

HOUSE BILL No. 2691

By Representatives Mesa and Johnson

2-8

1 AN ACT relating to state finances; concerning biennial budget estimates
2 for state agencies; amending K.S.A. 2011 Supp. 75-3717 and 75-6701
3 and repealing the existing sections.
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5 *Be it enacted by the Legislature of the State of Kansas:*

6 Section 1. K.S.A. 2011 Supp. 75-3717 is hereby amended to read as
7 follows: 75-3717. (a) As provided in this section, each state agency, not
8 later than October 1 ~~of each year~~, 2012, and of every even-numbered year
9 thereafter, shall file with the division of the budget its budget estimates for
10 the next fiscal year and for the ensuing fiscal year thereafter, and all
11 amendments and revisions thereof, ~~except that, in lieu of such annual~~
12 ~~filing, each agency listed in subsection (f), not later than October 1, 2000,~~
13 ~~and every two years thereafter, shall file budget estimates for the next~~
14 ~~fiscal year and for the ensuing fiscal year thereafter.~~ Each state agency
15 listed in subsection (f) may file adjustments to such agency's budget that
16 was approved by the legislature during a prior fiscal year. All such budget
17 estimates shall be in the form provided by the director of the budget. Each
18 state agency's budget estimates shall include:

19 (1) A full explanation of the agency's request for any appropriations
20 for the expansion of present services or the addition of new activities,
21 including an estimate of the anticipated expenditures for the next fiscal
22 year and for each of the three ensuing fiscal years which would be required
23 to support each expansion of present services or addition of new services
24 as requested by the state agency;

25 (2) a listing of all programs of the agency that provide services for
26 children and their families and the following information regarding each
27 such program: Of the amount of the agency's request for appropriations to
28 fund the program, that amount which will be spent on services for children
29 or families with children and the number of children or families with
30 children who are served by the program; and

31 (3) a listing of the sources and amounts of all federal funds received
32 or budgeted for by a state agency for the purpose of homeland security or
33 for the purpose of sustaining, enhancing or improving the safety and
34 security of the state, the amount of such funds budgeted for expenditure on
35 administrative cost and the amount of such funds budgeted for expenditure
36 on aid to each unit of local government.

1 (b) At the same time as each state agency submits to the division of
2 the budget a copy of its budget estimate, and all amendments and revisions
3 thereof, each such state agency shall submit a copy of such estimate, and
4 all amendments and revisions thereof, directly to the legislative research
5 department for legislative use.

6 (c) The director of the budget shall require the agencies to submit a
7 sufficient number of copies of their budget estimates, and all amendments
8 and revisions thereof, to the director's office to satisfy the requirements of
9 such office and one additional copy for legislative use which shall be
10 retained in the division of the budget until the budget of the governor is
11 submitted to the legislature. On or before the day that such budget is
12 submitted to the legislature such legislative use copy, posted to reflect the
13 governor's budget recommendations, shall be submitted to the legislative
14 research department for use by the ways and means committee of the
15 senate and the committee on appropriations of the house of
16 representatives. Following presentation of the governor's budget report to
17 the legislature, the legislative research department may request and shall
18 receive detailed information from the division of the budget on the
19 governor's budget recommendations.

20 (d) The director of the budget may prepare budget estimates for any
21 state agency failing to file a request.

22 (e) As used in this section, "services for children and their families"
23 includes but is not limited to any of the following services, whether
24 provided directly or made accessible through subsidies or other payments:

25 (1) Financial support for children and families with children or
26 enforcement of the obligation to support a child or a family with one or
27 more children;

28 (2) prenatal care, health care for children or immunizations for
29 children;

30 (3) mental health or retardation services for children;

31 (4) nutrition for children or families with children or nutritional
32 counseling or supplements for pregnant or nursing women;

33 (5) child care, early childhood education or parenting education;

34 (6) licensure or regulation of child care or early childhood education
35 programs;

36 (7) treatment, counseling or other services to preserve families;

37 (8) care, treatment, placement or adoption of children without
38 functioning families;

39 (9) services to prevent child abuse and to treat and protect child abuse
40 victims;

41 (10) services for children who are pregnant, substance abusers or
42 otherwise involved in high risk behavior;

43 (11) services related to court proceedings involving children; and

1 (12) youth employment services.

2 ~~(f) On a biennial basis, the following state agencies shall file budget~~
3 ~~estimates under the provisions of subsection (a): Abstracters' board of~~
4 ~~examiners, behavioral sciences regulatory board, board of accountancy,~~
5 ~~board of examiners in optometry, board of nursing, consumer credit~~
6 ~~commissioner, Kansas board of barbering, Kansas board of examiners in~~
7 ~~fitting and dispensing of hearing aids, Kansas dental board, Kansas real~~
8 ~~estate commission, Kansas state board of cosmetology, office of the~~
9 ~~securities commissioner of Kansas, real estate appraisal board, state bank~~
10 ~~commissioner, state board of healing arts, state board of mortuary arts,~~
11 ~~state board of pharmacy, state board of technical professions, state board~~
12 ~~of veterinary examiners, governmental ethics commission, state~~
13 ~~department of credit unions, and Kansas home inspectors registration~~
14 ~~board.~~

15 Sec. 2. K.S.A. 2011 Supp. 75-6701 is hereby amended to read as
16 follows: 75-6701. (a) On or before each December 4 and on or before each
17 April 20, the director of the budget and the director of the legislative
18 research department shall prepare a joint estimate of revenue to the state
19 general fund for the current fiscal year and *the ensuing fiscal year for each*
20 *of the two ensuing fiscal years.*

21 (b) If prior to final adjournment of any regular session of the
22 legislature any law is enacted providing for additional or less revenues to
23 be deposited in the state treasury to the credit of the state general fund, the
24 director of the budget and the director of the legislative research
25 department shall prepare a joint estimate of such revenues.

26 (c) In the event of a disagreement or failure to agree upon a joint
27 estimate of revenue pursuant to subsection (a) or (b), the legislature shall
28 utilize the estimates *for such fiscal years* of the director of the legislative
29 research department and the governor shall utilize the estimates *for such*
30 *fiscal years* of the director of the budget.

31 Sec. 3. K.S.A. 2011 Supp. 75-3717 and 75-6701 are hereby repealed.

32 Sec. 4. This act shall take effect and be in force from and after its
33 publication in the statute book.

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