientific research and development facilities to secure the
4 payment of the bonds or of any issue thereof, subject to such agreements
5 with bondholders as may then exist;

6 (2) the setting aside of reserves or sinking funds and the regulation 7 and disposition thereof;

8 (3) limitations on the issuance of additional bonds or other 9 obligations, the terms upon which additional bonds or obligations may 10 be issued and secured, and the refunding of outstanding or other bonds;

11 (4) defining the acts or omissions to act which shall constitute a 12 default in the obligations and duties of the board of regents to the 13 Kansas development finance authority, the applicable bond trustee or 14 the holders of the bonds, except that such rights and remedies shall not 15 be inconsistent with the general laws of this state and the other 16 provisions of this act; and

(5) any other matters, of like or different character, which in any
 way affect the security or protection of the holders of the notes or bonds.

19 (d) Any of the provisions relating to any bonds described in this 20 section may be set forth in a trust indenture, loan agreement, lease 21 agreement or other financing document authorized by a resolution of 22 the board of regents or the board of directors of the Kansas development 23 finance authority.

24 The bonds of each issue may, in the discretion of the board of (e) directors of the Kansas development finance authority, be made 25 redeemable before maturity at such prices and under such terms and 26 27 conditions as may be determined by the board of directors of the Kansas 28 development finance authority. Bonds issued on behalf of the board of 29 regents shall mature at such time, not exceeding 30 years from their date 30 of issue, as may be determined by the board of regents and the board of directors of the Kansas development finance authority. The bonds may 31 32 be issued as serial bonds payable in annual installments or as term 33 bonds or as a combination thereof. The bonds shall bear interest at such 34 rate either fixed or variable, be in such denominations, be in such form, either coupon or registered, carry such registration privileges, be 35 executed in such manner, be payable in such medium of payment and at 36 37 such place, and be subject to such terms of redemption as provided in the resolution of trust indenture. The bonds may be sold by the Kansas 38 development finance authority, at public or private sale, at such price as 39 40 the board of directors of the Kansas development finance authority shall 41 determine.

42 *(f)* In case any officer of the Kansas development finance authority 43 whose signature or a facsimile of whose signature appears on any bonds

or coupons attached thereto ceases to be such officer before the delivery
 thereof, such signature or such facsimile shall nevertheless be valid and
 sufficient for all purposes the same as if such officer had remained in
 office until such delivery.

5 (g) Any bonds issued by the Kansas development finance authority 6 pursuant to this section, and the income therefrom (including any profit 7 from the sale thereof) shall at all times be free from taxation by the state 8 or any agency, political subdivision or instrumentality of the state, 9 including income and property taxes.

(h) Any holder of bonds issued under the provisions of this act, or 10 any coupons appertaining thereto and the trustee under any trust 11 agreement or resolution authorizing the issuance of such bonds, except 12 13 the rights under this act may be restricted by such trust agreement or resolution, may, either at law or in equity by suit, action, mandamus or 14 other proceeding, protect and enforce any and all rights under the laws 15 of the state or granted under this act or under such agreement or 16 17 resolution, or under any other contract executed by the board of regents 18 pursuant to this act, and may enforce and compel the performance of all 19 duties required by this act or by such trust agreement or resolution to be performed by the board of regents or by an officer thereof. 20

(i) The bonds shall be special, limited obligations of the Kansas
development finance authority and the state shall not be liable for bonds
issued by the Kansas development finance authority on behalf of the
board of regents, and such bonds shall not constitute a debt of the state.

(j) Neither the board of regents, the board of the Kansas
development finance authority nor any authorized employee of the board
of regents or the Kansas development finance authority shall be
personally liable for such bonds by reason of the issuance thereof.

29 (k) Nothing in this act shall be construed as a restriction or 30 limitation upon any other powers which the board of regents might otherwise have under any other law of this state, and this act is 31 32 cumulative to any such powers. This act does and shall be construed to 33 provide a complete, additional and alternative method for the doing of 34 the things authorized thereby and shall be regarded as supplemental and additional to powers conferred by other laws. The issuance of bonds 35 under the provisions of this act need not comply with the requirements 36 37 of any other state law applicable to the issuance of bonds. No proceedings, notice or approval shall be required for the issuance of any 38 39 bonds or any instrument as security therefor, except as is provided in 40 this act.

(1) Any of the provisions relating to bonds described in this section
may be included in any contracts between the board of regents and the
Kansas development finance authority relating to obligations of the

1 Kansas development finance authority issued on behalf of the board of 2 regents.

3 Sec. 158. On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is hereby 4 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon 5 thereafter as sufficient moneys are available, \$7,000,000 shall be 6 transferred by the director of accounts and reports from the state 7 general fund to the infrastructure maintenance fund established by 8 K.S.A. 2011 Supp. 76-7,104, and amendments thereto.

9 (2) <u>No moneys shall be transferred by the director of accounts and</u>
 10 reports from the state general fund to the infrastructure maintenance fund
 11 <u>established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,</u>
 12 <u>during the fiscal year ending June 30, 2010, pursuant to this section.</u>

13 (2) No moneys shall be transferred by the director of accounts and 14 reports from the state general fund to the infrastructure maintenance 15 fund established by K.S.A. 2011 Supp. 76-7,104, and amendments 16 thereto, during the fiscal year ending June 30, 2012 2013, pursuant to 17 this section.

18 $(\underline{4})(3)$ No moneys shall be transferred by the director of accounts 19 and reports from the state general fund to the infrastructure 20 maintenance fund established by K.S.A. 2011 Supp. 76-7,104, and 21 amendments thereto, during the fiscal year ending June 30, $\underline{2013}$ 2014, 22 pursuant to this section.

(b) All transfers made in accordance with the provisions of this
 section shall be considered to be demand transfers from the state general
 fund.

(c) All moneys credited to the infrastructure maintenance fund
 shall be expended or transferred only for the purpose of paying the cost
 of projects approved by the state board pursuant to the state educational
 institution long-term infrastructure maintenance program.

Sec. 159. On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is hereby amended to read as follows: 79-2959. (a) There is hereby created the local ad valorem tax reduction fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be apportioned and distributed in the manner provided herein.

