

The 27 Committee, Inc.

**Kansas House Veterans, Military
& Homeland Security Committee**

February 14, 2013

Veteran/Military/Homeland Security Com

Date: FEB 14, 2013

Attachment #: 1

Introduction

- Briefers.
- Committee Name.
- Why Form a Committee?
- Whom We Represent.

The 27 Committee Purpose Statement

- Establish cooperation between government and private business entities to identify, develop, and promote economic development in the greater Kansas City region, centering on Ft Leavenworth.**

Note: The 27 Committee is a bi-state regional economic development organization.

Impact of Ft Leavenworth

□ DoD Payroll (Military & Civilian)	\$ 491,148,307
□ General Expenditures	\$ 296,118,402
□ Travel Expenditures	\$ 24,770,931*
□ USD 207 School Budget (non DoD Funding)	\$ 20,797,930
□ Construction Contracts (MCA)	<u>\$ 207,500,000</u>
Sub Total	\$ 1,040,335,570
□ Economic Multiplier	<u>X2.75</u>
<u>Overall Economic Impact FY2012</u>	<u>\$ 2,860,922,818</u>

* 11,015 Airline Tickets thru KCI (Official)

\$7,015,980

Strategic Goals to 2027

- Position Ft Leavenworth to retain and increase missions and resources:
 - Retain the Command & Staff College.
 - Support creation of a Land Warfare University by moving the Army War College* and Sergeants Major Academy** to Ft Leavenworth.
- Retain the Army Management Staff College.
- Encourage continued support from surrounding communities.

* Carlisle Barracks, PA

** Fort Bliss, TX

Impact of Veterans Affairs

continued

□ VA Total Economic & Personnel Impact to Greater Kansas City

Region:

VISN 15 Kansas City

\$ 22,610,550

□ Kansas City Medical Center & CBOC

\$ 797,771,326

□ Leavenworth Medical Center & CBOC

\$ 288,629,796

□ Topeka Medical Center

\$ 556,304,826

Sub Total

\$ **1,665,318,498**

□ CPAC Leavenworth:

Sub Total

\$ **61,742,403**

□ CMOP Leavenworth:

Sub Total

\$ **134,746,714**

Total VA Economic Impact FY2012

\$ **1,861,807,715**

Total VA Personnel = 4,467

Missouri 1,604 (36%); Kansas 2,825 (63%); Other 38 (1%)

Strategic Goals to 2027

continued

- Set conditions for overall economic growth in the greater KC region:
 - Participate with Greater Kansas City Chamber “Big 5” initiative – “Making Kansas City America’s most entrepreneurial city.”
 - Generate regional involvement with Department of Veterans Affairs (Hospital, Nursing Home, Domiciliary, Payment Center, and Mail Order Pharmacy).
 - Create/cultivate partnerships between government, industry, and academia.

Strategic Goals to 2027

continued

- || Leverage strengths of the greater KC region to attract outside capital and investment, including foreign:
 - || Help bring Google Hi-Speed Fiber to Ft Leavenworth and VA.
 - || Help create Centers of Excellence for:
 - Leader Development
 - Modeling & Simulations
 - Interagency Cooperation
 - Corrections
 - Lessons Learned
- || Capitalize on foreign officer students' future positions and influence in their respective country.

Strategic Goals to 2027

continued

- Include Reserve Components in all plans:
 - Kansas & Missouri Army National Guard
 - 35th Infantry Division
 - Army National Guard Mission Training Complex

- Facilitate the establishment of a School for Advanced Interagency Studies for mid-level personnel from other federal agencies:
 - Encourage the Kansas City Federal Executive Board to look to Ft Leavenworth for professional education.

QUESTIONS?

Contacts Briefed

Political Leaders:

- Pat Roberts, US Senator – Kansas
- Lynn Jenkins, US Congresswoman – Kansas
- Melanie Meier, State Representative – Kansas
- Jerry Moran, US Senator – Kansas
- Roy Blunt, US Senator – Missouri
- Kansas Congressional Staffers from Roberts, Moran, & Jenkins
- Missouri Congressional Staffers from Blunt, McCaskill, Graves, Hartzler, & Cleaver
- Jason, Klumb, Regional Administrator, General Services Administration – Kansas City, MO
- Steve Fitzgerald, State Senator – Kansas
- John Bradford, State Representative – Kansas

Contacts Briefed

continued

Political Leaders:

- Ken Bernard, Mayor, Lansing, KS
- Mike Smith, City Administrator, Lansing, KS
- Scott Miller, City Manager, Leavenworth, KS
- Laura Gasbarre, Mayor Pro-tem, Leavenworth, KS
- Mark Preisinger, City Commissioner, Leavenworth, KS
- Pat Hurley, County Administrator, Leavenworth County, KS
- Jason Brown, Presiding County Commissioner, Platte County, MO

Contacts Briefed

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Government Leaders:

- Jim Gleisberg, PAO, Eisenhower VA Medical Center (Leavenworth, KS)
- John Armbrust, Executive Director, Kansas Governor's Military Council (Topeka, KS)
- Kansas Governor's Military Council (Topeka, KS)
- David Isaacks, Dir, VA Central Plains Consolidated Patient Account Center (Leavenworth, KS)
- K-7 Committee (Wyandotte & Leavenworth Counties, KS)
- Cindy Hillman, CEO, Federal Executive Board (Kansas City, MO)
- Mitchell Flesher, Veterans Justice Outreach Specialist, Eisenhower VA Medical Center (Leavenworth, KS)

Contacts Briefed

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Business Leaders:

- Peter deSilva, Pres/CEO, United Missouri Bank (Kansas City, MO)
- Rick Hughes, Pres/CEO, Kansas City Convention & Visitors Assoc
- Mike Burke, Partner, King Hershey PC (Kansas City, MO)
- Kristi Wyatt, Sr VP, Greater Kansas City Chamber of Commerce
- David Waters, Partner, Lathrop & Gage LLP (Overland Park, KS)
- Richard Kready, VP Operations, Pioneer Group, Inc. (Topeka, KS)
- John Miller, President, Miller Analytics, LLC (Kansas City, MO)
- Barbara Brown, Exec Dir, Lewis & Clark Research Institute (Leavenworth, KS)
- Terry Dunn, Pres/CEO, & Bill Dunn, Sr, Chairman Emeritus of the Board, JE Dunn Construction Company (Kansas City, MO)
- Jay Reardon, Vice Chairman, Commerce Bank (Kansas City, MO)

Contacts Briefed

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Business Leaders:

- George Guastello, Pres/CEO, & Jerry Baber, CFO, Union Station Kansas City (Kansas City, MO)
- Ted Broker, Associated Financial Advisor, RBC (Royal Bank of Canada, Wealth Management (Lee's Summit, MO))
- Leavenworth/Lansing Chamber Military Affairs Committee
- Steve Jack, Exec Dir, Leavenworth County Development Corporation (Leavenworth, KS)
- Leavenworth County Development Corporation Board of Directors
- Ed Anderson, President, National Homeland Defense Foundation (Colorado Springs, CO)
- Mark Dreitzler, GM – Federal Business; & Craig Dieso, Capture Mgr – Federal Health Solutions, Cerner Corporation (Kansas City, MO)

Contacts Briefed

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Education Leaders:

- Leo Morton, Chancellor, UMKC
- Teng Kee Tan, Dean, Bloch School of Management, UMKC
- Sister Diane Steel, President; Bryan Le Beau, VP of Academic Affairs; & Donn Kellogg, Director, Health Information Management, University of St Mary (Leavenworth, KS)
- Mike Denning, Director, Military Graduate Studies, University of Kansas

Lobbyist/Consultants:

- David Roberts, DRP Consulting, LLC (Washington, DC)
- Paul Kalchbrenner, Engage, LLC (Washington, DC)
- Jim Slattery, Attorney, Wiley Rein, LLP (Washington, DC – former US Representative from Kansas)
- Woody Overton, JE Dunn Construction Company (Kansas City)

Contacts Briefed

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Military Leaders:

- Bob Naething, Deputy to the Commanding General, CAC, Ft Leavenworth
- Jack Walker, Deputy to Garrison Commander, Ft Leavenworth
- MG Tafanelli, The Adjutant General – Kansas
- BG Peck, Commander, Kansas Army National Guard
- LTG Perkins, Commander, Combined Arms Center, Ft Leavenworth
- Kirby Brown, Deputy to the Commanding General, CAC, Ft Leavenworth
- COL John Andrews, Chief of Staff; & LTC Dave Johnson, ACofS G3, 35th Infantry Division, Ft Leavenworth
- LTC Gregory Glenn, Commander, Army National Guard Mission Training Complex, Ft Leavenworth

Impact of Veterans Affairs (VA)

- Department of Veterans Affairs Facilities in the Greater Kansas City area:
 - VISN 15 – Regional Headquarters for Heartland Network Office, Kansas City, MO:
 - Kansas City, MO VA Medical Center with Community Based Outpatient Clinic (CBOC) in Overland Park, KS.
 - Eastern Kansas VA Healthcare System, Topeka:
 - Leavenworth VA Medical Center with Community Based Outpatient Clinic (CBOC) in Kansas City, KS
 - Topeka VA Medical Center
 - Central Plains Consolidated Patient Account Center (CPAC), Leavenworth, KS
 - Consolidated Mail Outpatient Pharmacy (CMOP) Leavenworth, KS

Impact of Veterans Affairs

continued

VISN 15 – Regional Headquarters for Heartland Network
Office Expenses and Personnel (Kansas City):

