

Landon State Office Building
900 SW Jackson, 4th Floor
Topeka, KS 66612



Phone: (785) 296-3317
Fax: (785) 296-0014
Email: kdocpub@doc.ks.gov
www.doc.ks.gov

Ray Roberts, Secretary

Sam Brownback, Governor

July 1, 2013

Steve Anderson, Director
Division of the Budget
LSOB 5th Floor
Topeka, Kansas 66612

Dear Mr. Anderson:

Submitted herein is the Capital Improvements Five Year Plan prepared by the Department of Corrections. This Plan includes those projects proposed for funding in Fiscal Years 2015 – 2019.

If you have any questions or require additional information, please contact me.

Sincerely,

Ray Roberts
Secretary of Corrections

Enclosure
RR:MEG:pb

SUMMARY

SUMMARY

ADULT CORRECTIONS - CIBF

Rehabilitation, Remodeling, Renovation and Repair Projects Including Additions to Existing Buildings- Inmate labor will be used on all projects to the greatest extent possible consistent with skill levels, available supervision and equipment, and allowable timelines.

Kansas Department of Corrections-Central Office

Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	Subsequent Years
On Call Engineering Contract	150,000		50,000	50,000	50,000	50,000	50,000	125,000	
On Call Engineering Contract	300,000							75,000	
Unforeseen Repairs and Storm Damage	1,150,000		150,000	200,000	200,000	200,000	200,000	200,000	
Unplanned Asbestos Abatement Projects	230,000		30,000	40,000	40,000	40,000	40,000	40,000	
Security Upgrades - System wide	1,450,000		150,000	200,000	200,000	300,000	300,000	300,000	
Unspecific ADA Compliance Projects	135,000		10,000	25,000	25,000	25,000	25,000	25,000	
Roof Replacement - System wide	5,415,715		1,091,779	961,966	971,344	920,247	932,397	537,982	
Subtotal - KDOC	8,830,715	-	1,481,779	1,476,966	1,486,344	1,535,247	1,622,397	1,227,982	-

El Dorado Correctional Facility

Replace Hot Water Tanks in A, B, C, D & E Cell	206,256		52,635	51,207	51,207	51,207	51,207	75,000	
Construct Building & Heart Beat Detector @ Nc	82,766		82,766						
Study on Kitchen Floor Repairs	12,000								
Reseal The Asphalt Roads & Parking	350,000			75,000	4,521	50,000	75,000	75,000	
Cellhouse Temperature Controls	22,605			4,521	4,521	4,521	4,521	4,521	
Cell Door Revisions G & L Cellhouses	12,646			12,646					
Renof G Cellhouse	245,000					245,000			
Construct Training Building	67,000					67,000			
Install Touchscreens in East A & F Cellhouses	422,233						422,233		
Upgrade Video Cameras & Storage	683,014							683,014	
Subtotal - EDCF	2,103,520	-	147,401	143,374	105,728	442,728	501,784	762,535	-

Elsworth Correctional Facility

Replace Fire Alarm - East Unit	68,360		68,360						
Install Fiber Optics to East Unit	70,000		70,000						
Renovate Clinic Phase I	135,000		75,000	60,000					
Renovate Clinic Phase II	120,000			50,000		70,000			
Repave Road at East Unit	17,972			17,972					
Replace Windows at East Unit	83,542				83,542				
Replace Condensing Unit for Building 5	47,913				47,913				
Reroof the Gym at East Unit	151,253				151,253				
Replace Unit Heaters in Building 5	40,978				40,978				
Replace Locks in Building 2	82,345					82,345			
Replace Intercom & Paging System in Building	80,988					80,988			
Replace Rooftop Condensing Unit on Bldg. 1	41,796					41,796			
Replace Push Buttons for Doors Building 2	31,838						31,838		
Replace Inground Fuel Storage Tanks	64,004						64,004		
Construct Unit Team Offices - East Unit	136,052							136,052	
Subtotal - ECF	1,172,041	-	213,360	127,972	393,686	205,129	231,894	-	-

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Project Title	Estimated Project Cost	Prior Years	Plan Period					Subsequent Years
			FY2014	FY2015	FY2016	FY2017	FY2018	
Hutchinson Correctional Facility								
Replace Emergency Generator ATS at East Un	72,868		72,868					
D Cellhouse Catwalks in Centerway	27,000		27,000					
Renovate Bathrooms & Showers Dorm 1 - East	75,000		75,000					
Replace Hot Water System for Dorm 1 East Un	75,000		75,000					
Increase Cameras in A Cellhouse	21,331		21,331					
Increase Cameras in Clinic/Infirmary	35,000			35,000				
Reseal Limestone Walls & Buildings - Central L	140,000			40,000	20,000	30,000	30,000	20,000
Remodel Central Server Room	54,652			54,652				
Expand Library at Central Unit	151,000			128,000		23,000		
Reroof Clinic/Infirmary	61,000		61,000					
Renovate East Unit Admin Area & Sallyport	64,640				64,640			
Renovate East Unit Dispatch Area	37,102				37,102			
Install Metal Siding on Power Plant	152,220				152,220			
Provide Concrete Paving at Central Unit	157,680				78,840		78,840	
Rebuild ADA Ramp to Visiting at Central Unit	71,111					71,111		
Rebuild Central Hall Windows and Doors	33,606					33,606		
Rebuild Stone Wall on South Side of E Dorm	450,000							450,000
Expand South Unit Visiting Room	220,887							220,887
Subtotal - HCF	1,900,097		332,199	75,000	202,652	385,802	213,557	690,887
Lansing Correctional Facility								
Replace Locking System in B Cellhouse	1,453,000		1,453,000					
Replace HVAC Controls in E Cellhouse	67,216		67,216					
Replace Water Heaters in Central Plant	100,000		100,000					
Install Natural Gas in Laundry	99,521		29,521	35,000	35,000			
Clean & Treat Water well #4	24,000		24,000					
Renovate Steam Tunnels in Max	75,000			25,000	25,000			
Reroof Kennels, Paint Storage & Maint Boiler B	52,736			52,736				
Replace Mechanical Units in Service Building	47,790			47,790				
Replace Heartbeat Detectors	59,500			59,500				
Raise Well Heads on Water Pumps 5 & 6	153,748			153,748				
Repair Stucco on K, L & M Units	261,918				261,918			
Replace Condenser on Coolers in Warehouse	32,580				32,580			
Replace Locks in Medium Admin.	42,073				42,073			
Renovate Showers Facility Wide	31,941				31,941			
Clean & Treat Water well #3	44,761				44,761			
Replace Fire Alarm System in Q Dorm	62,787				62,787			
Replace Roof on Dock Three	27,023				27,023			
Relocate Gate Operators at Turn Out Gate	30,919				30,919			
Relocate Boilers at East Unit	135,295				135,295			
Replace Locking System in D Cellhouse	895,000					895,000		
Update touchscreens at K, L, & M and Tower 6	34,287					34,287		
Replace Fire Alarm in Max Service Building	76,140					76,140		

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Division of Budget
Department of Administration

DA - 418A
Five - Year Capital Improvements Plan

AGENCY: Department of Corrections
(System wide)
July 1, 2013

Subsequent
Years

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Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	Subsequent Years
Lansing Correctional Facility - Cont.									
Replace Toilet Partitions in R, S, W & X Dorms	41,350					41,350	81,316	1,500,000	
Replace Roofs on Maintenance Office, Comm	81,316						37,673	36,030	
Replace Windows at Max. Laundry	37,673						148,874	52,160	
Reseal Exterior Stone & Brick Walls	148,874						49,571	189,734	
Clean & Treat Water Wall #5	49,571						19,464	52,757	
Replace Fire Alarm in Industrial Yard	19,464						305,192	14,363	
Repair Stucco Wall East Side of K, L & M	305,192							160,619	
Replace Locking System in A Cellhouse	1,600,000								
Pave Road to Work Detail	36,030								
Clean & Treat Water Wall #6	52,160								
Raise Well Heads on Water Pumps 3 & 4	189,734								
Upgrade Firing Range	52,757								
Repair Mechanical Controls for K, L & M	14,363								
Repair Stucco Wall Between Towers 3 and 7	160,619								
Kansas Correctional Industries									
Construct Showroom/Admin Bldg - KCI	487,830			487,830					
Wild Horse Program Office	57,747				57,747				
Replace AVTS Roof - KCI	92,140			92,140					
Replace Dormer Windows at AVTS - KCI	22,562			22,562					
Replace Windows at AVTS Building - KCI	75,126			75,126					
Repave Industrial Roadway - KCI	8,537			8,537					
Subtotal - LCF	\$ 5,143,338	\$ -	\$ 1,698,737	\$ 373,774	\$ 729,297	\$ 1,046,777	\$ 642,090	\$ 2,105,663	\$ -
Larned Correctional Mental Health Facility									
Construct Close Observation Cells	440,000		200,000	240,000					
Replace Microwave System in Zone 1 & 7	9,000		9,000						
Construct Sallyport Shakedown Building	57,215			57,215					
Construct Containment Yard at F4 Wing	11,662			11,662					
Facility Radio Recorder	11,950				11,950				
Furnace Replacement in Lower Lever - West U	13,384				13,384				
Install VFD Motors on Mechanical Units	42,006				42,006				
Combine Fence Mounted Detection Systems	10,364				10,364				
Rebuild Chiller #2	33,072				33,072				
Replace Sallyport Gate Operators	110,170				110,170				
Rebuild Chiller #1	31,199				31,199				
Replace 150 & 250 BHP Boiler Burners	117,213					117,213			
Replace Hot Water Heaters in Food Service	51,936						51,936		
Concrete Perimeter Road	150,000						75,000	75,000	
Subtotal - LCMHF	\$ 1,089,171	\$ -	\$ 209,000	\$ 308,877	\$ 252,145	\$ 117,213	\$ 126,936	\$ 75,000	\$ -

Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	
Norton Correctional Facility									
Replace Fire Alarm System in B, C, & Chapel	75,000		75,000						
Convert fire Sprinklers System to a Wet System	39,553		39,553						
Replace Windows in Reentry Building	33,309		33,309						
Replace Paving in the North Yard	43,480			43,480					
Tuckpoint and Brick Repair on Powerhouse & L	274,239			274,239					
Replace Fire Alarm System in Programs, Votec	60,061				60,061				
Remove East Unit Laundry Equipment.	36,274				36,274				
Remove Asbestos Material from Facility	35,696				35,696				
Tuckpoint and Brick Repair on A Dorm & Cante	278,681				278,681				
Replace Fire Alarm System in Re-entry, Industr	60,061					60,061			
Tuckpoint and Brick Repair on B Dorm & Chapl	275,000					275,000			
Bank Erosion Control on Prairie Dog Creek	23,798					23,798			
Replace Fire Alarm System Min. Visiting, Admi	60,627					60,627			
Rebuild Medium Canteen	58,202					58,202			
Replace Sallyport Officer Structure	21,353					21,353			
Replace Flooring in Admin. Offices at Central	49,472					49,472			
Replace Hot Water Boiler in C Cellhouse	150,000					150,000			
Replace Door Control Panel in C cellhouse	86,048					86,048			
Expand Cottage 6 for Minimum Actives	114,010							114,010	
Subtotal - NCF	\$ 1,774,864	\$ -	\$ 147,862	\$ 317,719	\$ 410,712	\$ 358,859	\$ 425,702	\$ 114,010	
Topeka Correctional Facility									
Renovate Central Unit Dorms	1,072,959	1,047,959							
Install Fiber to Buildings at Central Unit	62,000		62,000						
Upgrade Ventilation System In J Dorm	40,270		40,270						
G Dorm Turnout Building	29,586		29,586						
Replace Fire Alarm System	176,893		34,081	36,785					
Replace Emergency Generator	635,000			360,000					
Replace Site Electrical Power to I & J Compour	152,000			152,000					
Replace Exterior Lighting with LEDs	139,716			139,716					
Upgrade HVAC Control Systems	141,104			141,104					
Install Timers on Central Unit Showers	70,222			70,222					
Replace mechanical Unit in Dining Hall	35,238			35,238					
Renovate Security Entry/Exit Locations	52,604			52,604					
Replace Locking System -CU	124,010	25,000		22,887					
Replace Central Unit Dorm Windows & Storefr	197,816				24,048				
Replace Sidewalks	108,193	32,500			61,930				
Replace Roads And Parking	320,000	100,000			25,000				
Upgrade Toilets & Showers at I Cellhouse	204,152				50,000				
Tuckpoint Various Areas	13,412				204,152				
Replace Laundry & Kitchen Windows	41,891				13,412				
Install Central Unit Intercom System	124,404					41,891			
Replace Mechanical Unit at G Dorm	32,858								
Replace Boiler for Domestic Hot Water	104,570								
Renovate Staff Dining	396,808							396,808	
Subtotal - TCF	\$ 4,175,706	\$ 1,205,459	\$ 190,937	\$ 1,009,356	\$ 591,116	\$ 191,344	\$ 475,041	\$ 512,453	

Project Title	Estimated Project Cost	Prior Years	Plan Period					Subsequent Years
			FY2014	FY2015	FY2016	FY2017	FY2018	
Winfield Correctional Facility								
Renovate 1st Floor B Dorm into Clinic/Infirmary	73,500		73,500	67,914	71,989	76,308	81,650	87,365
Replace Streets & Parking Lots	449,806		64,580					
Rebuild Chiller & Compressor - WWRF	44,435		44,435					
Upgrade Utility Tunnels	205,199		22,190		24,704	45,000	45,000	45,000
Replace Exhaust System in Various Buildings	31,500		23,305	31,500				
Replace HVAC Equipment in Pinecrest	83,973		83,973					
Replace HVAC Equipment in Fern Building	73,810		73,810					
Concrete Paving - WWRF	27,128		27,128					
Tuckpoint Various Buildings	700,000			200,000		250,000	250,000	
Laundry Equipment Upgrades	478,239			232,155		246,084		
Replace Fan Coil & AHU in B & C Dorm	107,184			107,184				
Upgrade Water Tower	146,740			146,740				
Replace Cooling Tower - WWRF	46,402			46,402				
Install Heating/AC in Warehouse	20,747				20,747			
Upgrade Paint Shop	80,520				80,520			
Energy Controls - WCF	25,800					25,800		
Replace Ceiling in Laundry	58,051					58,051		
Install ADA Elevator at WWRF	322,500					322,500		
Replace Dock and Approach at Warehouse	141,133							141,133
Subtotal - WCF	\$ 3,116,667	\$ -	\$ 204,705	\$ 307,630	\$ 829,174	\$ 718,659	\$ 783,001	\$ 273,498
Total-Repair, Remodel and Additions - CIBF	\$ 29,306,119	\$ 1,205,459	\$ 4,625,980	\$ 4,140,668	\$ 5,000,854	\$ 5,001,758	\$ 5,022,372	\$ 5,762,028
			\$ 4,622,480	\$ 4,140,675				