35 (b) On January 15 and on July 15 of each year, the director of 36 accounts and reports shall make transfers in equal amounts which in 37 the aggregate equal 3.63% of the total retail sales and compensating 38 taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of Kansas Statutes Annotated, and acts amendatory thereof 39 40 and supplemental amendments thereto, during the preceding calendar 41 year from the state general fund to the local ad valorem tax reduction 42 fund, except that: (1) No moneys shall be transferred from the state 43 general fund to the local ad valorem tax reduction fund during state

1 fiscal years year <u>2009, 2010, 2011,</u> 2012, and <u>2013</u>, and (2) the amount

of the transfer on each such date shall be \$13,500,000 \$22,500,000 2 3 during fiscal year 2014, \$20,250,000 during fiscal year 2015 2013,-4 \$36,000,000 during fiscal year 2014, \$42,750,000 during fiscal year 2015, 5 \$49,500,000 during fiscal year 2016, and \$27,000,000 during fiscal year 2016-2017 and all fiscal years thereafter. All such transfers are subject 6 to reduction under K.S.A. 75-6704, and amendments thereto. All 7 8 transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund, except 9 that all such transfers during fiscal year 2014 shall be considered to be 10 revenue transfers from the state general fund. 11

12 The state treasurer shall apportion and pay the amounts (c) 13 transferred under subsection (b) to the several county treasurers on January 15 and on July 15 in each year as follows: (1) Sixty-five percent 14 15 of the amount to be distributed shall be apportioned on the basis of the 16 population figures of the counties certified to the secretary of state 17 pursuant to K.S.A. 11-201, and amendments thereto, on July 1 of the 18 preceding year; and (2) thirty-five percent of such amount shall be 19 apportioned on the basis of the equalized assessed tangible valuations on 20 the tax rolls of the counties on November 1 of the preceding year as 21 certified by the director of property valuation.

22 Sec. 160. On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is hereby amended to read as follows: 79-2964. There is hereby created the county 23 24 and city revenue sharing fund. All moneys transferred or credited to 25 such fund under the provisions of this act or any other law shall be 26 allocated and distributed in the manner provided herein. The director of 27 accounts and reports in each year on July 15 and December 10, shall 28 make transfers in equal amounts which in the aggregate equal 2.823% 29 of the total retail sales and compensating taxes credited to the state 30 general fund pursuant to articles 36 and 37 of chapter 79 of the Kansas 31 Statutes Annotated, and acts amendatory thereof and supplemental 32 amendments thereto, during the preceding calendar year from the state 33 general fund to the county and city revenue sharing fund, except that no 34 moneys shall be transferred from the state general fund to the county and city revenue sharing fund during state fiscal years 2012-2013 and 35 2013-2014. All such transfers are subject to reduction under K.S.A. 75-36 37 6704, and amendments thereto. All transfers made in accordance with 38 the provisions of this section shall be considered to be demand transfers 39 from the state general fund. Sec. 161. On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is hereby 40

amended to read as follows: 79-2978. (a) There is hereby established in
the state treasury the business machinery and equipment tax reduction
assistance fund which shall be administered by the state treasurer. All

expenditures from the business machinery and equipment tax reduction
 assistance fund shall be for the payments to counties for distribution to
 taxing subdivisions levying ad valorem taxes within the county in
 accordance with this section.

5 (b) The secretary of revenue shall adopt a policy using the most 6 current information that is available, and that is determined to be 7 practicable by the secretary for this purpose and shall calculate the 8 following:

9 (1) On January 31, 2008, the secretary shall calculate for each county an amount equal to the difference in total ad valorem taxes levied 10 by the county on commercial and industrial machinery and equipment 11 12 for all taxing subdivisions within the county imposing ad valorem taxes 13 on commercial and industrial machinery and equipment for tax year 2005, and the total of such ad valorem taxes levied for tax year 2007 not 14 15 including any such ad valorem taxes on commercial and industrial 16 machinery and equipment that were abated or exempted prior to July 1, 17 2006, and which such abatement or exemption expired after July 1, 18 2006. On or before February 15, 2008, subject to the provisions of 19 subsection (d), the state treasurer shall pay to the county treasurer of 20 each county an amount equal to 90% of such difference for distribution 21 as provided in subsection (e).

22 (2) On January 31, 2009, the secretary shall calculate for each 23 county an amount equal to the difference in total ad valorem taxes levied 24 by the county on commercial and industrial machinery and equipment 25 for all taxing subdivisions within the county imposing ad valorem taxes 26 on commercial and industrial machinery and equipment for tax year 27 2005, and the total of such ad valorem taxes levied for tax year 2008 not 28 including any such ad valorem taxes on commercial and industrial 29 machinery and equipment that were abated or exempted prior to July 1, 30 2006, and which such abatement or exemption expired after July 1, 31 2006. On March 2, 2009, subject to the provisions of subsection (d) and 32 subsection (g), the state treasurer shall pay to the county treasurer of 33 each county an amount equal to 70% of such difference for distribution 34 as provided in subsection (e).

35 (3) On January 31, 2010, the secretary shall calculate for each 36 county an amount equal to the difference in total ad valorem taxes levied 37 by the county on commercial and industrial machinery and equipment 38 for all taxing subdivisions within the county imposing ad valorem taxes 39 on commercial and industrial machinery and equipment for tax year 40 2005, and the total of such ad valorem taxes levied for tax year 2009 not 41 including any such ad valorem taxes on commercial and industrial 42 machinery and equipment that were abated or exempted prior to July 1, 43 2006, and which such abatement or exemption expired after July 1,

1 2006. On or before February 15, 2010, subject to the provisions of 2 subsection (d), the state treasurer shall pay to the county treasurer of 3 each county an amount equal to 50% of such difference for distribution 4 as provided in subsection (e).

5 (4) On January 31, 2011, the secretary shall calculate for each county an amount equal to the difference in total ad valorem taxes levied 6 by the county on commercial and industrial machinery and equipment 7 for all taxing subdivisions within the county imposing ad valorem taxes 8 on commercial and industrial machinery and equipment for tax year 9 2005, and the total of such ad valorem taxes levied for tax year 2010 not 10 including any such ad valorem taxes on commercial and industrial 11 machinery and equipment that were abated or exempted prior to July 1, 12 13 2006, and which such abatement or exemption expired after July 1, 2006. On or before February 15, 2011, subject to the provisions of 14 15 subsection (d), the state treasurer shall pay to the county treasurer of 16 each county an amount equal to 30% of such difference for distribution 17 as provided in subsection (e).

