

**Kansas Board of Regents
Scenario for 1% Reduction Amounts
Includes SGF and EDIF**

PROGRAM/INSTITUTION	1% REDUCTION
STATE UNIVERSITIES	
University of Kansas	\$1,370,460
University of Kansas Medical Center	\$1,062,026
Kansas State University	\$1,664,805
Wichita State University	\$702,746
Emporia State University	\$312,008
Pittsburg State University	\$350,213
Fort Hays State University	\$334,546
TOTAL STATE UNIVERSITIES	\$5,796,804
COORDINATED INSTITUTIONS	
Allen County Community College	\$48,735
Barton County Community College	\$80,256
Butler Community College	\$149,012
Cloud County Community College	\$45,589
Coffeyville Community College	\$31,681
Colby Community College	\$21,874
Cowley County Community College	\$71,914
Dodge City Community College	\$28,977
Flint Hills Technical College	\$24,547
Fort Scott Community College	\$34,583
Garden City Community College	\$27,848
Highland Community College	\$60,367
Hutchinson Community College	\$94,735
Independence Community College	\$20,050
Johnson County Community College	\$221,470
Kansas City Kansas Community College	\$107,523
Labette Community College	\$27,848
Manhattan Area Technical College	\$25,132
Neosho County Community College	\$31,035
North Central Kansas Technical College	\$36,876
Northwest Kansas Technical College	\$28,532
Pratt Community College	\$26,851
Salina Area Technical College	\$21,382
Seward County Community College	\$32,064
Washburn Institute of Technology	\$29,943
Washburn University	\$113,132
Wichita Area Tech College	\$67,692
TOTAL COORDINATED INSTITUTIONS	\$1,509,647

PRIVATE UNIVERSITIES - Nursing Grants

Brown Mackie College - KC	\$238
Brown Mackie College - Salina	\$238
MidAmerica Nazarene University	\$285
TOTAL PRIVATE UNIVERSITIES	\$761

OTHER EDUCATION PROVIDERS - Adult Basic Education

Lawrence USD 497	\$525
Manhattan USD 383	\$688
Paola USD 368	\$679
Pittsburg USD 250	\$664
Salina USD 305	\$721
Topeka USD 501	\$594
Let's Help, Inc. (Topeka)	\$643
Wichita Indochinese Center	\$564
TOTAL OTHER EDUCATION PROVIDERS	\$5,077

KBOR STUDENT FINANCIAL ASSISTANCE PROGRAMS

Teachers Scholarship Program	\$18,463
Optometry Education Program	\$1,071
National Guard Educational Assistance	\$8,709
Military Service Scholarships	\$4,703
Tuition Waivers	\$847
Kansas Work Study Program	\$4,968
Vocational Scholarships	\$1,141
Ethnic Minority Scholarship Prog	\$2,965
Nursing Student Scholarship Prog	\$4,173
Nurse Educator Grant Program	\$1,881
State Scholarship Program	\$10,659
Comprehensive Grant Program	\$157,583
ROTC Scholarship Reimbursement	\$1,753
TOTAL STUDENT FINANCIAL ASSISTANCE	\$218,916

OTHER KBOR PROGRAMS

Midwest Higher Education Commission	\$950
EDIF-Technology Innovation/Intern Prog	\$1,793
EDIF-EPSCOR	\$9,933
EDIF-Community College Competitive Grants	\$5,000
TOTAL OTHER KBOR PROGRAMS	\$17,675

KBOR OFFICE OPERATIONS **\$40,578**

TOTAL KBOR SYSTEM **\$7,589,458**

Impacts of 1% Higher Education Reduction Scenario

- Governor Brownback’s Road Map for Kansas concluded that “public universities had faced severe cuts”, and he included a strategy to “stabilize funding so our public universities remain strong to power a robust 21st Century Kansas economy.” The Governor’s previous budgets stabilized funding, and his recommendations to the Legislature for FY 2014 and FY 2015 continue the strategy of stable funding, and no cuts.

- Today the 32 public postsecondary institutions serve nearly 260,000 students. When graduates stay in Kansas, they teach our children, go to work for our existing businesses and industries, and start-up new businesses. They also contribute nearly \$300 million to the Kansas economy. Kansas reaps the productivity and earnings gains from an educated workforce.

- State budget cuts to higher education impact the Kansas economy, and will have a negative impact on the near and long-term economic growth of Kansas.
 - According to 2010 economic impact study:
 - For every \$1 the State invests in higher education, it receives \$11.94 in return
 - Produced \$7.3 billion in overall economic impacts
 - Created 95,327 additional jobs

So for every 1% the Legislature cuts higher education; there will be a \$90 million negative impact on the Kansas economy