

**Governor's Budget Recommendations**

Program	FY 2013	FY 2014	FY 2015
	Gov. Rec.	Gov. Rec.	Gov. Rec.
<b>General State Aid</b>	<b>1,978,617,574</b>	<b>1,972,222,270</b>	<b>1,972,532,270</b>
	\$3,838 BSAPP	\$3,838 BSAPP	\$3,852 BSAPP
<b>Supplemental General State Aid</b>	<b>339,224,103</b>	<b>339,212,000</b>	<b>339,212,000</b>
School District Finance Fund	45,900,000	45,900,000	45,900,000
Capital Improvement Fund	110,818,543	114,000,000	118,560,000
Capital Outlay State Aid	-	-	-
Juvenile Detention Facilities	5,421,504	5,571,500	5,571,500
Declining Enrollment State Aid	-	-	-
<b>Special Education Services</b>	<b>427,724,873</b>	<b>427,717,630</b>	<b>427,717,630</b>
Mentor Teacher Program	-	-	-
Professional Development	-	-	-
School Food Service Match	2,510,486	2,510,486	2,510,486
Educable Deaf/Blind Program	110,000	110,000	110,000
Ag in the Classroom	-	-	-
Discretionary Grants			
After-school Enhancement Programs	187,500	187,500	187,500
After-School Programs for Middle School Students	125,000	125,000	125,000
Environmental Education	-	-	-
Communities in Schools	-	-	-
Kansas Teacher of the Year	9,957	9,957	9,957
Kansas History Teaching Materials	-	-	-
<b>Discretionary Grants: Total</b>	<b>322,457</b>	<b>322,457</b>	<b>322,457</b>
KANSAS CAREER PIPELINE GRANT	-	-	-
Parent Education	7,237,635	7,237,635	7,237,635
Pre-K Pilot	4,799,812	4,799,812	4,799,812
Pre-K Pilot - State General Fund	-	-	-
<b>KPERS-Schools</b>	<b>328,795,760</b>	<b>365,757,211</b>	<b>402,774,462</b>
National Board Certification	18,194	-	-
School Safety Hotline	10,000	10,000	10,000
Driver's Education	1,085,000	1,335,000	1,335,000
Tech Ed Transportation	600,000	650,000	650,000
Tech Ed Promotion	50,000	50,000	50,000
Fort Riley State Match	1,500,000	1,500,000	-
<b>Total</b>	<b>3,254,745,941</b>	<b>3,288,906,001</b>	<b>3,329,293,252</b>

	FY 2013	FY 2014	FY 2015
	Gov. Rec.	Gov. Rec.	Gov. Rec.
State General Fund	3,084,304,951	2,970,871,554	2,971,720,805
Children's Initiatives Fund	12,037,447	12,037,447	12,037,447
School District Finance Fund	45,900,000	45,900,000	45,900,000
State Highway Fund	600,000	107,250,000	140,250,000
ELARF	-	37,512,000	39,490,000
Capital Improvements	110,818,543	114,000,000	118,560,000
State Safety Fund	1,085,000	1,335,000	1,335,000
<b>Total</b>	<b>3,254,745,941</b>	<b>3,288,906,001</b>	<b>3,329,293,252</b>