18 (5) On January 31, 2012, the secretary shall calculate for each county an amount equal to the difference in total ad valorem taxes levied 19 20 by the county on commercial and industrial machinery and equipment 21 for all taxing subdivisions within the county imposing ad valorem taxes on commercial and industrial machinery and equipment for tax year 22 23 2005, and the total of such ad valorem taxes levied for tax year 2011 not 24 including any such ad valorem taxes on commercial and industrial 25 machinery and equipment that were abated or exempted prior to July 1, 26 2006, and which such abatement or exemption expired after July 1, 2006. On or before February 15, 2012, subject to the provisions of 27 subsection (d), the state treasurer shall pay to the county treasurer of 28 29 each county an amount equal to 10% of such difference for distribution 30 as provided in subsection (e).

(6) There shall be no payments made pursuant to this section after
the payments made by the state treasurer on or before February 15,
2012, and the provisions of this section shall expire at such time.

34 (c) The calculations required by subsection (b) shall be based upon a certification made by the county clerk on or before November 15 of the 35 tax year and submitted to the director of property valuation. Such 36 37 certification shall be in a format devised and prescribed by the director of property valuation. Such certification shall report the total ad valorem 38 39 taxes levied by the county on commercial and industrial machinery and 40 equipment for all taxing subdivisions within the county imposing ad valorem taxes on commercial and industrial machinery and equipment. 41 42 The county clerk shall provide a copy of such certification to the county 43 treasurer for the purpose of determining the distribution of moneys

1 pursuant to the provisions of subsection (e)(2) paid to the county 2 pursuant to subsection (b) by the state treasurer.

(d) If the amount calculated for the difference in subsections (b)(1)
through (b)(5) is negative, the amount calculated for such county for
such year shall be deemed to be zero and no amount shall be paid to the
county treasurer of such county as otherwise provided in subsection (b).
Nothing in this section shall be construed to require the county to make
any payments to the state in such event that the amount calculated for
the difference is negative for the county for such year.

(e) (1) On January 31 of each year specified in this section, the 10 secretary of revenue shall certify to the director of accounts and reports 11 the aggregate of all amounts determined for counties pursuant to 12 13 subsection (b). Upon receipt of such certification, the director of accounts and reports shall transfer the amount certified from the state 14 15 general fund to the business machinery and equipment tax reduction 16 assistance fund, except that (A) the aggregate amount of moneys 17 transferred from the state general fund to the business machinery and 18 equipment tax reduction assistance fund during the state fiscal year 19 ending June 30, 2009, pursuant to this section shall not exceed the 20 maximum amount determined pursuant to subsection (g), (B) an 21 amount equal to 50% of the maximum amount determined pursuant to 22 subsection (g) shall be transferred from the state general fund to the 23 business machinery and equipment tax reduction assistance fund on 24 March 2, 2009, (C) no moneys shall be transferred from the state 25 general fund to the business machinery and equipment tax reduction 26 assistance fund during the state fiscal year ending June 30, 2010, 27 pursuant to this section, (D) no moneys shall be transferred from the 28 state general fund to the business machinery and equipment tax 29 reduction assistance fund during the state fiscal year ending June 30, 30 2011, pursuant to this section, and (E) no moneys shall be transferred 31 from the state general fund to the business machinery and equipment 32 tax reduction assistance fund during the state fiscal year ending June 33 30, 2012, pursuant to this section, (F) no moneys shall be transferred 34 from the state general fund to the business machinery and equipment tax reduction assistance fund during the state fiscal year ending June 30, 35 2013, pursuant to this section, and (G) no moneys shall be transferred 36 37 from the state general fund to the business machinery and equipment tax 38 reduction assistance fund during the state fiscal year ending June 30, 39 2014, pursuant to this section.

40 (2) The state treasurer shall apportion and distribute the moneys
41 credited to the business machinery and equipment tax reduction
42 assistance fund to the county treasurers in accordance with subsection
43 (b). Upon receipt of each such amount, each county treasurer shall

apportion such amount among the ad valorem taxing subdivisions 1 2 imposing ad valorem taxes on commercial and industrial machinery and 3 equipment in an amount equal to the difference between the total ad 4 valorem taxes on commercial and industrial machinerv and eauipment 5 levied by each such ad valorem taxing subdivision for the tax year 2005 and the total ad valorem taxes on commercial and industrial machinery 6 and equipment levied by each such ad valorem taxing subdivision for the 7 8 tax year of the apportionment, subject to the percentage reduction set forth in subsection (b) for the tax year of the apportionment of such 9 moneys to that county. The county treasurer shall pay such amounts to 10 the taxing subdivisions at the same time or times as their regular 11 12 operating tax rate mill levy is paid to them.

13 (f) Before January 31 of 2007 through 2013, the secretary of revenue shall make a detailed report of amounts calculated as required 14 15 pursuant to subsection (b) for each individual county and in aggregate 16 for all the counties for the current year along with any projections for 17 future years, amounts distributed to the counties pursuant to this 18 section, the amount of ad valorem taxes on commercial and industrial machinery and equipment not included in the total ad valorem taxes for 19 20 each tax year due to the fact that the tax liability of such machinery and 21 equipment was abated or exempted prior to July 1, 2006, and such 22 abatement or exemption expired after July 1, 2006, for each individual 23 county and in aggregate for all counties and all other relevant 24 information related to the provisions of this section, and shall present 25 such report before such date to the house committee on taxation of the 26 house of representatives and the senate committee on assessment and 27 taxation of the senate for consideration by the legislature in making any appropriate adjustments to the provisions of this section. 28

29 (g) (1) The maximum amount that may be transferred during the 30 fiscal year ending June 30, 2009, from the state general fund to the 31 business machinery and equipment tax reduction assistance fund 32 pursuant to this section shall be equal to (A) the amount equal to 93.5% 33 of the aggregate amount determined under subsection (b)(2) plus the 34 amount equal to 93.5% of the aggregate amount determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and amendments 35 thereto, multiplied by (B) the result obtained by dividing the amount 36 37 equal to 93.5% of the aggregate amount determined under subsection (b)(2) by the aggregate of the amount equal to 93.5% of the aggregate 38 amount determined under subsection (b)(2) plus the amount equal to 39 93.5% of the aggregate amount determined under subsection (b)(2) of 40 K.S.A. 2011 Supp. 79-2979, and amendments thereto. 41

42 (2) If a maximum amount is imposed under this subsection and the 43 aggregate amount transferred from the state general fund to the

1 business machinery and equipment tax reduction assistance fund during 2 state fiscal year 2009 pursuant to this section is reduced, then the 3 amount allocated to each county by the state treasurer under subsection 4 (b)(2) shall be reduced proportionately with respect to aggregate 5 reduction in the amount of such transfer from the state general fund to 6 the business machinery and equipment tax reduction assistance fund 7 during state fiscal year 2009.