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JUVENILE CORRECTIONS - SIBF

Kansas Department of Corrections-Central Office
On Call Design Fees

554,891 \$ 110,684 \$ 139,410 \$ 160,271 \$ 54,276 \$ 43,483 \$ 46,787

Kansas Juvenile Correctional Complex East

Install Perimeter Detection System	154,000								
Connect Six West Unit Buildings to Fire Alarm	135,000	135,000							
Add Exterior Cameras at KJCC	261,000	261,000							
Upgrade Fire Alarm System	100,000		100,000						
Upgrade Energy Management System	52,000		52,000						
Reroof Power Plant	75,000		75,000						
Replace Nine Water Softeners	42,500		42,500						
Replace Five Hot Water Tanks	125,000		125,000						
Install Cooling System in Vocational Building	45,000		45,000						
Cameras in Vocational, Commissary & West G.	165,000			165,000					
Replace A/C in Commissary Building	128,500			128,500					
Upgrade Server Room	115,500				115,500				
Reroof Commissary Building	186,795				186,795				
Upgrade Slider Doors	103,240				103,240				
Satellite Control Center	116,000					116,000			
Reroof Pawnee Cottage	45,125					45,125			
Reroof Shawnee Cottage	45,125					45,125			
Reroof West Control & Kanaza Buildings	47,000						47,000		
Reroof Administration Building	285,000							285,000	
Replace VFD on 9 Mechanical Units	58,590								58,590
Razing Buildings									
Raze Kiowa Living Unit	81,603	81,603							

Subtotal - KJCC \$ 2,366,978 \$ 631,603 \$ 439,500 \$ 293,500 \$ 405,535 \$ 206,250 \$ 390,590 \$

Larned Juvenile Correctional Facility

Upgrade Security Equipment Phase I	504,138		504,138						
Upgrade Security Equipment Phase II	541,716			541,716					
Replace Rolling Steel Doors	40,000			40,000					
Replace Chiller	267,500			267,500					
Install Suicide Prevention Grilles in cells	39,000			39,000					
Replace Roof	1,232,895				1,232,895				
Replace Servicing Line in Dining	28,500					28,500			
New Switchgear for Chiller	23,100					23,100			
Control Center Door Jambes	37,275					37,275			
Install Additional Razor Wire	22,500					22,500			
Replace Reheat Coils in Kitchen	31,200						31,200		
Replace Key Control System	35,000						35,000		
Move Food Service Condensers & Compresso	30,000						30,000		
Increase Perimeter Security at Visitation	6,000						6,000		
Replace Carpet	105,486							105,486	
Install Quarry Tile in Food Service	55,000								55,000

Subtotal - LUCF \$ 2,999,310 \$ 504,138 \$ 888,216 \$ 1,232,895 \$ 111,375 \$ 207,686 \$ 55,000 \$

Total/Repair, Remodel and Additions - SIBF \$ 5,366,288 \$ 1,246,425 \$ 1,327,716 \$ 1,526,395 \$ 516,910 \$ 413,936 \$ 445,590 \$

1,164,882 993,727

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MAJOR CAPITAL IMPROVEMENT PROJECTS - ADULT AND JUVENILE

New Construction - 2015 - 2019

Capacity expansion projects are submitted as part of this plan based on the current projections. If the population projections due in August from the Kansas Sentencing Commission show a change in the projections the

Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	Subsequent Years
S2 Construct Warehouse-LCMHF & LUCF-SIBF	140,352			140,352					
S3 Expand South Unit Visiting Area at HCF	262,477			262,477					
S4 Raze Kiowa Living Unit - KJCC	81,603			81,603					
S5 Construct Two Cellhouses at EDCF	24,885,942				24,885,942				
S6 Expand Minimum Visiting - NCF	166,222					166,222			
S7 Construct Max Security Unit for Females - T	13,748,534						13,748,534		
S8 Construct Mental Health Unit for Males - ED	12,908,817							12,908,817	
S9 Construct Addition to Warehouse - NCF	304,213								304,213
Total - New Construction	\$ 52,498,160		\$ -	\$ 484,432	\$ 24,885,942	\$ 166,222	\$ 13,748,534	\$ 13,213,030	

Debt Service - SGF/SIBF/CIBF

Plan and Construct Lamed Juvenile Correctiona	79,941,214	39,950,000	3,998,213	3,998,825	3,997,088	3,997,738	4,000,250	3,999,100	16,000,000
Kansas Juvenile Correctional Complex East (SIBF)									
Plan and Construct Reception and Diagnostic Unit at El Dorado Correctional Facility (SGF)	29,740,888	19,909,000	1,398,638	1,403,750	1,399,000	1,407,000	1,402,000	1,404,500	1,417,000
Correctional Facilities Infrastructure Projects (SGF/CIBF)	30,836,269	7,691,000	1,537,000	1,543,850	1,545,150	1,543,875	1,543,825	1,542,569	13,889,000
Plan for Capacity Expansion Projects (CIBF)	1,303,911	537,000	128,521	130,065	126,325	127,100	127,400	127,500	
Total - Debt Service	\$ 141,822,282	\$ 68,087,000	\$ 7,062,372	\$ 7,076,490	\$ 7,067,563	\$ 7,075,713	\$ 7,073,475	\$ 7,073,669	\$ 31,306,000
Grand Total	\$ 223,626,561	\$ 69,292,459	\$ 11,688,352	\$ 11,701,590	\$ 36,954,359	\$ 12,243,693	\$ 25,844,381	\$ 26,048,727	\$ 31,306,000

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2015

2015

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**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections

FISCAL YEAR: 2015 - 2019

DATE: July 1, 2013

1. Project Title: Rehabilitation, Remodeling, Renovation and Repair of Correctional Institutions

2. Project Priority: S1

3. Project Description and Justification:

The Department of Corrections is requesting continuation of the Rehabilitation, Remodeling, Renovation and Repair Program that began in 1989. This program provides for repairs and upkeep of the Department's existing facilities system-wide and prevents further deterioration of these facilities. The state has a significant investment in the Department of Corrections' physical facilities and without funding to keep these facilities repaired and in good condition, the state would experience the decline of that investment. The medium and smaller facilities within DOC rely upon this fund to do most of their renovation, repair and major maintenance work.

These funds are also used to meet the requirements of the State Fire Marshal concerning any Building Code deficiencies and to comply with the requirements of the Americans with Disabilities Act; to upgrade fire alarm detection and protection systems; and provide necessary remedial action to health and sanitation deficiencies within the facilities as outlined by the Department of Health and Environment. These funds have also been used to renovate existing buildings to expand inmate housing capacity, as necessary and appropriate.

A list of projects in the summary is representative of the type of capital improvements and maintenance work for which this fund is utilized for both adult and juvenile facilities.

Due to the importance the Department of Corrections places on the continuation of the Rehabilitation, Remodeling, Renovation and Repair Fund, we are requesting that all of its funding come from the Correctional Institutions Building Fund (CIBF) and that the juvenile funds come from the State Institutions Building Fund (SIBF).

The Department of Corrections feels that \$5,000,000 will be the required from the CIBF and \$1,000,000 from the SIBF as an annual funding level for FY 2015 - FY 2019. This funding level is due to the age of facilities, particularly at Lansing, Hutchinson, Norton and Winfield, and the number of renovation, maintenance and other projects pending completion.

NOTE: Inmate labor will be used on all projects to the greatest extent possible, consistent with skill levels, available supervision, equipment and allowable time lines.

4. Estimated Project Cost:

5. Project Phasing:

- 1) Construction, including fixed equipment and sitework
- 2) Architect's Fee
- 3) Moveable Equipment
- 4) Project Contingency
- 5) Miscellaneous Costs

- 1) Preliminary Planning (incl. misc. costs)
- 2) Final Planning (incl. misc. costs)
- 3) Construction (incl. misc. & other costs)

TOTAL \$0

TOTAL \$0

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SIBF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 2014	\$1,164,882	\$ 4,622,480				\$ 5,787,362
FY 2015	\$993,727	\$ 4,140,675				\$ 5,134,402
FY 2016	\$1,000,000	\$ 5,000,000				\$ 6,000,000
FY 2017	\$1,000,000	\$ 5,000,000				\$ 6,000,000
FY 2018	\$1,000,000	\$ 5,000,000				\$ 6,000,000
FY 2019	\$1,000,000	\$ 5,000,000				\$ 6,000,000
TOTAL	\$6,158,609	\$ 28,763,155	\$0	\$0	\$0	\$ 34,921,764

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Larned Juvenile Correctional Facility	FISCAL YEAR:	2015
	DATE:	July 1, 2013
1. Project Title: Warehouse	2. Project Priority:	S2

3. Project Description and Justification:

The Larned Juvenile Correctional Facility was built without laundry, food, and supply storage and delivery in mind. The dock area where food deliveries, trash pickup, and supply deliveries are made is also used to store clean and soiled laundry. This is due to the limited storage space in the facility. The dock area is also the main passageway from the storage area to the secure part of the facility. Items left on the dock until final delivery results in this passageway being block and is a fire hazard. In addition, the lack of sufficient storage areas results in snow removal equipment being stored in the electrical room, which is also a violation of the fire code. Finally, the facility was designed with the idea that Larned State Hospital would store most items for LJCF. During a review of the facility's continuity of operations plan and emergency response plans, if the facility were to be quarantined there would only be enough food to sustain the youth and staff for three days. A new warehouse would allow the faculty to address the storage and code issues as well as ensure sufficient stocks can be maintained in the event of a quarantine.

This project would be constructed by facility staff and inmate work crews.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	99,750	1) Preliminary Planning (incl. misc. costs)	\$	5,000
2) Architect's Fee		5,000	2) Final Planning (incl. misc. costs)		-
3) Moveable Equipment		25,000	3) Construction (incl. misc. & other costs)		135,352
4) Project Contingency		6,488			
5) Miscellaneous Costs		4,114			
TOTAL	\$	140,352	TOTAL	\$	140,352

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4. SIBF	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015				\$140,352		\$140,352
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$0	\$0	\$0	\$140,352	\$0	\$140,352

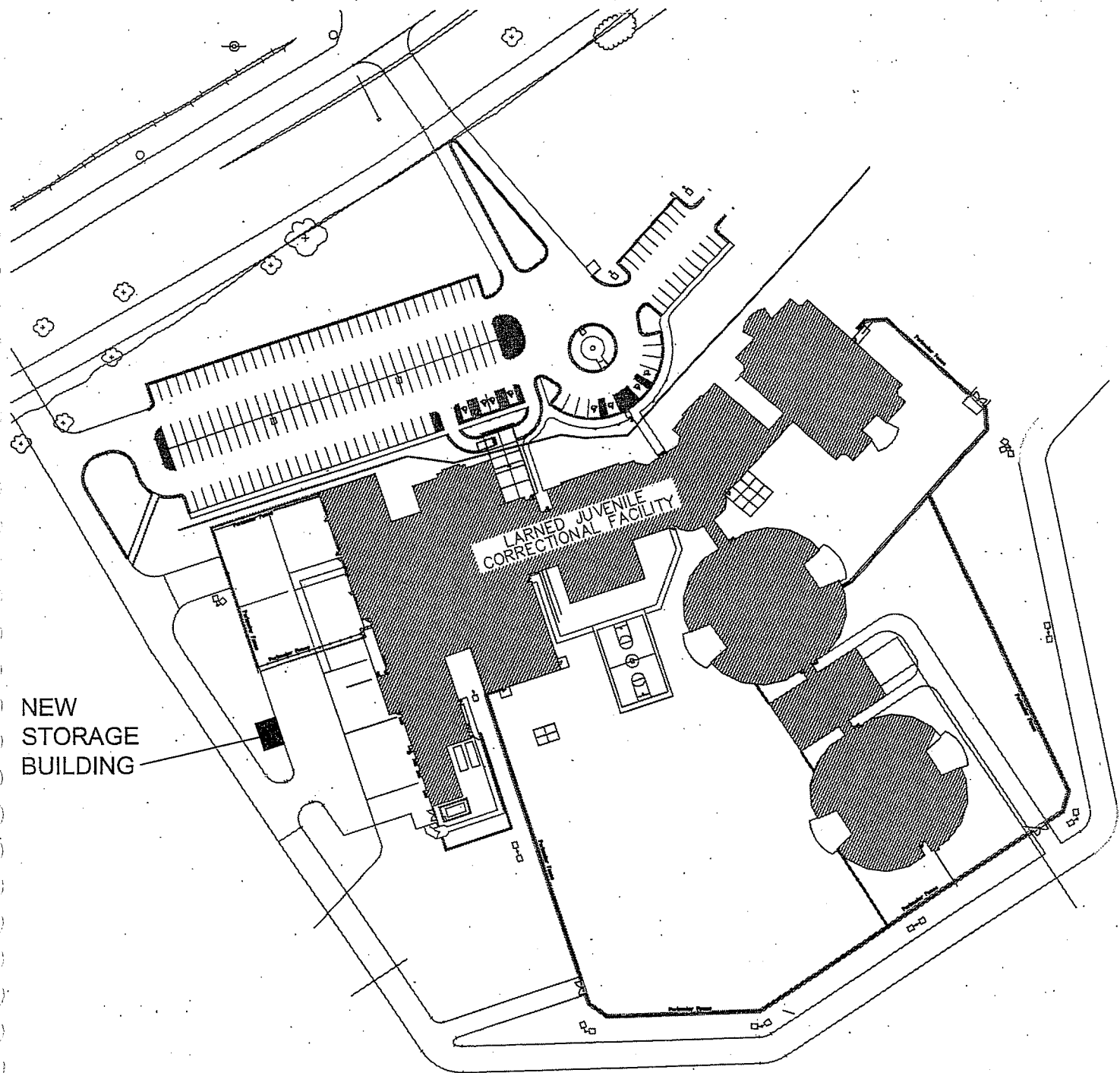
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Warehouse** 2. Project No: **S2** 3. Date: **07/01/13**

