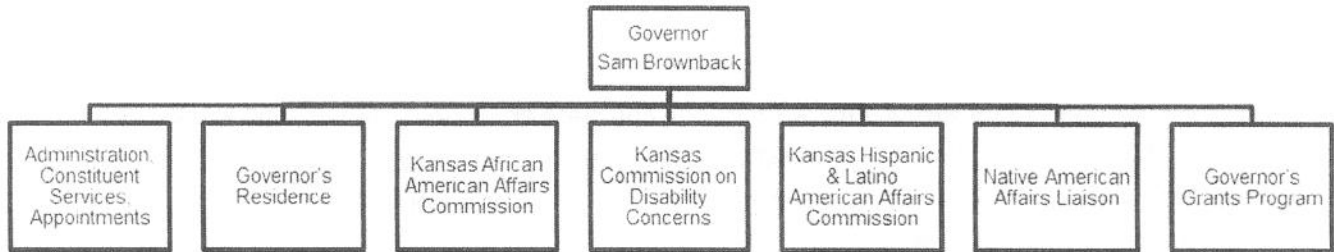


**February 13, 2013**  
**Office of the Governor**

The Governor is the chief executive officer of the State of Kansas, elected with the Lieutenant Governor to a four-year term. Article 1 of the *Kansas Constitution* vests the Governor with the chief executive power of the state. Various enactments of the Legislature and court interpretations have qualified, specified, and expanded this role. General powers of the Governor are found in Articles 1 and 31 of Chapter 75 of the *Kansas Statutes Annotated*. Appointing and supervisory powers and duties are found throughout various statutes.



The Office of the Governor has several programs which serve the needs of the Governor in fulfilling his executive duties. Currently, there are 33.00 “regular” staff members and five temporary staff members in the agency as a whole.

The table below outlines the budget of the offices and their spending patterns.

<b>Governor's Office Programs and Funding</b>								
	FY 2012	% of Total	FY 2013	% of Total	FY 2014	% of Total	FY 2015	% of Total
<b>Expenditures by Type:</b>								
Salaries/Benefits	2,742,263	14.2%	2,688,348	13.6%	2,693,843	16.1%	2,697,871	17.0%
Contractual Services	507,364	2.6%	574,177	2.9%	454,383	2.7%	454,383	2.9%
Commodities	46,758	0.2%	54,623	0.3%	55,666	0.3%	55,666	0.4%
Capital Outlay	10,236	0.1%	1,500	0.0%	1,500	0.0%	--	0.0%
Non-Expense Pass Through	3,733,157	19.3%	3,687,592	18.7%	1,872,421	11.2%	1,685,179	10.6%
Other Assistance/Grants	10,550,669	54.6%	1,417,152	7.2%	1,282,093	7.6%	1,153,884	7.3%
Aids to Local Governments	1,738,830	9.0%	11,346,076	57.4%	10,410,743	62.1%	9,808,615	61.9%
Total	\$ 19,329,277	100.0%	\$ 19,769,468	100.0%	\$ 16,770,649	100.0%	\$ 15,855,598	100.0%
<b>Expenditures by Program:</b>								
Governor's Office	1,681,926	8.7%	1,593,844	8.1%	1,599,847	9.5%	1,600,718	10.1%
Governor's Residence	91,051	0.5%	102,500	0.5%	102,490	0.6%	102,580	0.6%
African-American Affairs	140,008	0.7%	138,899	0.7%	139,140	0.8%	139,262	0.9%
Hispanic & Latino American Affairs	136,661	0.7%	138,838	0.7%	139,050	0.8%	139,170	0.9%
Disability Concerns	174,487	0.9%	177,921	0.9%	178,275	1.1%	178,434	1.1%
Native American Affairs	93,949	0.5%	107,117	0.5%	107,107	0.6%	107,169	0.7%
Grants Office	17,011,195	88.0%	17,510,349	88.6%	14,504,740	86.5%	13,588,265	85.7%
Total	\$ 19,329,277	100.0%	\$ 19,769,468	100.0%	\$ 16,770,649	100.0%	\$ 15,855,598	100.0%
<b>Expenditures by Fund:</b>								
SGF-Agency Operations	2,222,167	11.5%	2,189,131	11.1%	2,195,995	13.1%	2,198,746	13.9%
SGF-Domestic Violence Grants	3,556,160	18.4%	3,806,803	19.3%	3,760,618	22.4%	3,759,342	23.7%
SGF-Child Advocacy Centers	827,128	4.3%	850,298	4.3%	833,734	5.0%	833,770	5.3%
Prblm Gam/Addict Fnd \$ (2012 Legis)	--	0.0%	450,000	2.3%	--	0.0%	--	0.0%
Special Revenue Funds	132,873	0.7%	106,988	0.5%	107,159	0.6%	107,266	0.7%
Federal Funds	12,590,949	65.1%	12,366,248	62.6%	9,873,143	58.9%	8,956,474	56.5%
Total	\$ 19,329,277	100.0%	\$ 19,769,468	100.0%	\$ 16,770,649	100.0%	\$ 15,855,598	100.0%

## **Kansas Governor's Grants Program (KGGP)**

The Federal and Other Grants Program (Kansas Governor's Grants Program -- KGGP) is responsible for the administration of federal and state grants to state and local units of government, community, and faith-based organizations. These grant programs are intended to enhance the criminal justice system, improve public safety, support crime victim services and drug and violence prevention programs throughout Kansas. The essential core functions of the KGGP are to:

- Manage federal and state grants received by the Kansas Governor's Grants Program to ensure financial, evaluative, and programmatic compliance with federal and state requirements.
  - Distribute grants to state and local government entities, non-profit organizations, and other entities based on grant proposals that meet grant guidelines.
  - Ensure subgrantee compliance with federal and state grant requirements by providing programmatic and financial oversight of subgrantee's grant projects. Conduct compliance reviews for all subgrants, provide annual training on federal and state grant requirements, and provide technical assistance.
- 
- SGF for Domestic Violence and Sexual Assault
  - SGF for Children's Advocacy Centers
  - Edward Byrne Memorial Justice Assistance Grant
  - Victims of Crime Act
  - S.T.O.P. Violence Against Women Act
  - Family Violence Prevention and Services Act
  - John R. Justice Grant
  - State Victim Assistance Academy Grant
  - Sexual Assault Services Program
  - State Access and Visitation Program
  - National Criminal History Improvement Program
  - Paul Coverdell Forensic Science Improvement Grants Program
  - Residential Substance Abuse Treatment (RSAT) for State Prisoners Program
  - Bulletproof Vest Partnership Grant
  - Grants to Encourage Arrest Programs

The initial responsibility for evaluation lies with the subgrantee, and through compliance reviews for each grant awarded, the KGGP ensures that the evaluation plan is being followed, that performance outcomes set out in the grant application are being met, and that the subgrantee is in compliance with federal and state reporting requirements. In addition, grant requirements provide that various statistics about the subgrantee's projects be reported on at least an annual basis, and the majority of federal grants require quarterly reports.