

FY 2013, FY 2014, and FY 2015

Transportation and Public Safety Budget Committee

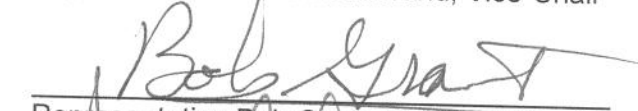
Board of Indigents' Defense Services
Emergency Medical Services Board
Kansas Commission on Peace Officers' Standards and Training
Kansas Sentencing Commission
State Fire Marshal



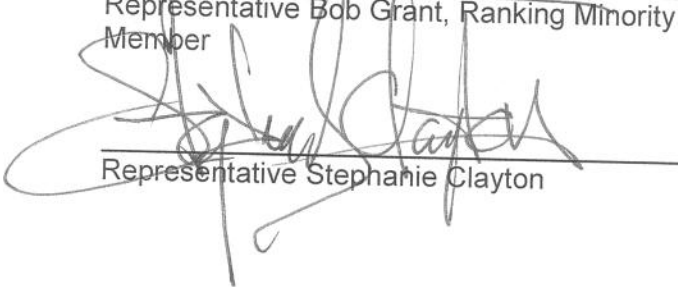
Representative Virgil Peck, Chair




Representative Brett Hildabrand, Vice-Chair



Representative Bob Grant, Ranking Minority Member



Representative Stephanie Clayton



Representative Joe Edwards



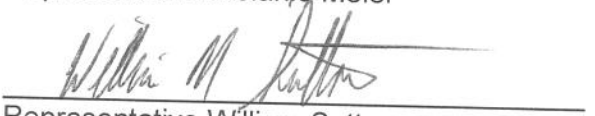
Representative Michael Houser



Representative Ron Ryckman Jr.



Representative Melanie Meier



Representative William Sutton

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. HB 2088

Bill Sec. --

Analyst: Steiner

Analysis Pg. No. 1648

Budget Page No. 392

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	840,000	840,000	0
Subtotal	\$ 840,000	\$ 840,000	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 840,000	\$ 840,000	\$ 0
FTE positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	7.0	7.0	0.0

Agency Estimate

The **agency's** estimate for FY 2013 operating expenditures is \$840,000 all from special revenue funds. Included in the agency's estimate is \$560,000 from the Kansas Commission on Peace Officers' Fee Fund and \$280,000 from the Local Law Enforcement Training Reimbursement Fund. The estimate is an all funds increase of \$404, or 0.1 percent, above the amount approved by the 2012 Legislature. The increase is in capital outlay of \$3,500 for the beginning of a three-year computer replacement plan partially offset by a decrease of \$3,036 in salaries in wages.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2013 estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2013.

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. HB 2231

Bill Sec. 133

Analyst: Steiner

Analysis Pg. No. 1648

Budget Page No. 392

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	864,449	864,183	0
Subtotal	\$ 864,449	\$ 864,183	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 864,449	\$ 864,183	\$ 0
FTE positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	7.0	7.0	0.0

Agency Request

The **agency's** request for FY 2014 operating expenditures is \$864,449, all from special revenue funds. Included in the agency's estimate is \$584,449 from the Kansas Commission on Peace Officers' Fee Fund and \$280,000 from the Local Law Enforcement Training Fund. The request is an increase of \$24,449, or 2.9 percent, above the FY 2013 revised estimate. The increase is largely attributable to increased employer contributions for Kansas Public Employees Retirement System (KPERs). Additionally, the agency saw modest increases in contractual services and commodities.

Governor's Recommendation

The **Governor** recommends FY 2014 operating expenditures of \$864,183, all from special revenue funds, a decrease of \$266, or less than 0.1 percent, below the agency's FY 2014 request. The decrease reflects the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution rate from the statutory 1.0 percent to 0.85 percent for FY 2014.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2014.

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. HB 2231

Bill Sec. 134

Analyst: Steiner

Analysis Pg. No. 1648

Budget Page No. 392

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ --	\$ 0	\$ 0
Other Funds	--	865,960	0
Subtotal	\$ --	\$ 865,960	\$ 0
Capital Improvements:			
State General Fund	\$ --	\$ 0	\$ 0
Other Funds	--	0	0
Subtotal	\$ --	\$ 0	\$ 0
TOTAL	\$ --	\$ 865,960	\$ 0
FTE positions	--	7.0	0.0
Non FTE Uncl. Perm. Pos.	--	0.0	0.0
TOTAL	--	7.0	0.0

Agency Request

There were no agency budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's budget recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015.

Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$865,960, all from special funds. The recommendation is an all funds increase of \$1,777, or 0.2 percent, above the Governor's FY 2014 recommendation. The increase is associated with salaries and wages.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2015.