8 Sec. 162. On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is hereby amended to read as follows: 79-2979. (a) There is hereby established in 9 the state treasury the telecommunications and railroad machinery and 10 equipment tax reduction assistance fund which shall be administered by 11 12 the state treasurer. All expenditures from the telecommunications and railroad machinery and equipment tax reduction assistance fund shall 13 be for the payments to counties for distribution to taxing subdivisions 14 15 levving ad valorem taxes within the county in accordance with this 16 section.

17 (b) The secretary of revenue shall adopt a policy using the most 18 current information that is available, and that is determined to be 19 practicable by the secretary for this purpose and shall calculate the 20 following:

21 (1) On January 31, 2008, the secretary shall calculate for each 22 county an amount equal to the difference in total ad valorem taxes levied 23 by the county on telecommunications machinery and equipment and 24 railroad machinery and equipment for all taxing subdivisions within the 25 county imposing ad valorem taxes on telecommunications machinery 26 and equipment and railroad machinery and equipment for tax year 27 2005, and the total of such ad valorem taxes levied for tax year 2007 not 28 including any such ad valorem taxes on telecommunications machinery 29 and equipment and railroad machinery and equipment that were abated 30 or exempted prior to July 1, 2006, and which such abatement or 31 exemption expired after July 1, 2006. On or before February 15, 2008, 32 subject to the provisions of subsection (c), the state treasurer shall pay to 33 the county treasurer of each county an amount equal to 90% of such 34 difference for distribution as provided in subsection (d).

(2) On January 31, 2009, the secretary shall calculate for each 35 county an amount equal to the difference in total ad valorem taxes levied 36 37 by the county on telecommunications machinery and equipment and 38 railroad machinery and equipment for all taxing subdivisions within the 39 county imposing ad valorem taxes on telecommunications machinery 40 and equipment and railroad machinery and equipment for tax year 41 2005, and the total of such ad valorem taxes levied for tax year 2008 not 42 including any such ad valorem taxes on telecommunications machinery 43 and equipment and railroad machinery and equipment that were abated

or exempted prior to July 1, 2006, and which such abatement or
 exemption expired after July 1, 2006. On March 2, 2009, subject to the
 provisions of subsection (c) and subsection (f), the state treasurer shall
 pay to the county treasurer of each county an amount equal to 70% of
 such difference for distribution as provided in subsection (d).

(3) On January 31, 2010, the secretary shall calculate for each 6 7 county an amount equal to the difference in total ad valorem taxes levied 8 by the county on telecommunications machinery and equipment and railroad machinery and equipment for all taxing subdivisions within the 9 county imposing ad valorem taxes on telecommunications machinery 10 and equipment and railroad machinery and equipment for tax year 11 2005, and the total of such ad valorem taxes levied for tax year 2009 not 12 13 including any such ad valorem taxes on telecommunications machinery and equipment and railroad machinery and equipment that were abated 14 or exempted prior to July 1, 2006, and which such abatement or 15 exemption expired after July 1, 2006. On or before February 15, 2010, 16 17 subject to the provisions of subsection (c), the state treasurer shall pay to 18 the county treasurer of each county an amount equal to 50% of such difference for distribution as provided in subsection (d). 19

20 (4) On January 31, 2011, the secretary shall calculate for each county an amount equal to the difference in total ad valorem taxes levied 21 22 by the county on telecommunications machinery and equipment and 23 railroad machinery and equipment for all taxing subdivisions within the 24 county imposing ad valorem taxes on telecommunications machinery 25 and equipment and railroad machinery and equipment for tax year 26 2005, and the total of such ad valorem taxes levied for tax year 2010 not 27 including any such ad valorem taxes on telecommunications machinery 28 and equipment and railroad machinery and equipment that were abated 29 or exempted prior to July 1, 2006, and which such abatement or exemption expired after July 1, 2006. On or before February 15, 2011, 30 31 subject to the provisions of subsection (c), the state treasurer shall pay to 32 the county treasurer of each county an amount equal to 30% of such 33 difference for distribution as provided in subsection (d).

34 (5) On January 31, 2012, the secretary shall calculate for each 35 county an amount equal to the difference in total ad valorem taxes levied 36 by the county on telecommunications machinery and equipment and 37 railroad machinery and equipment for all taxing subdivisions within the 38 county imposing ad valorem taxes on telecommunications machinery 39 and equipment and railroad machinery and equipment for tax year 40 2005, and the total of such ad valorem taxes levied for tax year 2011 not 41 including any such ad valorem taxes on telecommunications machinery 42 and equipment and railroad machinery and equipment that were abated 43 or exempted prior to July 1, 2006, and which such abatement or

exemption expired after July 1, 2006. On or before February 15, 2012,
 subject to the provisions of subsection (c), the state treasurer shall pay to
 the county treasurer of each county an amount equal to 10% of such
 difference for distribution as provided in subsection (d).

(6) There shall be no payments made pursuant to this section after
the payments made by the state treasurer on or before February 15,
2012, and the provisions of this section shall expire at such time.

8 (c) If the amount calculated for the difference in subsections (b)(1) 9 through (b)(5) is negative, the amount calculated for such county for 10 such year shall be deemed to be zero and no amount shall be paid to the 11 county treasurer of such county as otherwise provided in subsection (b). 12 Nothing in this section shall be construed to require the county to make 13 any payments to the state in such event that the amount calculated for 14 the difference is negative for the county for such year.