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 10,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			5,000
3.	Basic Building Construction (Metal Building)			45,000
4.	Building Plumbing			-
5.	Building Heating			10,000
6.	Building Electrical			10,000
7.	Communication Systems			-
8.	Security Cameras			5,000
9.	Garage for LJCF Location			10,000
10.	Total Items 1 - 9			\$ 95,000
11.	Escalation to Future Years	5.00%		4,750
12.	Total Items 10 & 11 (Enter on Line 4-1 DA 418B)			\$ 99,750
13.	Design Fees (architectural, engineering, consultant)			5,000
14.				
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)			5,000
16.	SUBTOTAL			\$ 104,750
17.	Moveable Equipment - Storage racks			25,000
18.	Special Equipment - Cell Furniture			
19.				
20.	Total Items 17 - 19 (Enter on Line 4-3 DA 418B)			\$ 25,000
21.	SUBTOTAL:			129,750
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		6,488
23.	SUBTOTAL:			\$ 136,238
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		1,362
25.	SUBTOTAL:			\$ 137,600
26.	Architectural Services Management Fee (2% of Line 25)			2,752
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 140,352

5. Remarks:



NEW
STORAGE
BUILDING

LARNED JUVENILE
CORRECTIONAL FACILITY

GRAPHIC SCALE

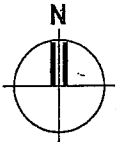


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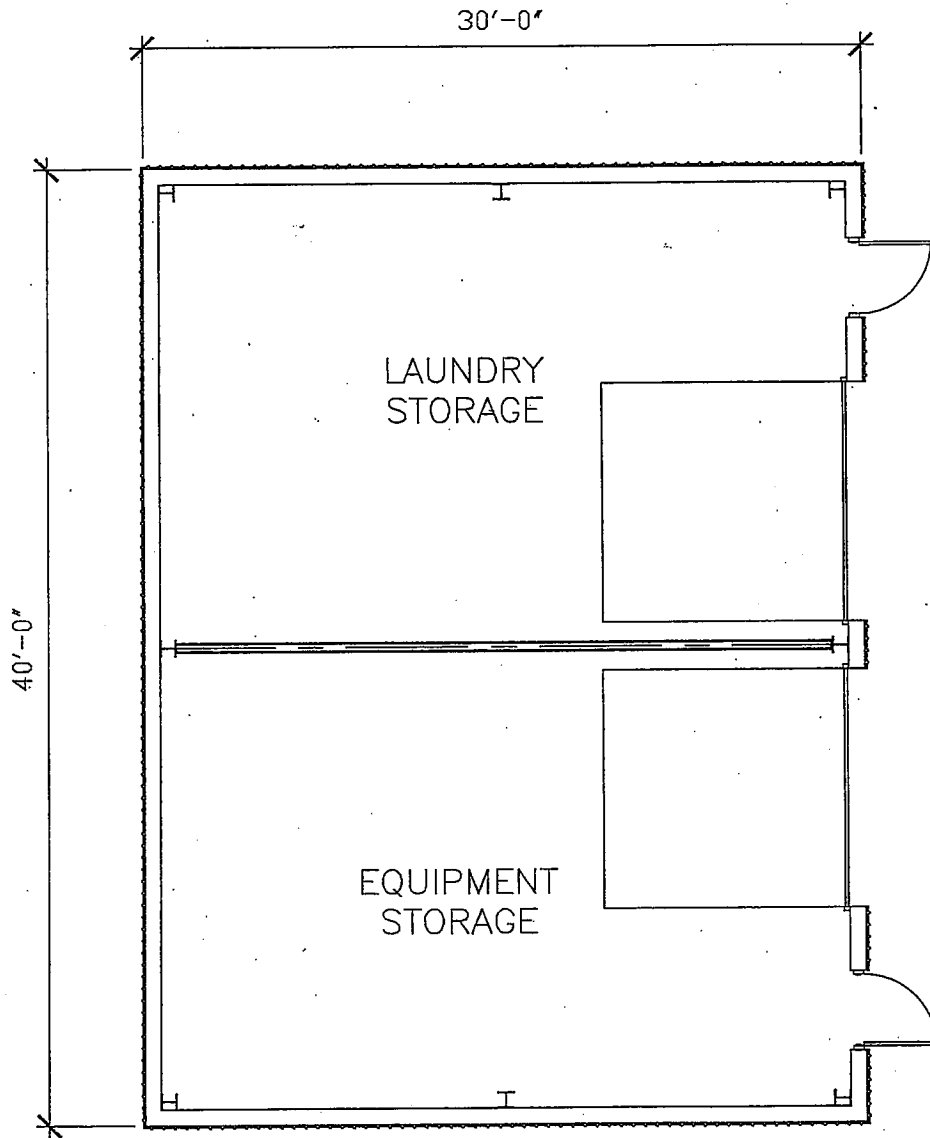
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SITE PLAN - LJCF

N. T. S.

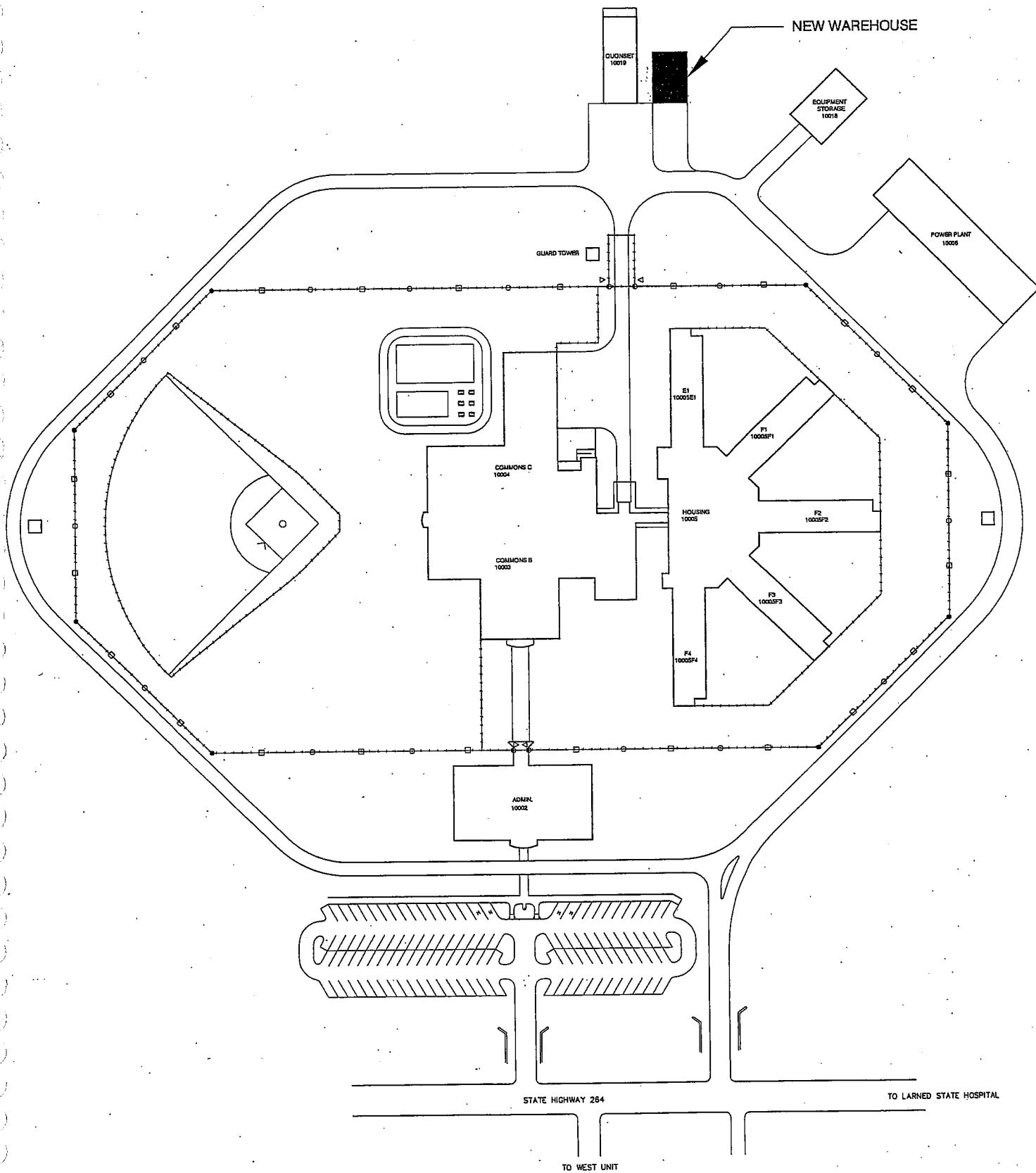


314



1. STORAGE BUILDING
 $1/8" = 1'-0"$

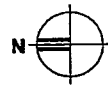




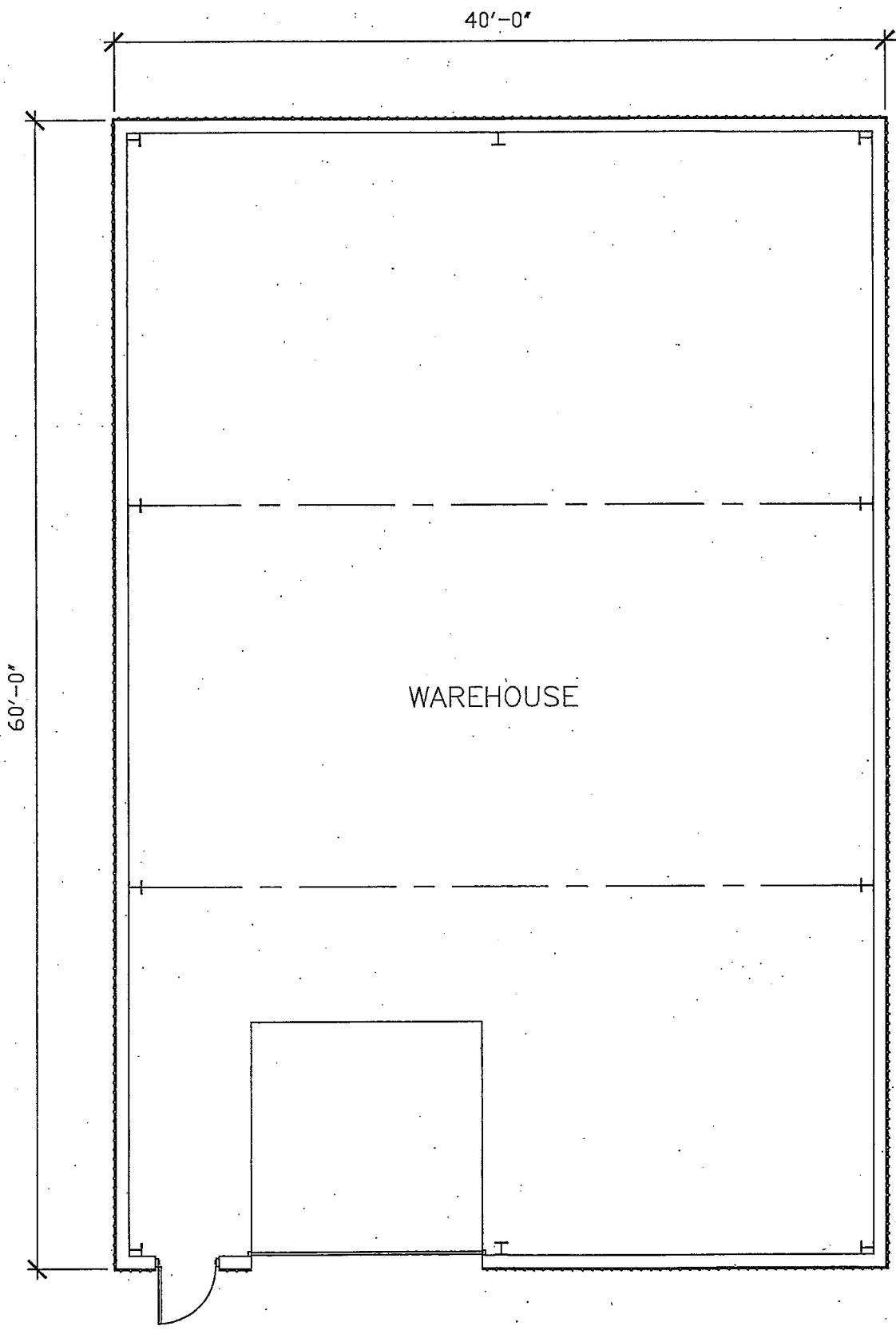
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SITE PLAN LCMHF -CENTRAL UNIT

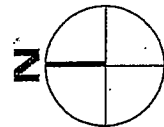
N. T. S.



3-16



1 WAREHOUSE
1/8" = 1'-0"



3-17

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Hutchinson Correctional Facility	FISCAL YEAR: 2015
	DATE: July 1, 2013
1. Project Title: Construct Addition to South Unit Visiting	2. Project Priority: S3

3. Project Description and Justification:

Over the last 12 years the south unit at Hutchinson Correctional Facility has had several expansions to accommodate the increasing inmate population. The visiting room was designed to accommodate 96 inmates when it was constructed. However, the south unit now houses up to 288 inmates. There has been no increase in visiting space to accommodate the increased population. This project would expand the visiting room by 2,425 SF, which would allow sufficient space for visiting.