□ Payroll	\$ 6,645,321
□ General Expenditures	\$ 1,260,442
□ Travel & Transportation	\$ 316,255
□ Construction	\$ <u>0</u>
□ Economic Multiplier	<u>X2.75</u>

Sub Total \$ 8,222,018

Overall Economic Impact FY2012 \$ 22,610,550

□ **Total Personnel = 209**

Missouri 77 (37%); Kansas 115 (55%); Other 17 (8%)

Impact of Veterans Affairs

continued

□ VA Medical Center (Kansas City, MO) and Community Based Outpatient Clinic (Overland Park, KS):

□ Payroll	\$ 133,468,028
□ General Expenditures	\$ 141,165,530
□ Travel & Transportation	\$ 7,397,206
□ Construction	\$ <u>8,067,900</u>
Sub Total	\$ 290,098,664
□ Economic Multiplier	<u>X2.75</u>

Overall Economic Impact FY2012 \$ 797,771,326

□ **Total Personnel = 1,731**

Missouri 1,292 (75%); Kansas 422 (24%); Other 17 (1%)

Impact of Veterans Affairs

continued

□ Eastern Kansas VA Medical Center (Leavenworth) and
Community Based Outpatient Clinic (Kansas City, KS):

□ Payroll	\$ 69,224,384
□ General Expenditures	\$ 30,401,814
□ Travel & Transportation	\$ 1,256,735
□ Construction	\$ <u>3,418,811</u>
Sub Total	\$ 104,301,744
□ Economic Multiplier	<u>X2.75</u>

Overall Economic Impact FY2012 \$ 288,629,796

□ **Total Personnel = 858**

Missouri 114 (13.3%); Kansas 742 (86.5%); Other 2 (.2%)

Impact of Veterans Affairs

continued

Eastern Kansas VA Medical Center (Topeka):

□ Payroll	\$ 94,004,478
□ General Expenditures	\$ 69,788,429
□ Travel & Transportation	\$ 3,988,354
□ Construction	\$ <u>34,511,403</u>
Sub Total	\$ <u>202,292,664</u>
□ Economic Multiplier	<u>X2.75</u>

Overall Economic Impact FY2012 \$ 556,304,826

□ **Total Personnel = 1,076**

Missouri 6 (.6%); Kansas 1,068 (99.3%); Other 2 (.1%)

Impact of Veterans Affairs

continued

Central Plains Consolidated Patient Account Center (CPAC) (Leavenworth):

□ Payroll	\$	20,641,403
□ General Expenditures	\$	1,499,003
□ Travel & Transportation	\$	311,550
□ Construction	\$	<u>0</u>
		Sub Total
	\$	22,451,956
□ Economic Multiplier		<u>X2.75</u>
	\$	61,742,879

□ **Total Personnel = 378**

Missouri 72 (19%); Kansas 306 (81%)

Impact of Veterans Affairs

continued

Consolidated Mail Outpatient Pharmacy (CMOP) (Leavenworth, KS):

□ Payroll	\$ 18,133,390
□ General Expenditures	\$ 30,482,204
□ Travel & Transportation	\$ 383,211
□ Construction	\$ <u>0</u>
Sub Total	\$ 48,998,805
□ Economic Multiplier	<u>X2.75</u>

Overall Economic Impact FY2012 \$ 134,746,714

□ **Total Personnel = 215**

Missouri 43 (20%); Kansas 172 (80%)

The 27 Committee, Inc.

1100 North 4th Street, Leavenworth, Kansas 66048, 913-364-4386

As of February 14, 2013

Board of Directors Roster

LTG(R) Robert (Bob) Arter
Armed Forces Bank
Leavenworth, KS

Rick Berger
Berger Company
Atchison, KS

COL(R) Rolland (Rolly) Dessert, Board Secretary
Design Associates International
Lansing, KS

Rich Dickason
Exchange National Bank & Trust
Atchison and Leavenworth, KS

Terry Dunn
JE Dunn Construction
Kansas City, MO

COL(R) Richard (Dick) L. Gibson
Executive Director, The 27 Committee, Inc.
Leavenworth, KS

E. (Bill) W. Geiger
Geiger Ready-Mix Company, Inc.
Leavenworth, KS

Jeremy Greenamyre
Greenamyre Rentals
Leavenworth, KS

Rick Hughes
Kansas City Convention & Visitors Association
Kansas City, MO

Greg D. Kaaz, Board Treasurer
Leavenworth Excavating & Equipment Co., Inc.
Leavenworth, KS

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Leavenworth, KS

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Commerce Bank
Kansas City, MO

Jerry Reilly, Board President
The Reilly Holding Company
Leavenworth, KS 66048

Michael (Mike) Reilly
Reilly Insurance Company
Leavenworth, KS

COL(R) Robert (Bob) R. Ulin
US Army Command & General Staff College Foundation,
Ft Leavenworth, KS

Kenny Wilk
Trustee, Kansas Board of Regents
Topeka, KS