(d) (1) On January 31 of each year specified in this section, the 15 secretary of revenue shall certify to the director of accounts and reports 16 17 the aggregate of all amounts determined for counties pursuant to 18 subsection (b). Upon receipt of such certification, the director of 19 accounts and reports shall transfer the amount certified from the state general fund to the telecommunications and railroad machinery and 20 equipment tax reduction assistance fund, except that (A) the aggregate 21 22 amount of moneys transferred from the state general fund to the 23 telecommunications and railroad machinery and equipment tax 24 reduction assistance fund during the state fiscal year ending June 30, 2009, pursuant to this section shall not exceed the maximum amount 25 26 determined pursuant to subsection (f), (B) an amount equal to 50% of the maximum amount determined pursuant to subsection (f) shall be 27 28 transferred from the state general fund to the telecommunications and 29 railroad machinery and equipment tax reduction assistance fund on 30 March 2, 2009, (C) no moneys shall be transferred from the state 31 general fund to the telecommunications and railroad machinery and 32 equipment tax reduction assistance fund during the state fiscal year 33 ending June 30, 2010, pursuant to this section, (D) no moneys shall be 34 transferred from the state general fund to the telecommunications and railroad machinery and equipment tax reduction assistance fund during 35 the state fiscal year ending June 30, 2011, pursuant to this section, and 36 37 (E) no moneys shall be transferred from the state general fund to the 38 telecommunications and railroad machinery and equipment tax reduction assistance fund during the state fiscal year ending June 30. 39 40 2012, pursuant to this section, (F) no moneys shall be transferred from 41 the state general fund to the telecommunications and railroad machinery 42 and equipment tax reduction assistance fund during the state fiscal year 43 ending June 30, 2013, pursuant to this section, and (G) no moneys shall be

transferred from the state general fund to the telecommunications and
 railroad machinery and equipment tax reduction assistance fund during
 the state fiscal year ending June 30, 2014, pursuant to this section.

4 (2) The state treasurer shall apportion and distribute the moneys credited to the telecommunications and railroad machinery and 5 equipment tax reduction assistance fund to the county treasurers in 6 7 accordance with subsection (b). Upon receipt of each such amount, each 8 county treasurer shall apportion such amount among the ad valorem taxing subdivisions imposing ad valorem taxes on telecommunications 9 machinery and equipment and railroad machinery and equipment in an 10 amount equal to the difference between the total ad valorem taxes on 11 telecommunications machinery and equipment and railroad machinery 12 and equipment levied by each such ad valorem taxing subdivision for the 13 tax year 2005 and the total ad valorem taxes on telecommunications 14 machinery and equipment and railroad machinery and equipment levied 15 16 by each such ad valorem taxing subdivision for the tax year of the 17 apportionment, subject to the percentage reduction set forth in 18 subsection (b) for the tax year of the apportionment of such moneys to 19 that county. The county treasurer shall pay such amounts to the taxing 20 subdivisions at the same time or times as their regular operating tax rate 21 mill levy is paid to them.

22 (e) Before January 31 of 2007 through 2013, the secretary of 23 revenue shall make a detailed report of amounts calculated as required 24 pursuant to subsection (b) for each individual county and in aggregate for all the counties for the current year along with any projections for 25 26 future years, amounts distributed to the counties pursuant to this 27 section, the amount of ad valorem taxes on telecommunications 28 machinery and equipment and railroad machinery and equipment not 29 included in the total of ad valorem taxes for each tax year due to the fact 30 that the tax liability of such machinery and equipment was abated or 31 exempted prior to July 1, 2006, and the abatement or exemption expired 32 after July 1, 2006, for each individual county and in aggregate for all 33 counties and all other relevant information related to the provisions of 34 this section, and shall present such report before such date to the house committee on taxation of the house of representatives and the senate 35 committee on assessment and taxation of the senate for consideration by 36 37 the legislature in making any appropriate adjustments to the provisions of this section. 38

(f) (1) The maximum amount that may be transferred during the
fiscal year ending June 30, 2009, from the state general fund to the
telecommunications and railroad machinery and equipment tax
reduction assistance fund pursuant to this section shall be equal to (A)
the amount equal to 93.5% of the aggregate amount determined under

subsection (b)(2) plus the amount equal to 93.5% of the aggregate 1 amount determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2 3 2978, and amendments thereto, multiplied by (B) the result obtained by 4 dividing the amount equal to 93.5% of the aggregate amount determined 5 under subsection (b)(2) by the aggregate of the amount equal to 93.5% of the aggregate amount determined under subsection (b)(2) plus the 6 amount equal to 93.5% of the aggregate amount determined under 7 8 subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments 9 thereto.

10 (2) If a maximum amount is imposed under this subsection and the aggregate amount transferred from the state general fund to the 11 telecommunications and railroad machinery and equipment tax 12 13 reduction assistance fund during state fiscal year 2009 pursuant to this section is reduced, then the amount allocated to each county by the state 14 15 treasurer under subsection (b)(2) shall be reduced proportionately with 16 respect to aggregate reduction in the amount of such transfer from the state general fund to the telecommunications and railroad machinery 17 18 and equipment tax reduction assistance fund during state fiscal year 19 2009.

20 Sec. 163. On July 1, 2012, K.S.A. 2011 Supp. 79-3425i, as amended 21 by section 10 of 2012 House Bill No. 2557, is hereby amended to read as 22 follows: 79-3425i. (a) On January 15 and July 15 of each year, the 23 director of accounts and reports shall transfer a sum equal to the total 24 taxes collected under the provisions of K.S.A. 79-6a04 and 79-6a10, and 25 amendments thereto, and annual commercial vehicle fees collected 26 pursuant to section 1 of 2012 House Bill No. 2557, and amendments 27 thereto, and credited to the state general fund during the six months 28 next preceding the date of transfer, from the state general fund to the 29 special city and county highway fund, created by K.S.A. 79-3425, and 30 amendments thereto, except that: (1) Such transfers are subject to 31 reduction under K.S.A. 75-6704, and amendments thereto; (2) no 32 moneys shall be transferred from the state general fund to the special 33 city and county highway fund during state fiscal year 2010, state fiscal 34 vear 2011, state fiscal year $\frac{2012}{2012}$ 2013 or state fiscal year $\frac{2013}{2014}$; (3) all transfers under this section shall be considered to be demand 35 transfers from the state general fund; and (4) (A) on each January 14, 36 37 April 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 38 2015 and 2016 the state treasurer shall determine the amount of money 39 to be paid the counties and cities on such dates of such year, pursuant to 40 K.S.A. 79-3425c, and amendments thereto, and make the following 41 adjustments prior to the apportionment and payment specified in K.S.A. 42 79-3425c, and amendments thereto: (i) The following amounts shall be 43 added to the apportionment and payment to be paid to the following