This project would be constructed by facility staff and inmate work crews.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	199,650	1) Preliminary Planning (incl. misc. costs)	\$	-
2) Architect's Fee		18,000	2) Final Planning (incl. misc. costs)		
3) Moveable Equipment		25,000	3) Construction (incl. misc. & other costs)		262,447
4) Project Contingency		12,133			
5) Miscellaneous Costs		7,694			
TOTAL	\$	262,477	TOTAL	\$	262,447

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016	\$262,477					\$262,477
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$262,477	\$0	\$0	\$0	\$0	\$262,477

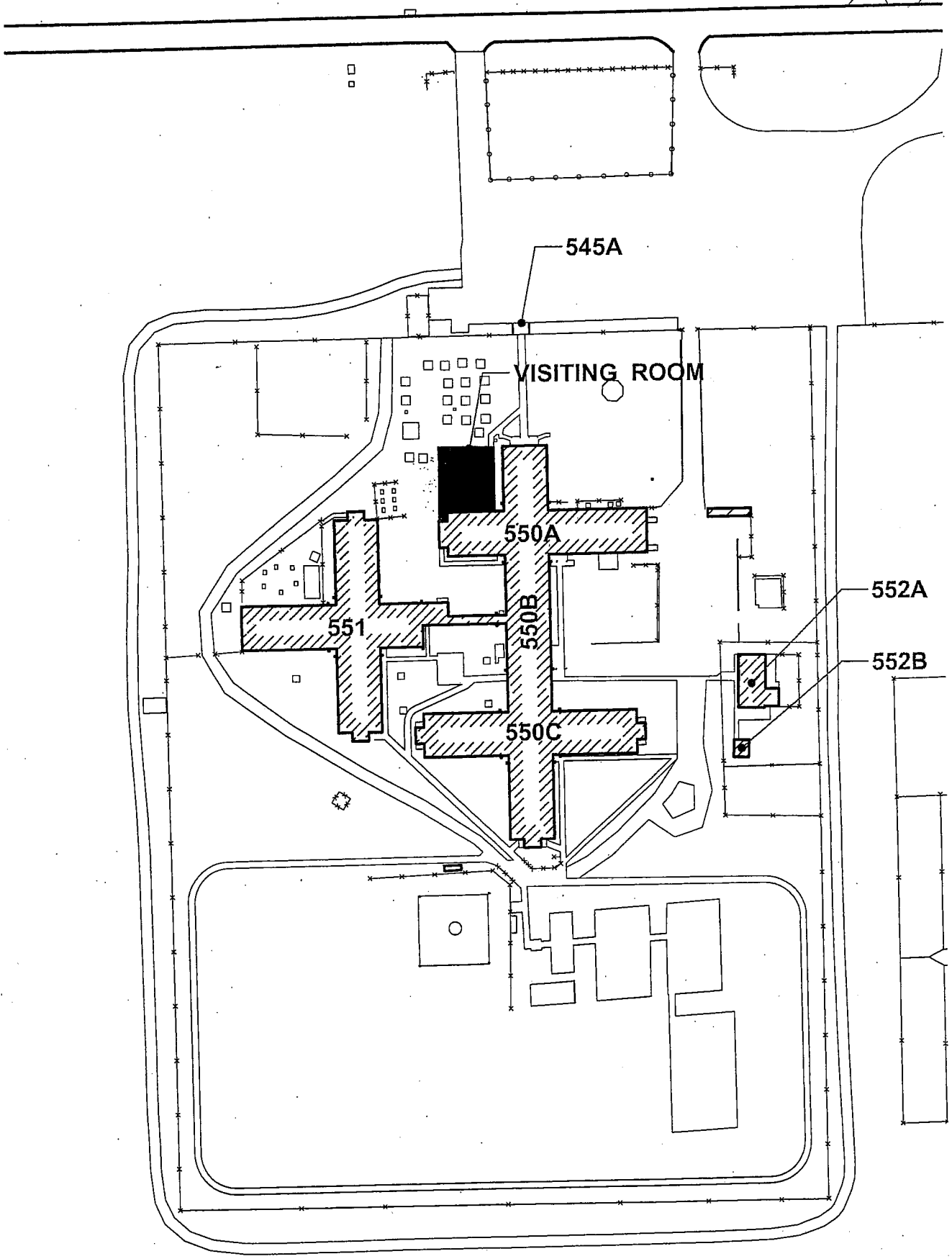
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: South Unit Visiting Expansion **2. Project No:** S3 **3. Date:** 07/01/13

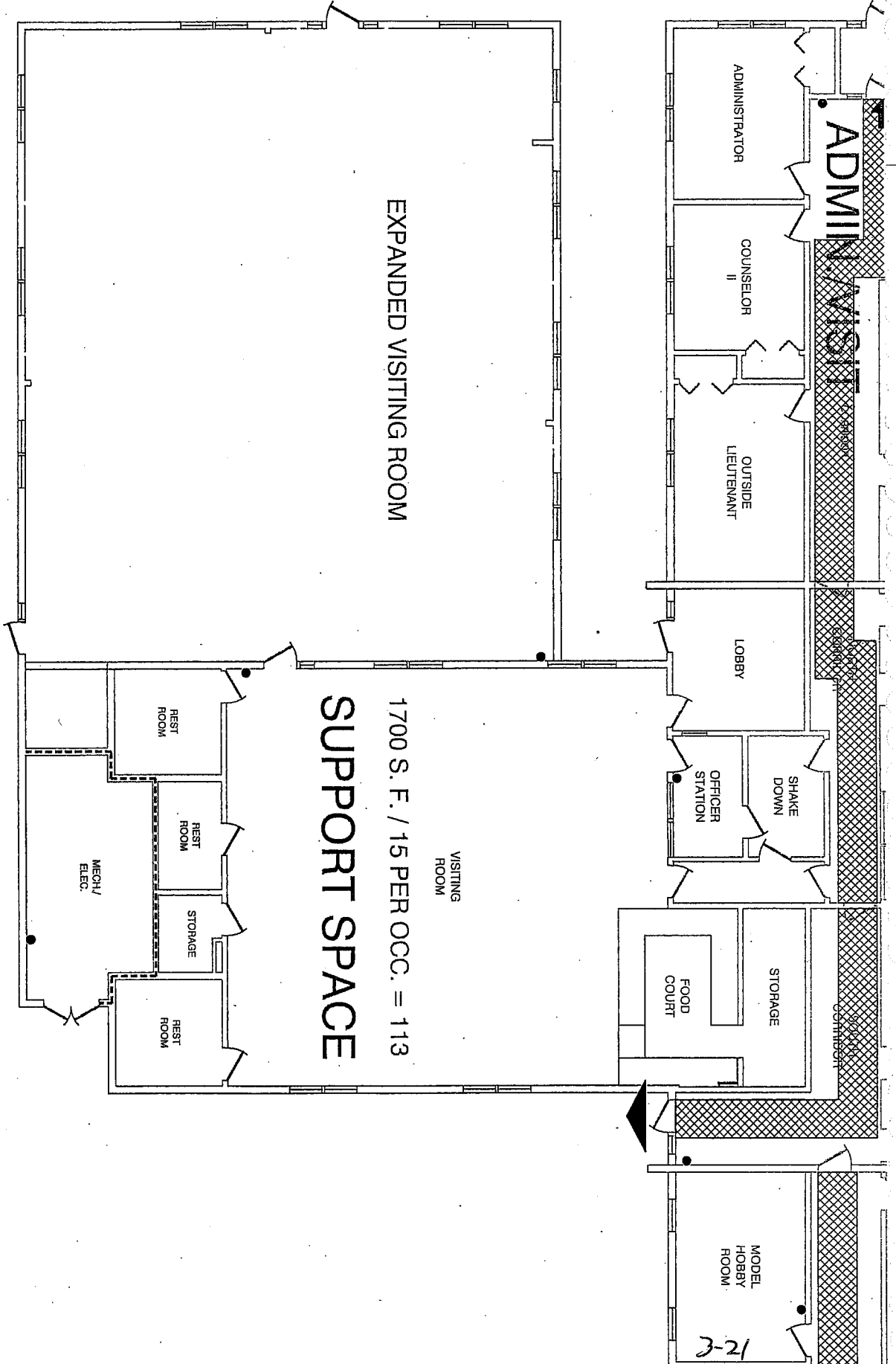
4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 2,100
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			6,500
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)	2,425		94,000
4.	Building Plumbing (water supply, DWV)			30,900
5.	Building Heating, Ventilating, Air Conditioning Systems			16,400
6.	Building Electrical (service equipment, power supply, lighting)			20,600
7.	Communication Systems			3,000
8.	Security Cameras			8,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 181,500
11.	Escalation to Future Years	10.00%		18,150
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 199,650
13.	Design Fees (architectural, engineering, consultant)			18,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			18,000
16.			SUBTOTAL	\$ 217,650
17.	Moveable Equipment - Visiting Tables			25,000
18.	Special Equipment - Cell Furniture			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 25,000
21.			SUBTOTAL:	242,650
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		12,133
23.			SUBTOTAL:	\$ 254,783
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		2,548
25.			SUBTOTAL:	\$ 257,330
26.	Architectural Services Management Fee (2% of Line 25)			5,147
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 262,477

5. Remarks:



**Hutchinson Correctional Facility
South Unit - Visiting Room**



FLOOR PLAN

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Kansas Juvenile Correctional Facility	FISCAL YEAR: 2015
	DATE: July 1, 2013
1. Project Title: KJCC Raze Kiowa Living Unit	2. Project Priority: S4

3. Project Description and Justification:

The Kiowa living unit is a vacant building on the former TJCF grounds. A fire that protruded through center section resulted in substantial damage. The center section of the roof collapsed during the fighting of the fire leaving it exposed to the elements. The building is beyond repair, is not safe, and is a public nuisance. Current estimates for razing a building is \$5/square foot, plus the cost of fill material, asbestos abatement, project contingency, and fees.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	73,374	1) Preliminary Planning (incl. misc. costs)		-
2) Architect's Fee		3,669	2) Final Planning (incl. misc. costs)		-
3) Moveable Equipment		-	3) Construction (incl. misc. & other costs)	\$	81,603
4) Project Contingency		3,852			
5) Miscellaneous Costs		708			
TOTAL	\$	81,603	TOTAL	\$	81,603

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	SIBF	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015			\$81,603			\$81,603
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$0	\$0	\$81,603	\$0	\$0	\$81,603

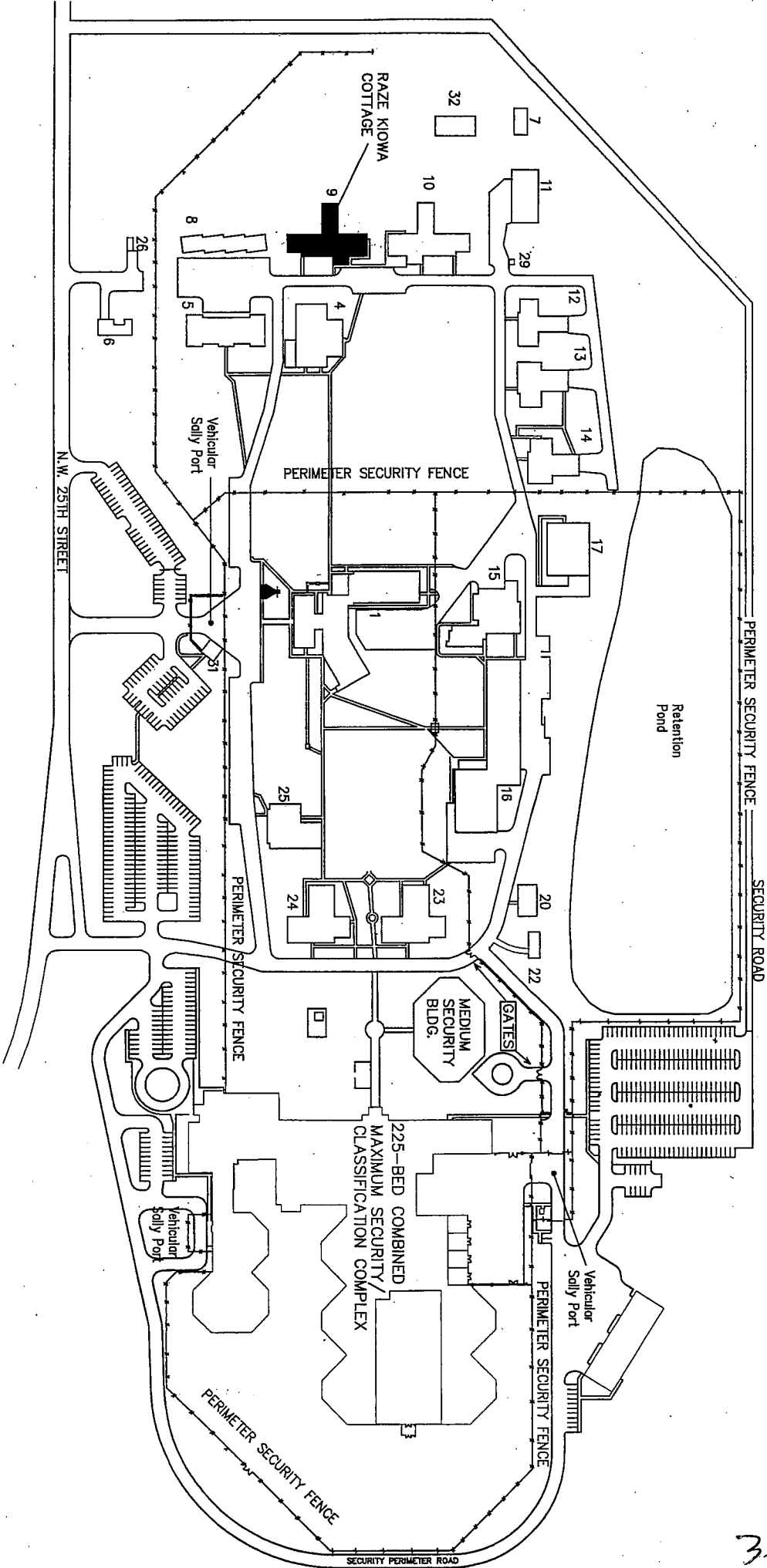
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Expand Medium Visiting** 2. Project No: **S4** 3. Date: **07/01/13**

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			3,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			7,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			52,380
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			
6.	Building Electrical (service equipment, power supply, lighting)			
7.	Hazardous Materials (asbestos report and abatement)			7,500
8.	Security systems			
9.				
10.	<i>Total Items 1 - 9</i>			\$ 69,880
11.	Escalation to Future Years	5.00%		3,494
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 73,374
13.	Design Fees (architectural, engineering, consultant)	5.00%		3,669
14.	Architectural Fees			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			3,669
16.				SUBTOTAL \$ 77,043
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.				SUBTOTAL: \$ 77,043
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		3,852
23.				SUBTOTAL: \$ 80,895
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.00%		
25.				SUBTOTAL: \$ 80,895
26.	Architectural Services Management Fee (1% of Line 25)			708
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 81,603

5. Remarks:



KANSAS JUVENILE CORRECTIONAL COMPLEX
 FIRE DEPARTMENT ACCESS FOR 6 BUILDINGS

3-24

2016

2016

3-25

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections El Dorado Correctional Facility	FISCAL YEAR: 2016
	DATE: July 1, 2013
1. Project Title: Construct Two Housing Units	2. Project Priority: S5

3. Project Description and Justification:

Inmate population projections will be revised this fall. If these projections indicate a continued increase in the number of inmates committed to the custody of the Department of Corrections, additional operating capacity will be necessary in order to safely and appropriately house these increased numbers. Permanent, long-term capacity expansion will be necessary with any increase in medium and maximum custody inmates.

