

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION  
FY 2013, FY 2014, and FY 2015**

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Kansas Department of Transportation

February 2013

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Insurance Department

**Bill No.** HB 2229/SB 134

**Bill Sec.** --

**Analyst:** Robinson

**Analysis Pg. No.** 236

**Capital Budget Page No.** 209

<u>Project</u>	<u>Agency Estimate 2013</u>	<u>Governor's Recommendation 2013</u>	<u>JCSBC Recommendation 2013</u>
<b>Projects:</b>			
Rehabilitation and Repair	\$ 95,000	\$ 95,000	\$
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$
All Other Funds	95,000	95,000	
<b>TOTAL</b>	<u>\$ 95,000</u>	<u>\$ 95,000</u>	<u>\$ 0</u>

### Agency Request

The **agency** requests a revised current year budget of \$95,000, all from special revenue funds, for capital improvements in FY 2013. The amount is requested to provide ongoing routine maintenance to the agency's building.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of FY 2013 expenditures.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Insurance Department

**Bill No.** HB 2229/SB 134

**Bill Sec.** 6

**Analyst:** Robinson

**Analysis Pg. No.** 236

**Capital Budget Page No.** 209

Project	Agency Request 2014	Governor's Recommendation 2014	JCSBC Recommendation 2014
<b>Projects:</b>			
Rehabilitation and Repair	\$ 95,000	\$ 95,000	\$
	0	0	
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$
All Other Funds	95,000	95,000	
<b>TOTAL</b>	<b>\$ 95,000</b>	<b>\$ 95,000</b>	<b>\$ 0</b>

### Agency Request

The **agency** requests a total of \$95,000, all from special revenue funds, for capital improvements for FY 2014. The amount is requested to provide ongoing, routine maintenance to the agency's building.

### Governor's Recommendation

The **Governor** concurs with agency's FY 2014 request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Insurance Department

**Bill No.** HB 229/SB 134

**Bill Sec.** 7

**Analyst:** Robinson

**Analysis Pg. No.** 236

**Capital Budget Page No.** 209

<u>Project</u>	<u>Agency Request 2015</u>	<u>Governor's Recommendation 2015</u>	<u>JCSBC Recommendation 2015</u>
<b>Projects:</b>			
Rehabilitation and Repair	\$ --	\$ 95,000	\$
<b>Financing:</b>			
State General Fund	\$ --	\$ 0	\$
All Other Funds	--	95,000	
<b>TOTAL</b>	<u>\$ --</u>	<u>\$ 95,000</u>	<u>\$ 0</u>

### Agency Request

There were no **agency** budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's budget recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015

### Governor's Recommendation

The **Governor** recommends \$95,000, all from special revenue funds, for capital improvements for FY 2015. The amount is recommended to provide ongoing, routine maintenance to the agency's building.

### Joint Committee on State Building Construction Recommendation

The Joint Committee on State Building Construction recommends

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Transportation    **Bill No.** HB 2229/SB 134    **Bill Sec.** --

**Analyst:** Robinson                      **Analysis Pg. No.** 877                      **Capital Budget Page No.** 221

Project	Agency Estimate 2013	Governor's Recommendation 2013	JCSBC Recommendation 2013
<b>Projects:</b>			
Rehabilitation and Repair	\$ 3,374,157	\$ 3,374,157	\$
Reroof Buildings-Vari- ous Locations	368,826	368,826	
Subarea Modernization	2,998,184	2,998,184	
Remote Chemical Storage Bunkers	33,248	33,248	
<b>TOTAL</b>	<u>\$ 6,774,415</u>	<u>\$ 6,774,415</u>	<u>\$ 0</u>
<b>Financing:</b>			
State Highway Fund	\$ 6,774,415	\$ 6,774,415	\$
All Other Funds	0	0	
<b>TOTAL</b>	<u>\$ 6,774,415</u>	<u>\$ 6,774,415</u>	<u>\$ 0</u>

### Agency Request

The **agency** requests a revised current year budget of \$6.8 million, all from the State Highway Fund, for building projects, the same amount as approved by the 2012 Legislature. The request includes \$3.4 million for rehabilitation and repair projects and \$3.4 million for general rehabilitation and repair.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2013 revised estimate of expenditures for capital improvements projects.

### Joint Committee on State Building Construction Recommendation

The Joint Committee on State Building Construction recommends

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Transportation    **Bill No.** HB 2229/SB 134    **Bill Sec.** --

**Analyst:** Robinson                      **Analysis Pg. No.** 877                      **Capital Budget Page No.** 221

Project	Agency Request 2014	Governor's Recommendation 2014	JCSBC Recommendation 2014
<b>Projects:</b>			
Rehabilitation and Repair	\$ 3,428,873	\$ 3,428,873	\$
Reroof Buildings-Vari- ous Locations	165,675	165,675	
Subarea Modernization	2,474,373	2,474,373	
Remote Chemical Storage Bunkers	67,574	67,574	
Vehicle Wash Bays	781,233	0	
Relocate Subarea-Concordia	1,808,599	0	
Relocate Subarea/Regional Materials Lab-Wichita Hillside	2,056,138	0	
Relocate Subarea-Newton	1,925,652	0	
Purchase Lands-Vari- ous Locations	225,000	0	
	<u>12,933,117</u>	<u>6,136,495</u>	
<b>Financing:</b>			
State Highway Fund	\$ 12,933,117	\$ 6,136,495	\$
All Other Funds	0	0	
<b>TOTAL</b>	<u>\$ 12,933,117</u>	<u>\$ 6,136,495</u>	<u>\$ 0</u>

### Agency Request

The **agency** requests \$12.9 million for building projects for FY 2014. The request includes \$9.5 million for rehabilitation and repair projects and \$3.4 million for general rehabilitation and repair.

### Governor's Recommendation

The **Governor** recommends \$6.1 million for building projects for FY 2014, a decrease of \$6.8 million below the agency's request. The Governor concurs with the agency's request for rehabilitation and repair, re-roofing various buildings, subarea modernization projects, and

remote chemical storage bunkers, but does not recommend the remainder of the agency's request.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** recommends

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT**

**CAPITAL IMPROVEMENTS**

**Agency:** Kansas Department of Transportation    **Bill No.** HB 2229/SB 134    **Bill Sec.** --

**Analyst:** Robinson

**Analysis Pg. No.** 877

**Capital Budget Page No.** 221

Project	Agency Request 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
<b>Projects:</b>			
Rehabilitation and Repair	\$	-- \$	\$ 6,855,687
<b>Financing:</b>			
State Highway Fund	\$	-- \$	\$ 6,855,687
All Other Funds		--	0
<b>TOTAL</b>	<b>\$</b>	<b>-- \$</b>	<b>\$ 0</b>

**Agency Request**

There were no **agency** budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's budget recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015.

**Governor's Recommendation**

The **Governor** recommends \$6.9 million for FY 2015, which the Governor indicates will be used for continued rehabilitation and repair projects, including re-roofing various buildings, subarea modernization projects, and remote chemical storage bunkers.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** recommends