counties: Barton county, \$7,984.99; Butler county, \$96,937.27; Douglas 1 county, \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county, 2 3 \$267,356.20; and (ii) the following amounts shall be deducted from the 4 apportionment and payment to the following counties: Allen county, 5 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79; Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county, 6 7 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42; 8 Cherokee county, \$5,874.25; Chevenne county, \$1,317.84; Clark county, \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county, 9 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31; 10 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson 11 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county, 12 13 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county, \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; 14 Franklin county, \$6,898.28; Geary county, \$976.57; Gove county, 15 16 \$1,058.76; Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county, \$2,355.25; Greeley county, \$941.53; Greenwood county, 17 18 \$2,701.29; Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county, \$7,863.46; Haskell county, \$1,335.39; Hodgeman 19 20 \$959.20; Jackson county, \$4,647.68; Jefferson county, county, \$6,701.43; Jewell county, \$1,211.66; Johnson county, \$115,947.72; 21 22 Kearny county, \$1,160.82; Kingman county, \$2,801.87; Kiowa county, 23 \$1,441.36; Labette county, \$5,563.25; Lane county, \$652.48; Lincoln 24 county, \$1,203.05; Linn county, \$3,772.22; Logan county, \$1,169.58; 25 Lvon county, \$8,236.73; Marion county, \$3,681.52; Marshall county, 26 \$3,878.17; McPherson county, \$8,652.66; Meade county, \$1,048.56; 27 Miami county, \$10,701.45; Mitchell county, \$3,466.79; Montgomery 28 county, \$8,377.29; Morris county, \$1,955.91; Morton county, \$1,200.61; 29 Nemaha county, \$3,774.74; Neosho county, \$5,507.28; Ness county, 30 \$991.77; Norton county, \$1,800.14; Osage county, \$2,327.93; Osborne 31 county, \$1,882.73; Ottawa county, \$2,063.91; Pawnee county, \$1,802.09; 32 Phillips county, \$2,622.20; Pottawatomie county, \$6,512.08; Pratt 33 county, \$2,187.16; Rawlins county, \$1,119.60; Reno county, \$12,935.71; 34 Republic county, \$2,272.31; Rice county, \$1,722.51; Riley county, 35 \$11,149.53; Rooks county, \$2,252.51; Rush county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86; Scott county, \$1,340.37; 36 37 Sedgwick county, \$117,126.91; Seward county, \$4,488.67; Sheridan 38 county, \$1,786.11; Sherman county, \$194.37; Smith county, \$1,993.99; 39 Stafford county, \$2,029.27; Stanton county, \$991.97; Stevens county, 40 \$638.08; Sumner county, \$5,908.68; Thomas county, \$3,388.44; Trego 41 county, \$1,781.87; Wabaunsee county, \$2,354.10; Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county, \$1,333.92; 42 43 Wilson county, \$3,659.10; Woodson county, \$1,214.90; Wyandotte

1 county, \$16,818.00; (B) after determining and including such additions and deductions, the resulting apportionment and payment shall be paid 2 3 by the state treasurer to the counties and cities prescribed therefor, 4 notwithstanding the provisions of K.S.A. 79-3425c, and amendments 5 thereto, or any other statute, each January 14, April 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with 6 7 the requirement that the additional moneys received by each such county 8 shall be deposited and administered in accordance with K.S.A. 79-3425c, and amendments thereto, including any redistributions provided for by 9 that statute, except that the state treasurer shall calculate the annual 10 equalization payment to each county without considering the deductions 11 12 or additions to quarterly distributions required by subsection (a)(4)(A); 13 and (C) acceptance of the payments made pursuant to this subsection (a) (4) shall be deemed as payment in full and a release of any liability from 14 15 the county to the state treasurer for payments from the special city and 16 county highway fund for state fiscal years 2000 through 2009.

17 (b) During the state fiscal year ending June 30, 2010, on July 15, 18 2009, and January 15, 2010, the director of accounts and reports shall 19 transfer \$2,515,916 from the state highway fund to the special city and 20 county highway fund, created by K.S.A. 79-3425, and amendments 21 thereto.

22 On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is hereby Sec. 164. 23 amended to read as follows: 79-34,156. On April 1, 2007, the director of 24 accounts and reports shall transfer \$437,500 from the state economic-25 development initiatives fund to the Kansas gualified biodiesel fuel-26 producer incentive fund. If sufficient moneys are not available in the state 27 economic development initiatives fund for such transfer on April 1, 2007, 28 then the director of accounts and reports shall transfer on such date the 29 amount available in the state economic development initiatives fund in 30 accordance with this section and shall transfer on such date, or as soon-31 thereafter as moneys are available therefor, the amount equal to the-32 insufficiency from the state general fund to the Kansas qualified biodiesel 33 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, 34 the director of accounts and reports shall transfer \$875,000 from the state economic development initiatives fund to the Kansas qualified 35 biodiesel fuel producer incentive fund, except: (a) That, during the fiscal 36 37 year ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011 38 2012, and January 1, 2012 2013, and April I, 2012 2013, the director of 39 accounts and reports shall transfer \$50,000 from the state economic 40 development initiatives fund to the Kansas qualified biodiesel fuel 41 producer incentive fund, and (b) that, if sufficient moneys are not 42 available in the state economic development initiatives fund for any such 43 transfer during the fiscal year ending June 30, 2012 2013, then the