This project is for the construction and equipping of two housing units at El Dorado Correctional Facility. As proposed herein, these housing units will be similar to the prototype housing units already on the site (constructed in 2001). The 128 cells will be double or single bunked depending on the custody of the inmates to be housed in each living unit. In addition to the construction of the two housing units a 20,000 SF metal industries building will also be constructed, a testing space for RDU inmates and a third emergency generator will be added to the energy center.

The El Dorado Correctional Facility was designed and constructed with expansion in mind. The infrastructure was sized for over 1,400 inmates and eleven cellhouses. When this expansion is complete there remains space for two additional housing units. The design and planning for these buildings is complete and are ready to start the bidding phase.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 22,483,623	1) Preliminary Planning (incl. misc. costs)	\$ -
2) Architect's Fee	271,000	2) Final Planning (incl. misc. costs)	-
3) Moveable Equipment	385,050	3) Construction (incl. misc. & other costs)	24,885,942
4) Project Contingency	1,156,984		
5) Miscellaneous Costs	589,286		
TOTAL	\$ 24,885,942	TOTAL	\$ 24,885,942

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016	\$24,885,942					\$24,885,942
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$24,885,942	\$0	\$0	\$0	\$0	\$24,885,942

3-26

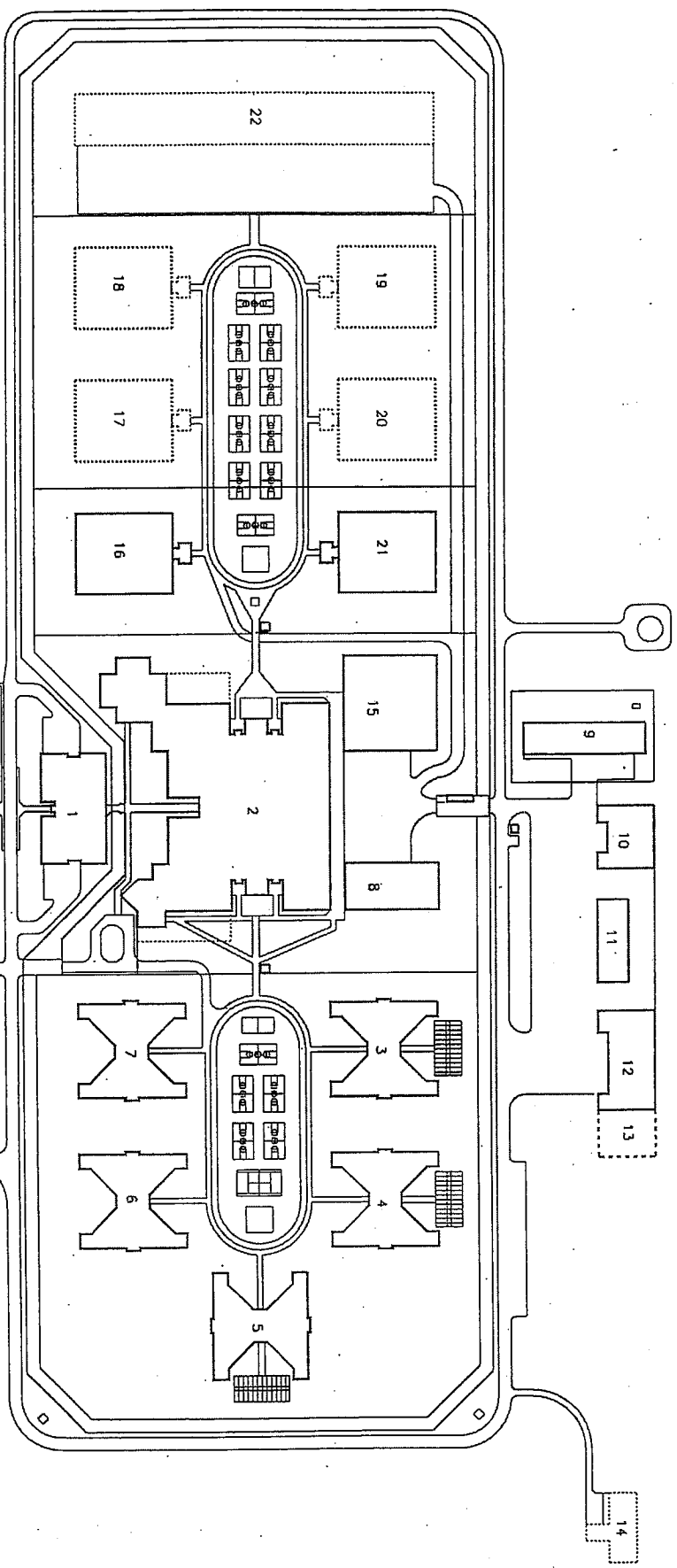
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Construct Two Housing Units 2. Project No: S5 3. Date: 07/01/13

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 365,359
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			185,230
3.	Construct Two 128 Cell Cellhouses			17,833,221
4.	Security Systems			75,000
5.	Construct Testing & Evaluation Building for RDU Inmates			429,324
6.	Extension of the Shallow Trench to The Cellhouses			291,900
7.	Emergency Generator			375,000
8.	Relocate Tower 5			125,000
9.	Construct 20,000 SF Industries Building			759,623
10.	Total Items 1 - 9			\$ 20,439,657
11.	Escalation to Future Years	10.00%		2,043,966
12.	Total Items 10 & 11 (Enter on Line 4-1 DA 418B)			\$ 22,483,623
13.	Design Fees (architectural, engineering, consultant)			271,000
14.				
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)			271,000
16.			SUBTOTAL	\$ 22,754,623
17.	Moveable Equipment - Dayroom Tables			25,000
18.	Special Equipment - Cell Furniture			235,050
19.	Security Cameras			125,000
20.	Total Items 17 - 19 (Enter on Line 4-3 DA 418B)			\$ 385,050
21.			SUBTOTAL:	23,139,673
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		1,156,984
23.			SUBTOTAL:	\$ 24,296,656
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.50%		364,450
25.			SUBTOTAL:	\$ 24,661,106
26.	Architectural Services Management Fee (1% of Line 25)			224,836
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 24,885,942

5. Remarks:



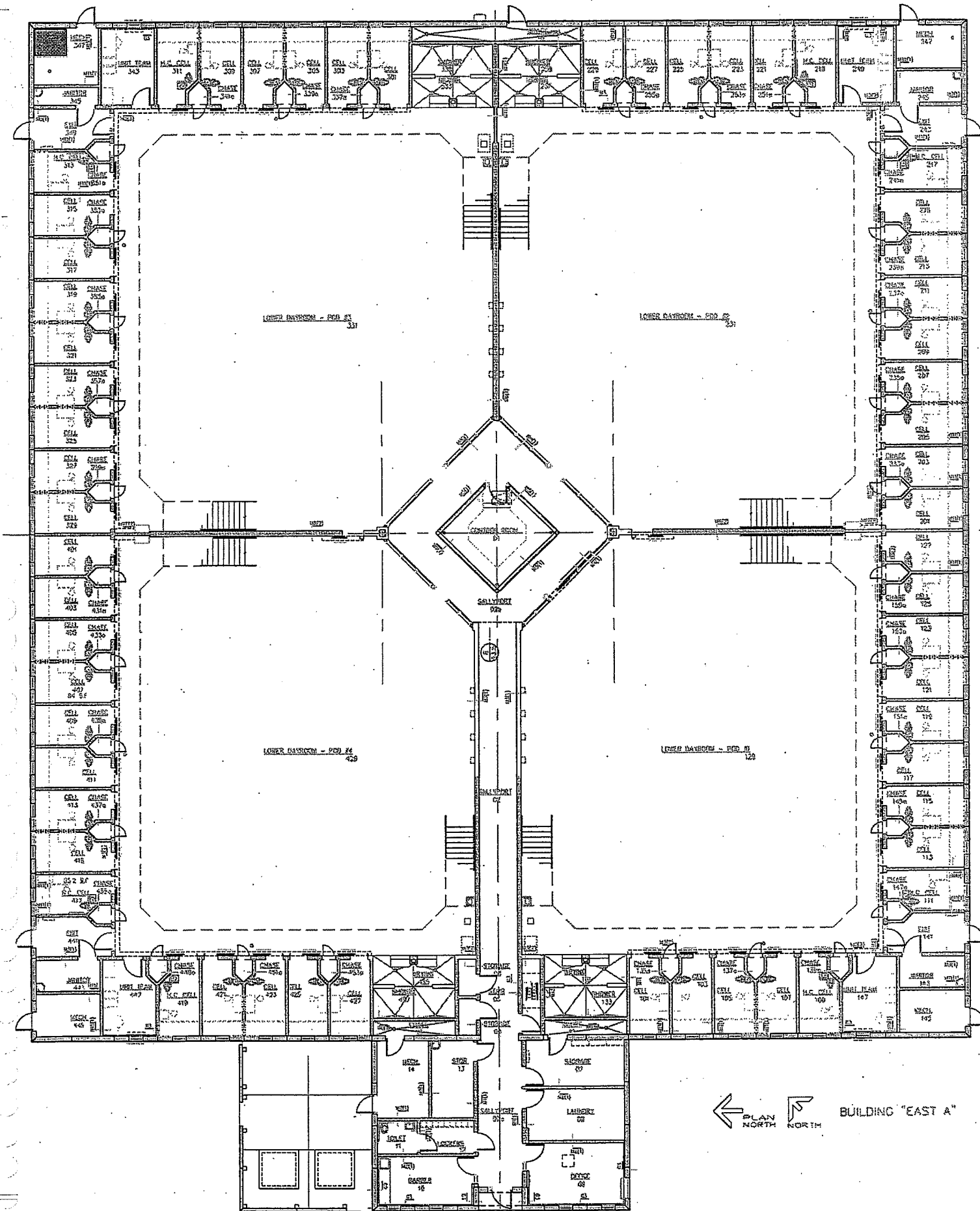
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

- 1. Administration Building
- 2. Commons Building
- 3. A Cellhouse
- 4. B Cellhouse
- 5. C Cellhouse
- 6. D Cellhouse (RPU)
- 7. E Cellhouse (RPU)
- 8. Prison Industries (U Dormitory)
- 9. Energy Center
- 10. Maintenance Center
- 11. Auto Maintenance
- 12. Warehouse
- 13. Warehouse Addition (Future)
- 14. Kennels (Future)
- 15. Prison Industries
- 16. East A Cellhouse
- 17. East B Cellhouse (Proposed)
- 18. East C Cellhouse (Proposed)
- 19. East D Cellhouse (Future)
- 20. East E Cellhouse (Future)
- 21. East F Cellhouse
- 22. Industries Building (Future)