1 director of accounts and reports shall transfer the amount available in

the state economic development initiatives fund to the Kansas qualified 2 3 biodiesel fuel producer incentive fund on the date specified in the fiscal 4 year ending June 30, 2012 2013. If sufficient moneys are not available in the state economic development initiatives fund for such transfer on 5 July 1, 2012 2013, and on the first day of any calendar quarter 6 thereafter, in any such fiscal year, then the director of accounts and 7 8 reports shall transfer on such date the amount available in the state economic development initiatives fund in accordance with this section 9 and shall transfer on such date, or as soon thereafter as moneys are 10 available therefor, the amount equal to the insufficiency from the state 11 general fund to the Kansas qualified biodiesel fuel producer incentive 12 fund; except that no moneys shall be transferred from the state general 13 fund to the Kansas biodiesel fuel producer fund during the fiscal year 14 ending June 30, 2011 2012, or the fiscal year ending June 30, 2012 15 2013. 16

17 Sec. 165. On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is hereby 18 amended to read as follows: 79-34,171. (a) On January 1, 2009, and quarterly thereafter, the director of accounts and reports shall transfer 19 \$400,000 from the state general fund to the Kansas retail dealer 20 incentive fund, except that $(\underline{+})$ no moneys shall be transferred pursuant 21 22 to this section from the state general fund to the Kansas retail dealer 23 incentive fund during the fiscal years ending June 30, 2010, June 30, 24 2011, June 30, 2012 2013, or June 30, 2013, and (2) any transfers of 25 moneys from the state general fund to the Kansas retail dealer incentive 26 fund during the state fiscal year ending June 30, 2010, under this or any 27 other statute that have been made prior to the effective date of this act shall 28 be reversed by the director of accounts and reports and reversing entries 29 shall be entered upon the accounting records of the state treasurer therefor 30 2014. On and after July 1, 2009, the unobligated balance in the Kansas 31 retail dealer incentive fund shall not exceed \$1.5 million. If the 32 unobligated balance of the fund exceeds \$1.1 million at the time of a 33 quarterly transfer, the transfer shall be limited to the amount necessary 34 for the fund to reach a total of \$1.5 million.

(b) There is hereby created in the state treasury the Kansas retail dealer incentive fund. All moneys in the Kansas retail dealer incentive fund shall be expended by the secretary of the department of revenue for the payment of incentives to Kansas retail dealers who sell and dispense renewable fuels or biodiesel through a motor fuel pump in accordance with the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and amendments thereto.

42 (c) All moneys remaining in the Kansas retail dealer incentive fund 43 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,

1 and amendments thereto, shall be credited by the state treasurer to the 2 state general fund.

3 Sec. 166. On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is hereby amended to read as follows: 82a-953a. During each fiscal year, the 4 5 director of accounts and reports shall transfer \$6,000,000 from the state general fund to the state water plan fund created by K.S.A. 82a-951, and 6 amendments thereto, one-half of such amount to be transferred on July 7 8 15 and one-half to be transferred on January 15, except that (1) such transfers during each fiscal year commencing after June 30, 2008, are-9 subject to reduction under K.S.A. 75-6704, and amendments thereto, (2) 10 the total amount of moneys transferred from the state general fund to the 11 state water plan fund during the fiscal year ending June 30, 2009, shall not 12 13 exceed \$2,000,000, (3) the total amount of moneys transferred from the state general fund to the state water plan fund during the fiseal year ending 14 June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of 15 16 moneys transferred from the state general fund to the state water plan fund 17 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245, 18 and (5) no moneys shall be transferred from the state general fund to the state water plan fund during the fiscal years year ending June 30, 2012, 19 or June 30, 2013. On the effective date of this act, the director of accounts 20 and reports shall transfer the amount in excess of \$2,000,000 which was 21 22 transferred from the state general fund to the state water plan fund prior to 23 the effective date of this act during the fiscal year ending June 30, 2009, as 24 certified by the director of the budget to the director of accounts and 25 reports to the state general fund. All transfers under this section shall be 26 considered to be demand transfers from the state general fund, except that 27 all such transfers during the fiscal years ending June 30, 2010, and June 28 30, 2011, shall be considered revenue transfers from the state general fund. 29 Sec. 167. On the effective date of this act, K.S.A. 2011 Supp. 12-30 5256 and 74-99b34 are hereby repealed. 31 Sec. 168. On July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-193, 72-32 8814, 74-50,107, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 33 79-2964, 79-2978, 79-2979, 79-3425i, as amended by Section 10 of 2012 34 House Bill No. 2557, 79-34,156, 79-34,171 and 82a-953a are hereby 35 repealed. 36 Sec. 169. (a) Except as provided in subsection (b), except to the 37 extent required by federal law, during the fiscal year ending June 30, 38 2013, no state agency named in chapter 118 of the 2011 Session Laws of Kansas or in this or other appropriation act of the 2012 regular session 39 40 of the legislature shall expend any moneys appropriated for the fiscal 41 year ending June 30, 2013, from the state general fund or in any special

- 42 revenue fund or funds for such state agency by chapter 118 of the 2011
- 43 Session Laws of Kansas or by this or other appropriation act of the 2012

regular session of the legislature, for health care services provided by
 any such state agency, or any employee of such state agency while acting
 within the scope of such employee's employment, which include
 abortion: Provided, however, That the provisions of this section shall not
 apply to an abortion which is necessary to preserve the life of the
 pregnant woman.

7 (b) Nothing in this section shall be construed to prevent a physician enrolled in a residency program and employed by the university of 8 Kansas medical center from receiving experience with induced 9 abortions, conducted at facilities other than those owned, leased or 10 operated by the university of Kansas hospital authority or any other state 11 entity: Provided, however, That for purposes of this section only, such 12 physicians shall be considered acting outside the scope of such 13 physician's official employment in such actions. 14

15 (c) As used in this section "abortion" means an abortion as defined 16 by K.S.A. 65-6701, and amendments thereto.

17 Sec. 170. Severability. If any provision or clause of this act or 18 application thereof to any person or circumstances is held invalid, such 19 invalidity shall not affect other provisions or applications of the act 20 which can be given effect without the invalid provision or application, 21 and to this end the provisions of this act are declared to be severable.

Sec. 171. Appeals to exceed position limitations. (a) The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2012, made in chapter 118 of the 2011 Session Laws of Kansas or in this act or in any other appropriation act of the 2012 regular session of the legislature may be exceeded upon approval of the state finance council.

(b) The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or in this act or in any other appropriation act of the 2012 regular session of the legislature may be exceeded upon approval of the state finance council.