MASTER SITE PLAN

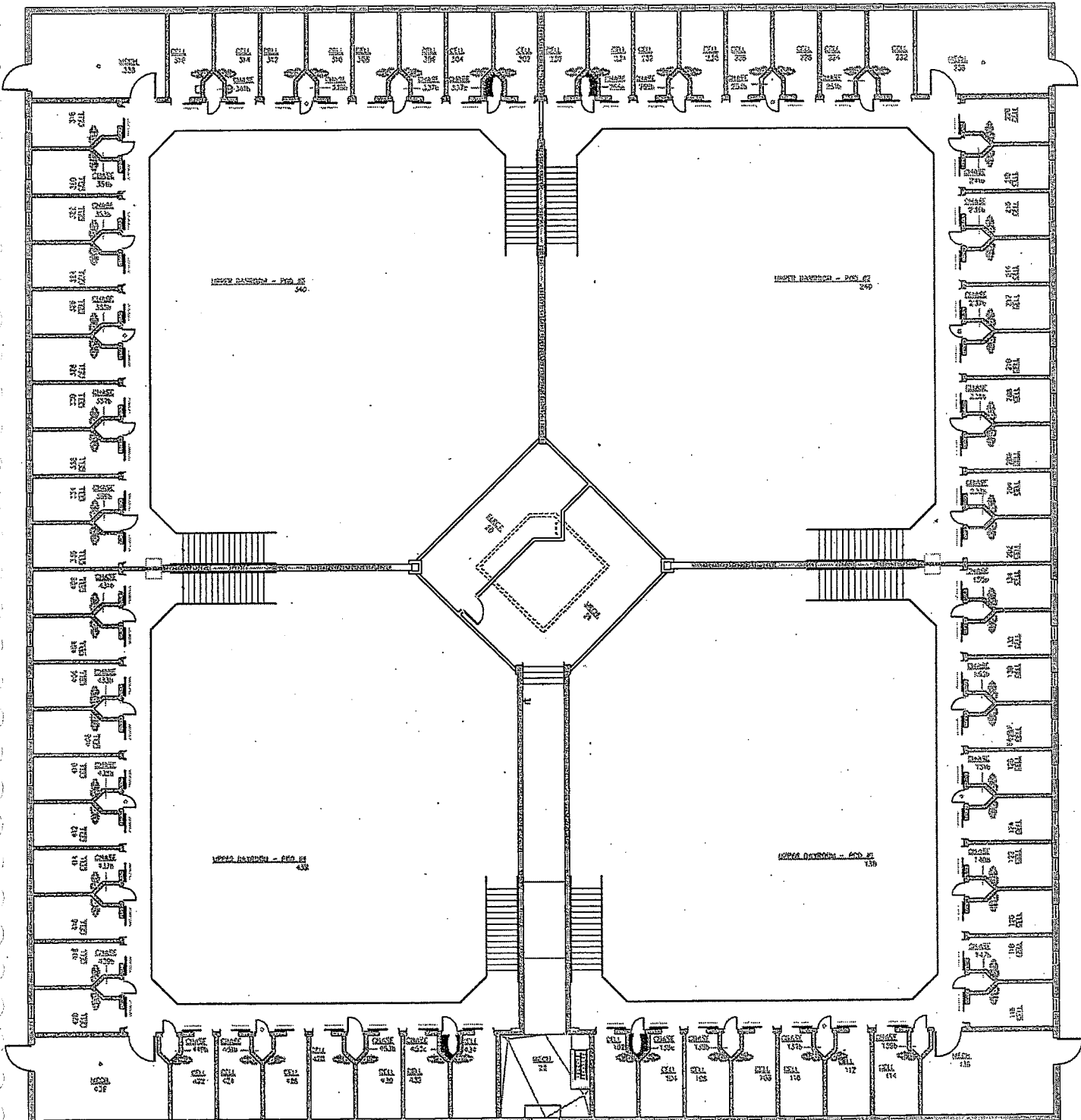
EL DORADO CORRECTIONAL FACILITY

Highway 54



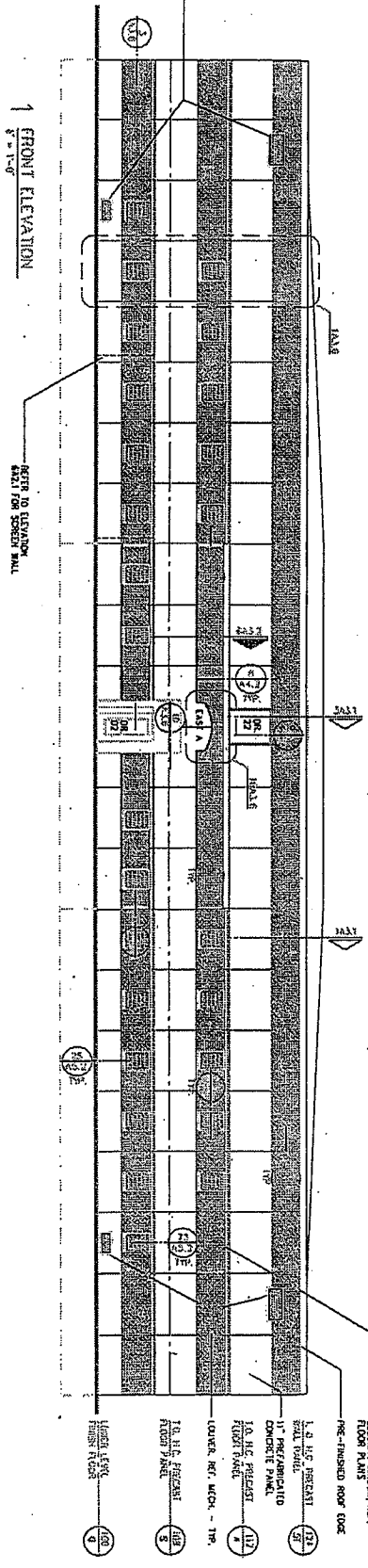
 PLAN NORTH
  NORTH
 BUILDING "EAST A"

3-29
 FIRST LEVEL FLOOR PLAN
 F.T.P.

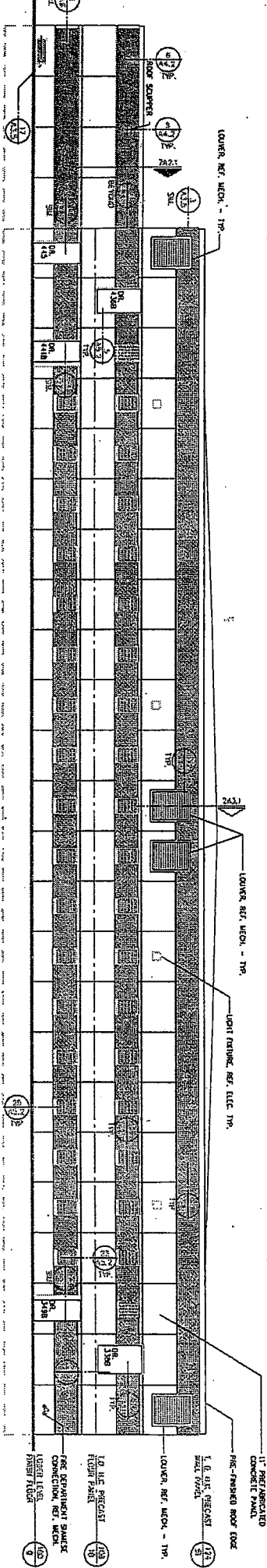


BUILDING "EAST A"

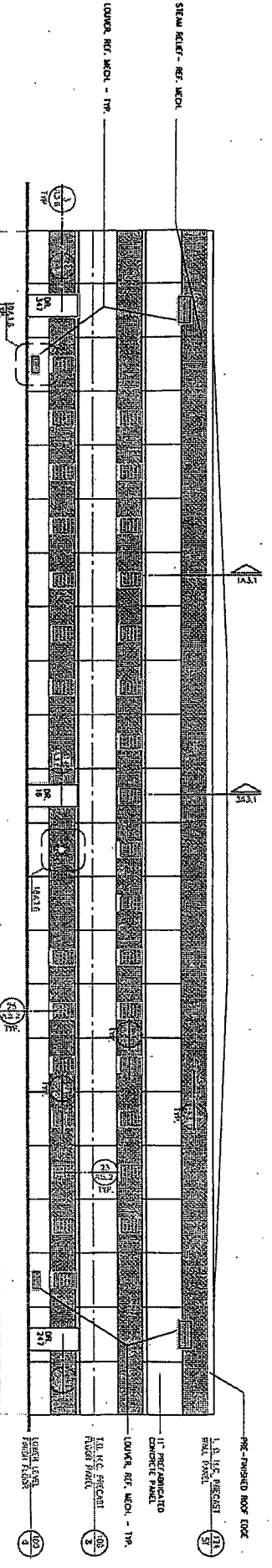
3-30



1 FRONT ELEVATION
S = 1'-0"



2 SIDE ELEVATION
S = 1'-0"



3 BACK ELEVATION
S = 1'-0"

2017

2017

**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
Norton Correctional Facility**

**FISCAL YEAR: 2017
DATE: July 1, 2013**

1. Project Title: Expand Minimum Visiting.

2. Project Priority: S6

3. Project Description and Justification:

The current building is not large enough for visitation for the number of minimum security inmates housed at the facility. The area is crowded and inmates have little privacy with their visitors. Added space would allow for a separate area for small children to play. Upgrades to the building would also include carpeting and other materials to help reduce noise levels.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$	138,240
2) Architect's Fee		9,677
3) Moveable Equipment		5,000
4) Project Contingency		7,646
5) Miscellaneous Costs		5,660
TOTAL	\$	166,222

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	
2) Final Planning (incl. misc. costs)	
3) Construction (incl. misc. & other costs)	166,222
TOTAL	\$ 166,222

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017	\$166,222					\$166,222
FY 2018						\$0
FY 2019						\$0
TOTAL	\$166,222	\$0	\$0	\$0	\$0	\$166,222

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

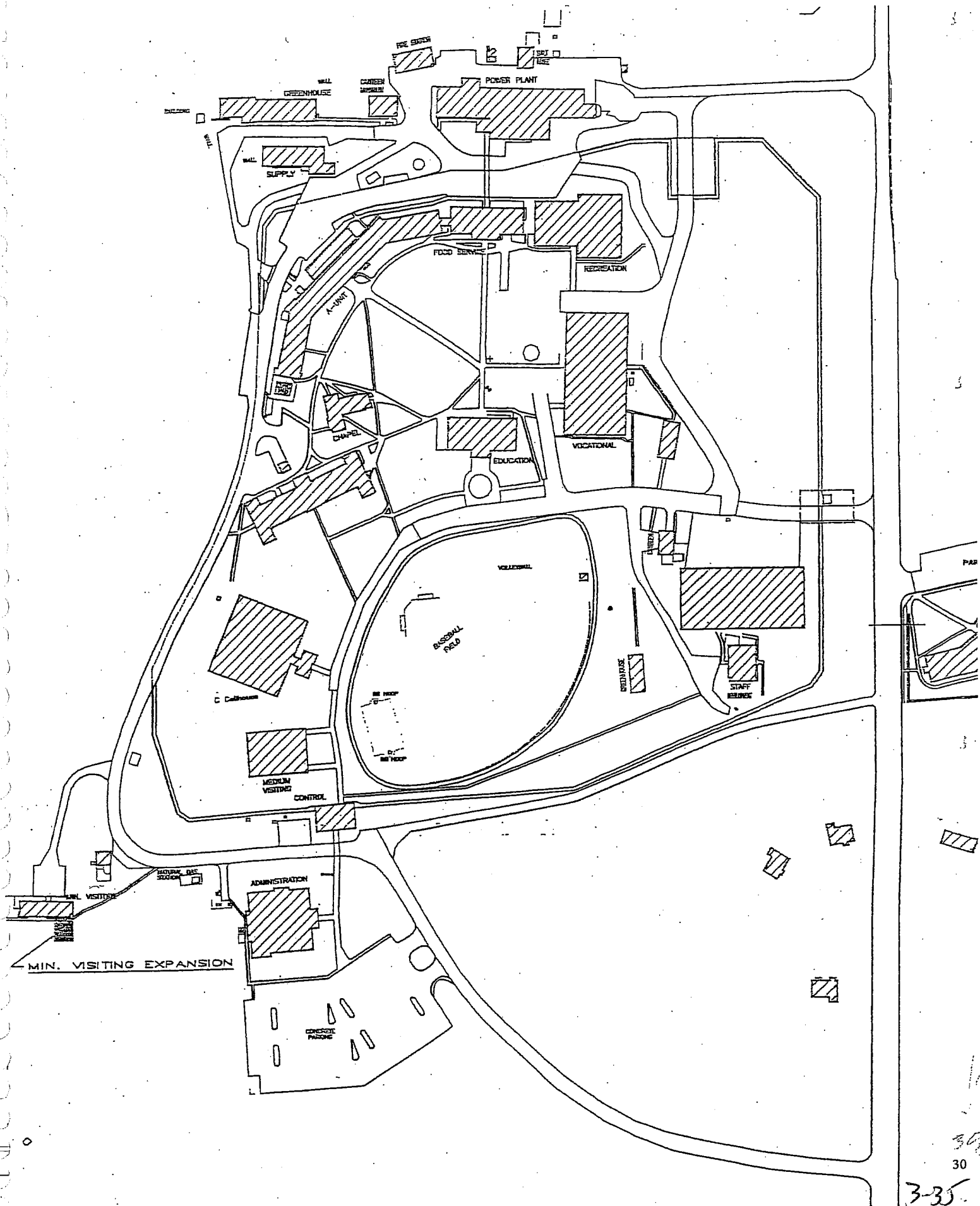
1. Project Title: Expand Minimum Visiting	2. Project No: S6	3. Date: 07/01/13
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			7,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			\$ 80,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			15,000
6.	Building Electrical (service equipment, power supply, lighting)			8,000
7.	Communications systems			
8.	Security systems			5,200
9.				
10.	<i>Total Items 1 - 9</i>			\$ 115,200
11.	Escalation to Future Years	20.00%		23,040
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 138,240
13.	Design Fees (architectural, engineering, consultant)	7.00%		9,677
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			9,677
16.	SUBTOTAL			\$ 147,917
17.	Moveable Equipment - Visiting Tables			5,000
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			5,000
21.	SUBTOTAL:			\$ 152,917
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		7,646
23.	SUBTOTAL:			\$ 160,563
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		4,014
25.	SUBTOTAL:			\$ 164,577
26.	Architectural Services Management Fee (1% of Line 25)			1,646
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 166,222

5. Remarks:

3-24



MINIMUM VISITING COTTONWOOD HALL

↑
N

RAMP

MECH.
ROOM

REST
ROOM

REST
ROOM

Addition

30'

40'

2018

2018

3-39

**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
Topeka Correctional Facility**

**FISCAL YEAR: 2018
DATE: July 1, 2013**

1. Project Title: Behavior Management Unit For Females

2. Project Priority: S7

3. Project Description and Justification:

The Topeka Correctional Facility (TCF) is the only facility Kansas Department of Corrections facility for women. As such, TCF must provide a complete range of correctional services and programs to ensure parity between male and female inmates and to meet the gender specific needs of female inmates.

In comparison with the KDOC male inmate population the number of female inmates in need of mental health services is disproportionately higher. Like other KDOC facilities, TCF delivers mental health services via a contract with Correct Care Solutions. Unlike the other KDOC facilities that house male inmates, TCF does not have the option of transferring Seriously and Persistently Mentally Ill (SPMI) women to the Larned Correctional Mental Health Facility for intermediate treatment. Because there is no other intermediate treatment option, TCF must provide this level of treatment "in house."

When the TCF maximum security unit (I-Cellhouse) was constructed in 1995, one 15-bed living pod was set aside for the housing of the women most in need of mental health treatment. In very short order, it became apparent that 15 beds were not enough. With the opening of the Isaac Ray Unit at the Larned State Hospital in 2006 a housing option became available for those women requiring mental health hospitalization. This option has been very helpful in relieving some of the mental health housing pressure at TCF. However, while TCF seems to now have sufficient bed space in which to house the SPMI women, the ancillary space necessary to create an effective therapeutic milieu within I-Cellhouse is virtually nonexistent. Housing and attempting to treat SPMI women in an area within and adjacent to a maximum custody general population cellhouse with no ancillary program space is counter productive. In order to establish and maintain an effective treatment milieu and approach parity with what is available for the male inmates at LCMHF, we are proposing the construction of an additional 14 cells in the current gym area. New construction would be required for indoor exercise area to serve the inmates in I cellhouse and J dorm.

4. Estimated Project Cost:

5. Project Phasing:

1) Construction, including fixed equipment and sitework	\$ 11,598,000
2) Architect's Fee	750,000
3) Moveable Equipment	300,000
4) Project Contingency	632,400
5) Miscellaneous Costs	468,134
TOTAL	\$ 13,748,534

1) Preliminary Planning (incl. misc. costs)	\$ 750,000
2) Final Planning (incl. misc. costs)	-
3) Construction (incl. misc. & other costs)	12,998,534
TOTAL	\$ 13,748,534

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018	\$13,748,534					\$13,748,534
FY 2019						\$0
TOTAL	\$13,748,534	\$0	\$0	\$0	\$0	\$13,748,534

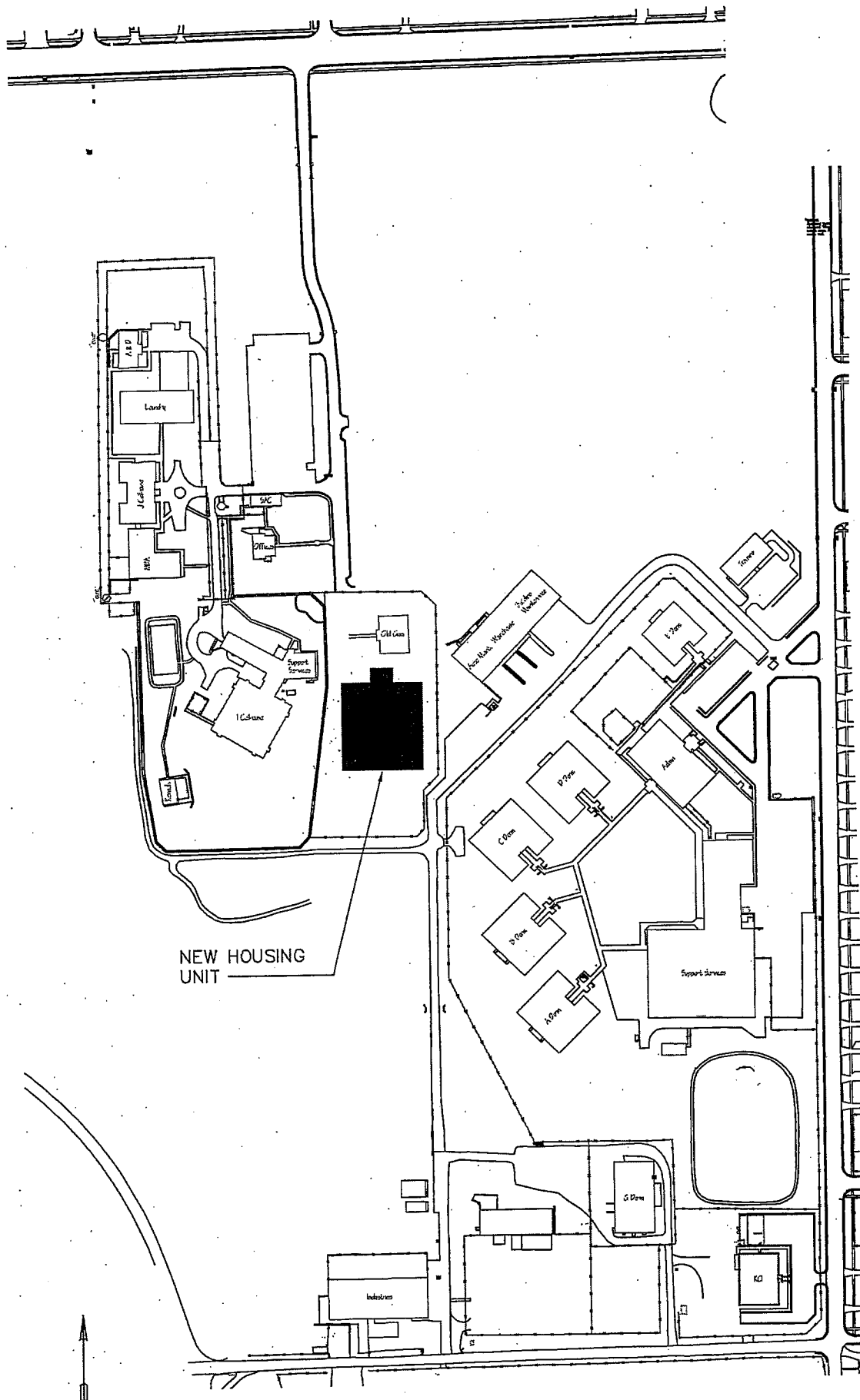
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Behavior Management Unit for Females **2. Project No:** S7 **3. Date:** 07/01/13

4. Detailed Cost Estimate:

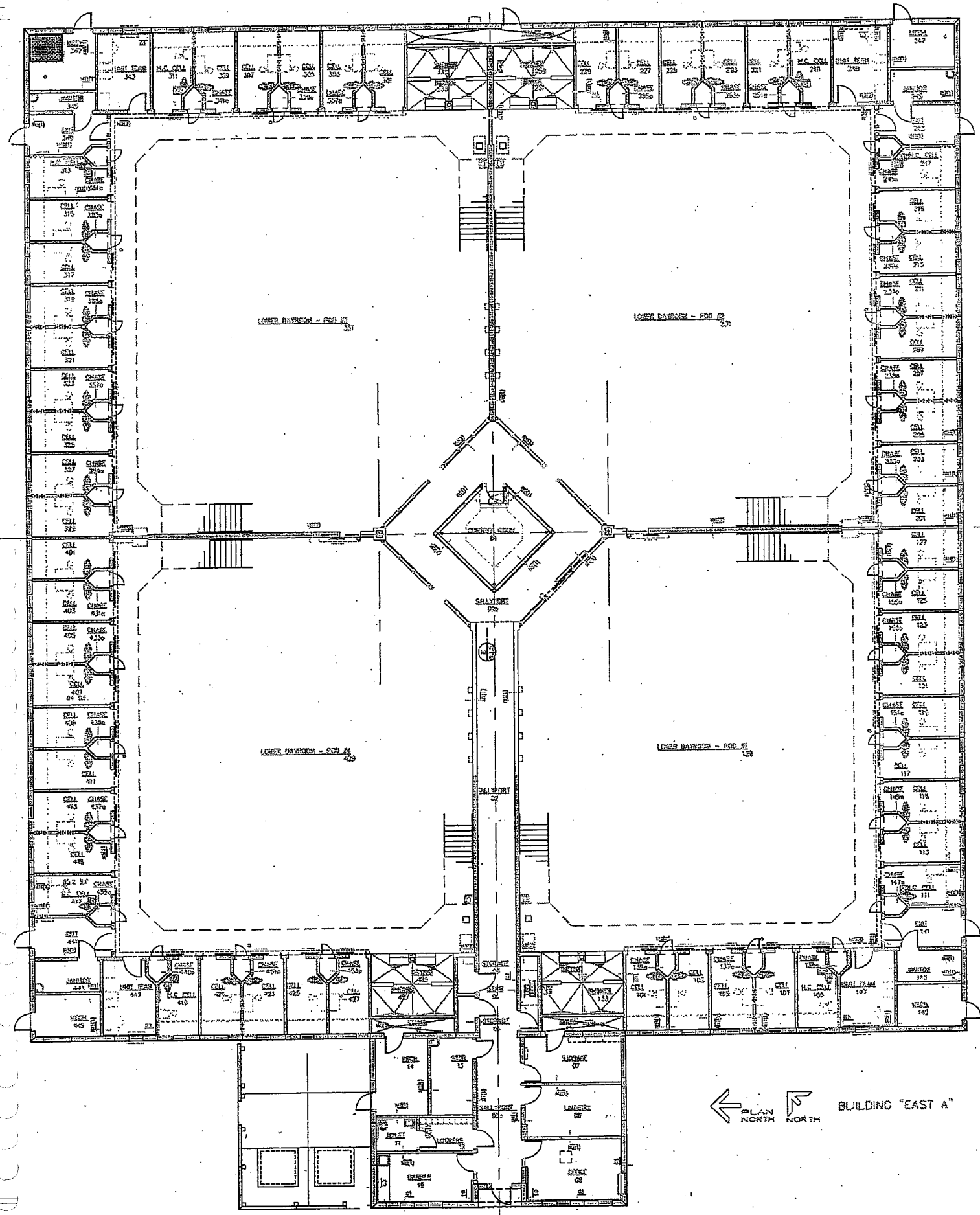
No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 300,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			50,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			8,250,000
4.	Road Between SAC and Central Unit			200,000
5.	Renovate Gym for Exercise Area			165,000
6.	Building Electrical (service equipment, power supply, lighting)			125,000
7.	Perimeter Fence & Lights			175,000
8.	Security systems			150,000
9.	J Cellhouse Renovation			250,000
10.	<i>Total Items 1 - 9</i>			\$ 9,665,000
11.	Escalation to Future Years	20.00%		1,933,000
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 11,598,000
13.	Design Fees (architectural, engineering, consultant)	7.00%		750,000
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			750,000
16.			SUBTOTAL	\$ 12,348,000
17.	Moveable Equipment			50,000
18.	Special Equipment-cell furniture			225,000
19.	Dayroom Furniture			25,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			300,000
21.			SUBTOTAL:	\$ 12,648,000
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		632,400
23.			SUBTOTAL:	\$ 13,280,400
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		332,010
25.			SUBTOTAL:	\$ 13,612,410
26.	Architectural Services Management Fee (1% of Line 25)			136,124
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 13,748,534



5. Remarks:



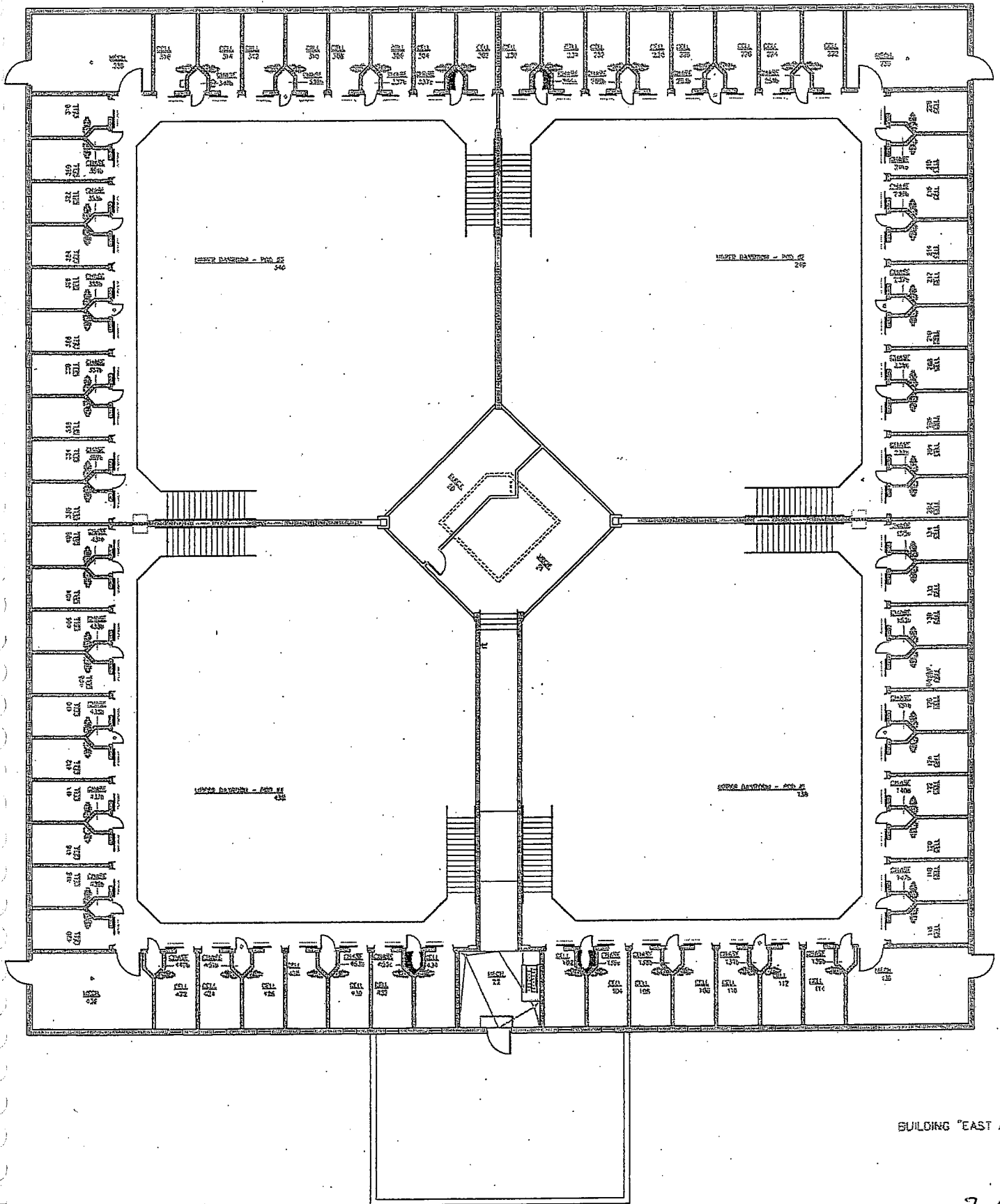
NEW HOUSING UNIT

Topeka Correctional Facility

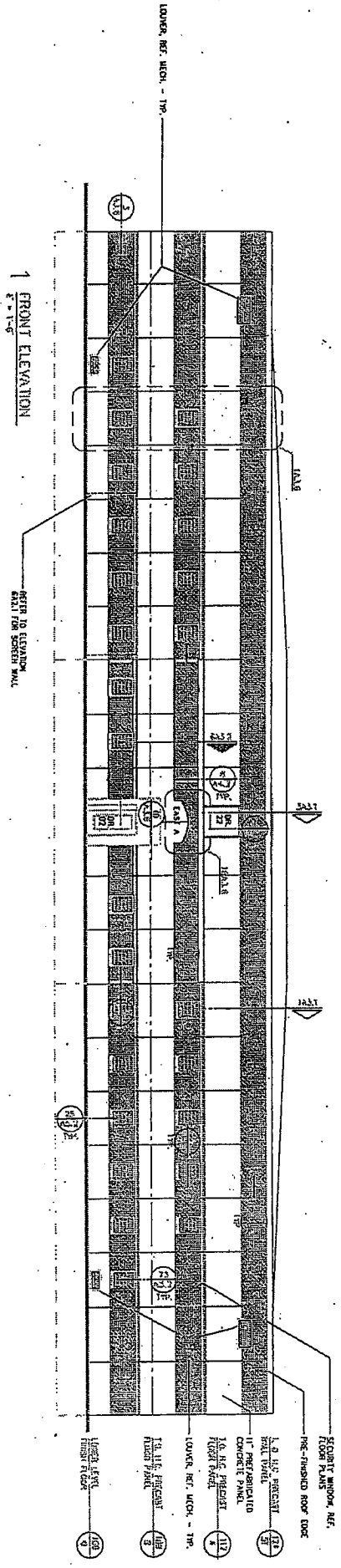


 PLAN NORTH
 NORTH

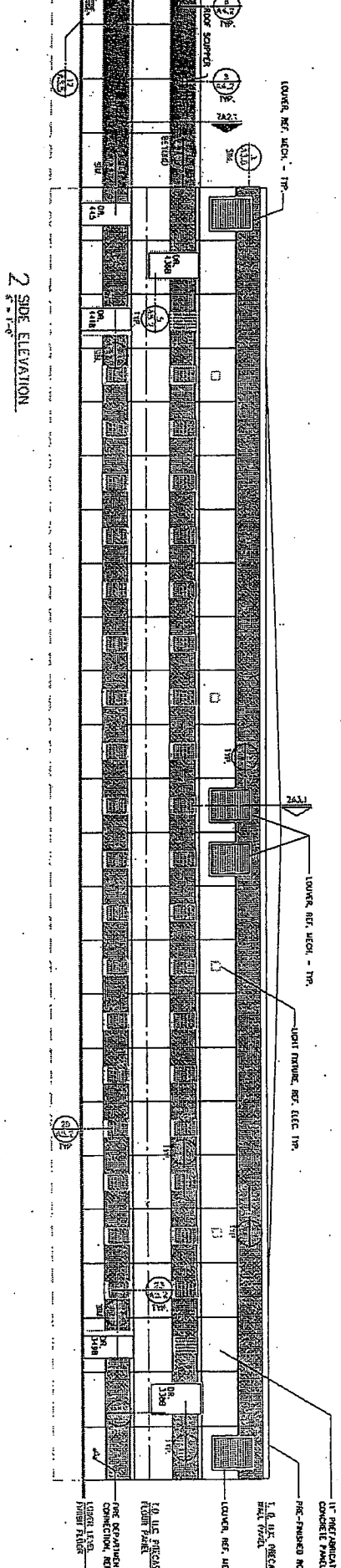
BUILDING "EAST A"