36 Sec. 172. Appeals to exceed expenditure limitations. (a) Upon 37 written application to the governor and approval of the state finance 38 council, expenditures from special revenue funds may exceed the 39 amounts specified in this act.

40 (b) This section shall not apply to the expanded lottery act revenues 41 fund, the state economic development initiatives fund, the children's 42 initiative fund, the state water plan fund or the Kansas endowment for 43 youth fund, or to any account of any such funds. 1 Sec. 173. Savings. (a) Any unencumbered balance as of June 30, 2012, in any special revenue fund, or account thereof, of any state 3 agency named in this act which is not otherwise specifically 4 appropriated or limited by this or other appropriation act of the 2012 5 regular session of the legislature, is hereby appropriated for the fiscal 6 year ending June 30, 2013, for the same use and purpose as the same 7 was heretofore appropriated.

8 (b) Any unencumbered balance as of June 30, 2012, in any special revenue fund, or account thereof, of any state agency named in section 9 79 of chapter 118 of the 2011 Session Laws of Kansas which is not 10 otherwise specifically appropriated or limited for fiscal year 2013 by 11 chapter 118 of the 2011 Session Laws of Kansas or by this act or any 12 other appropriation act of the 2012 regular session of the legislature, is 13 hereby appropriated for the fiscal year ending June 30, 2013, for the 14 same use and purpose as the same was heretofore appropriated. 15

16 (c) This section shall not apply to the expanded lottery act revenues 17 fund, the state economic development initiatives fund, the children's 18 initiatives fund, the state water plan fund, the Kansas endowment for 19 youth fund, the Kansas educational building fund, the state institutions 20 building fund, or the correctional institutions building fund, or to any 21 account of any of such funds.

22 Sec. 174. During the fiscal year ending June 30, 2013, all moneys 23 which are lawfully credited to and available in any bond special revenue 24 fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2012 regular session of the legislature, 25 are hereby appropriated for the fiscal year ending June 30, 2013, for the 26 state agency for which the bond special revenue fund was established for 27 the purposes authorized by law for expenditures from such bond special 28 revenue fund. As used in this section, "bond special revenue fund" 29 30 means any special revenue fund or account thereof established in the 31 state treasury prior to or on or after the effective date of this act for the 32 deposit of the proceeds of bonds issued by the Kansas development 33 finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in 34 accordance with applicable bond covenants. 35

Sec. 175. Federal grants. (a) During the fiscal year ending June 30, 36 37 2013, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated 38 to that state agency by this or other appropriation act of the 2012 regular 39 session of the legislature, is hereby appropriated for the fiscal year 40 ending June 30, 2013, for that state agency for the purpose set forth in 41 42 such federal grant or receipt, except that no expenditure shall be made 43 from and no obligation shall be incurred against any such federal grant

or other federal receipt, which has not been previously appropriated or
 reappropriated or approved for expenditure by the governor, until the
 governor has authorized the state agency to make expenditures
 therefrom.

5 (b) During the fiscal year ending June 30, 2013, each federal grant or other federal receipt which is received by a state agency named in 6 7 section 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not otherwise appropriated to that state agency for fiscal year 2013 by 8 this or other appropriation act of the 2012 regular session of the 9 legislature, is hereby appropriated for fiscal year 2013 for that state 10 agency for the purpose set forth in such federal grant or receipt, except 11 that no expenditure shall be made from and no obligation shall be 12 incurred against any such federal grant or other federal receipt, which 13 has not been previously appropriated or reappropriated or approved for 14 expenditure by the governor, for fiscal year 2013, until the governor has 15 16 authorized the state agency to make expenditures from such federal 17 grant or other federal receipt for fiscal year 2013.

18 (c) In addition to the other purposes for which expenditures may be made by any state agency which is named in this act and which is not 19 20 otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys 21 22 appropriated for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or by this act or any other appropriation act of the 2012 23 24 regular session of the legislature to apply for and receive federal grants during fiscal year 2013, which federal grants are hereby authorized to be 25 26 applied for and received by such state agencies: Provided, That no 27 expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not 28 29 been previously appropriated or reappropriated or approved for 30 expenditure by the governor, until the governor has authorized the state 31 agency to make expenditures therefrom.

32 (a) Any correctional institutions building fund Sec. 176. 33 appropriation heretofore appropriated to any state agency named in this 34 or other appropriation act of the 2012 regular session of the legislature, and having an unencumbered balance as of June 30, 2012, in excess of 35 \$100 is hereby reappropriated for the fiscal year ending June 30, 2013, 36 37 for the same uses and purposes as originally appropriated unless 38 specific provision is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in
any account of the correctional institutions building fund that was
encumbered for any fiscal year commencing prior to July 1, 2011.

42 Sec. 177. (a) Any Kansas educational building fund appropriation 43 heretofore appropriated to any institution named in this or other

1 appropriation act of the 2012 regular session of the legislature and 2 having an unencumbered balance as of June 30, 2012, in excess of \$100 3 is hereby reappropriated for the fiscal year ending June 30, 2013, for the 4 same use and purpose as originally appropriated, unless specific 5 provision is made for lapsing such appropriation.

6 (b) This section shall not apply to the unencumbered balance in 7 any account of the Kansas educational building fund that was 8 encumbered for any fiscal year commencing prior to July 1, 2011.

9 Sec. 178. (a) Any state institutions building fund appropriation 10 heretofore appropriated to any state agency named in this or other 11 appropriation act of the 2012 regular session of the legislature and 12 having an unencumbered balance as of June 30, 2012, in excess of \$100 13 is hereby reappropriated for the fiscal year ending June 30, 2013, for the 14 same use and purpose as originally appropriated, unless specific 15 provision is made for lapsing such appropriation.

16 (b) This section shall not apply to the unencumbered balance in 17 any account of the state institutions building fund that was encumbered 18 for any fiscal year commencing prior to July 1, 2011.

Sec. 179. Any transfers of money during the fiscal year ending
June 30, 2013, from any special revenue fund of any state agency named
in this act to the audit services fund of the division of post audit under
K.S.A. 46-1121, and amendments thereto, shall be in addition to any
expenditure limitation imposed on any such fund for the fiscal year
ending June 30, 2013.
Sec. 180. This act shall take effect and be in force from and after its

26 *publication in the Kansas register.*