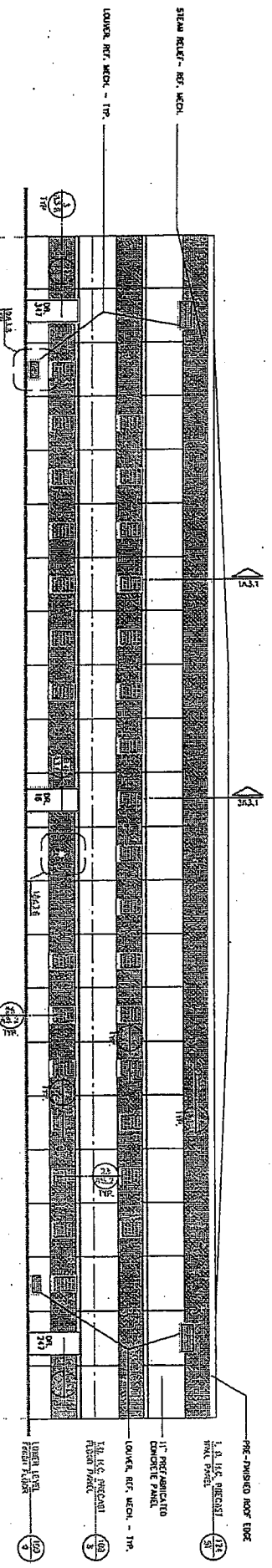
BUILDING "EAST A"



1 FRONT ELEVATION
5'-11-6"



2 SIDE ELEVATION
5'-11-6"



3 BACK ELEVATION
5'-11-6"

3-43

2019

2019

344

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Larned Correctional Mental Health Facility	FISCAL YEAR: 2019
	DATE: July 1, 2013
1. Project Title: Behavior Management Unit For Males	2. Project Priority: S8

3. Project Description and Justification:

Over the last several years, there has been ongoing discussions between Larned State Hospital (LSH) and the Department of Corrections (KDOC) regarding the appropriate housing location for inmates with significant mental health treatment needs combined with extreme behavior management issues.

This cellhouse would be constructed to house those inmates with mental illness which require segregation housing. In addition the Kansas Sentencing Commission projections by custody level indicate a need for an additional 196 special management beds by 2021. This 128 bed segregation unit along with our existing bed space would meet the projections requirements.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 11,781,250	1) Preliminary Planning (incl. misc. costs)	\$ -
2) Architect's Fee	565,500	2) Final Planning (incl. misc. costs)	565,500
3) Moveable Equipment	-	3) Construction (incl. misc. & other costs)	12,855,572
4) Project Contingency	617,338		
5) Miscellaneous Costs	456,984		
TOTAL	\$ 13,421,072	TOTAL	\$ 13,421,072

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019	\$13,421,072					\$13,421,072
TOTAL	\$13,421,072	\$0	\$0	\$0	\$0	\$13,421,072

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Behavior Management Unit for Males** 2. Project No: **S8** 3. Date: **07/01/13**

4. Detailed Cost Estimate:

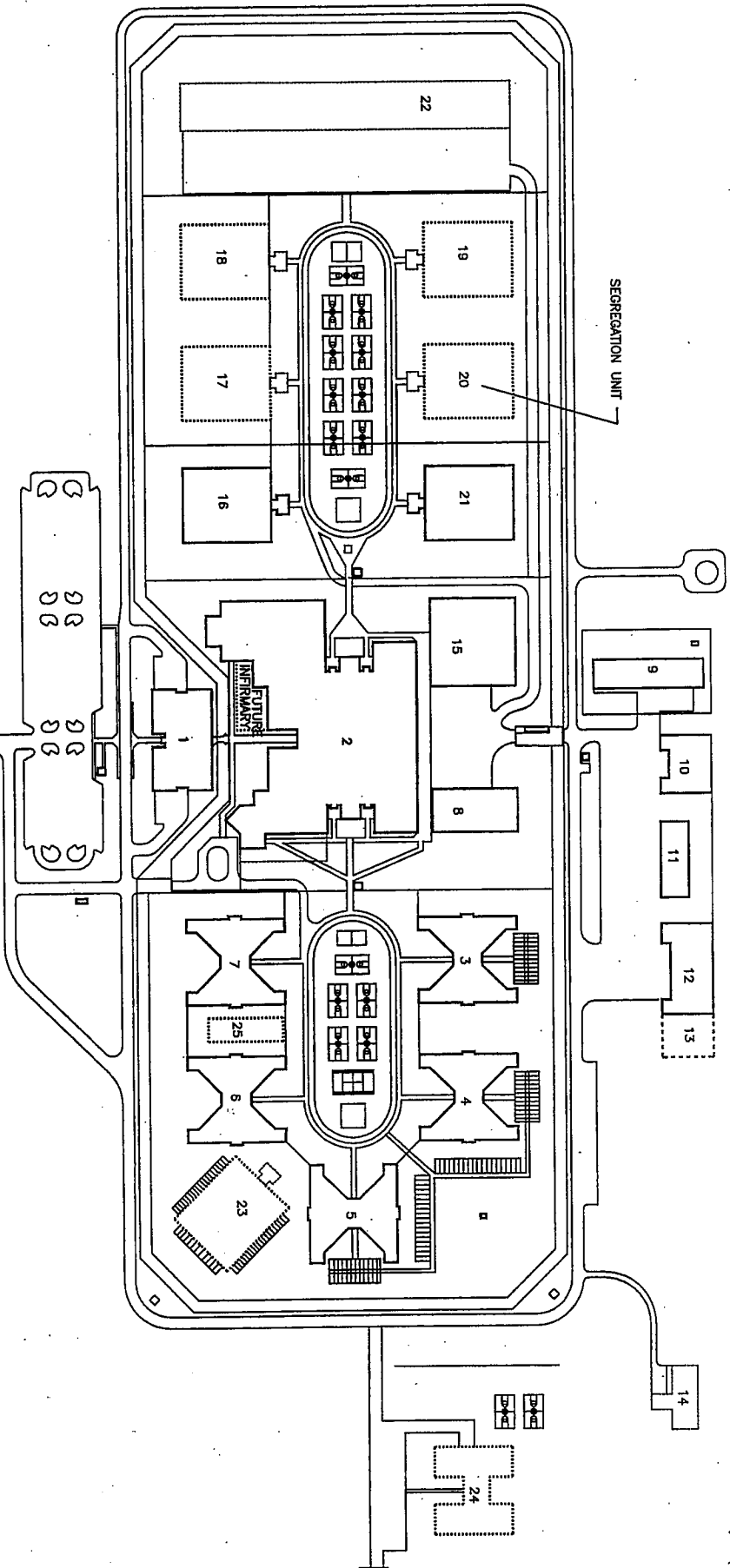
No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 75,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			50,000
3.	Housing Unit			9,200,000
4.	Support Building			-
5.	Video Visiting Space			50,000
6.	Exercise Yards			-
7.	Gate House			-
8.	Security systems, Perimeter fence			50,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 9,425,000
11.	Escalation to Future Years	25.00%		2,356,250
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 11,781,250
13.	Design Fees (architectural, engineering, consultant)	5.00%		565,500
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			565,500
16.			SUBTOTAL	\$ 12,346,750
17.	Special Equipment-cell furniture			60,000
18.	Food Service Equipment, Laundry, Medical & Visitation			-
19.	Administration, Records, Phones			
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.			SUBTOTAL:	\$ 12,346,750
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		617,338
23.			SUBTOTAL:	\$ 12,964,088
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		324,102
25.			SUBTOTAL:	\$ 13,288,190
26.	Architectural Services Management Fee (1% of Line 25)			132,882
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 13,421,072

5. Remarks:

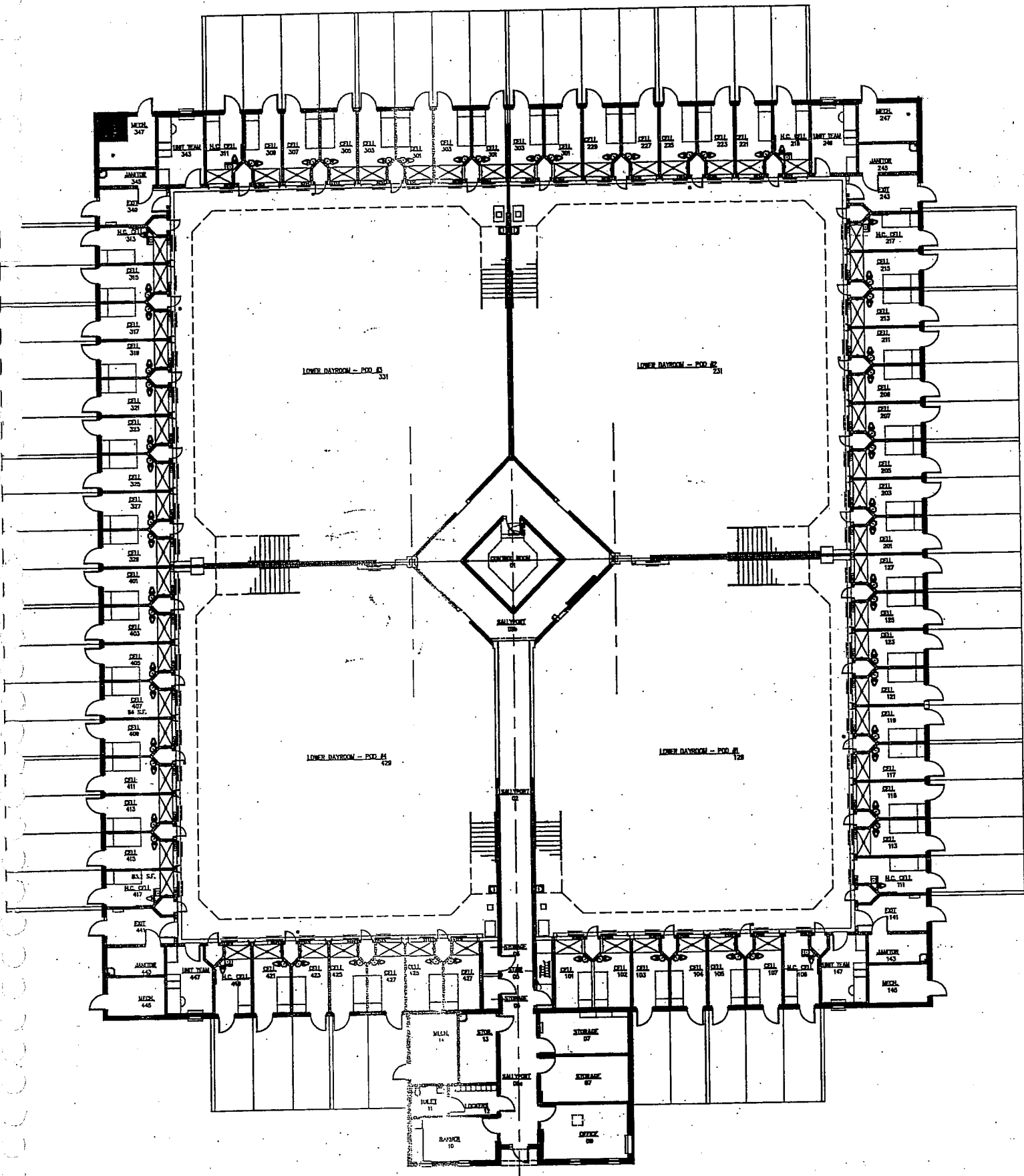
MASTER SITE PLAN EL DORADO CORRECTIONAL FACILITY

Highway 54

- LEGEND**
- | | |
|----------------------------|--|
| 1. Administration Building | 14. Kennels (Future) |
| 2. Commons Building | 15. Prison Industries |
| 3. Cellhouse A | 16. East A Cellhouse |
| 4. Cellhouse B | 17. East B Cellhouse (Proposed) |
| 5. Cellhouse C | 18. East C Cellhouse (Proposed) |
| 6. Cellhouse D (RDU) | 19. East D Cellhouse (Future) |
| 7. Cellhouse E | 20. East E Cellhouse Segregation Unit (Prop) |
| 8. Cellhouse U | 21. East F Cellhouse |
| 9. Dormitory | 22. Industries Building (Proposed) |
| 10. Energy Center | 23. Segregation Unit (Future) |
| 11. Maintenance Center | 24. Minimum Housing Unit (Future) |
| 12. Auto Maintenance | 25. RDU Testing/Medical (Proposed) |
| 13. Warehouse | |

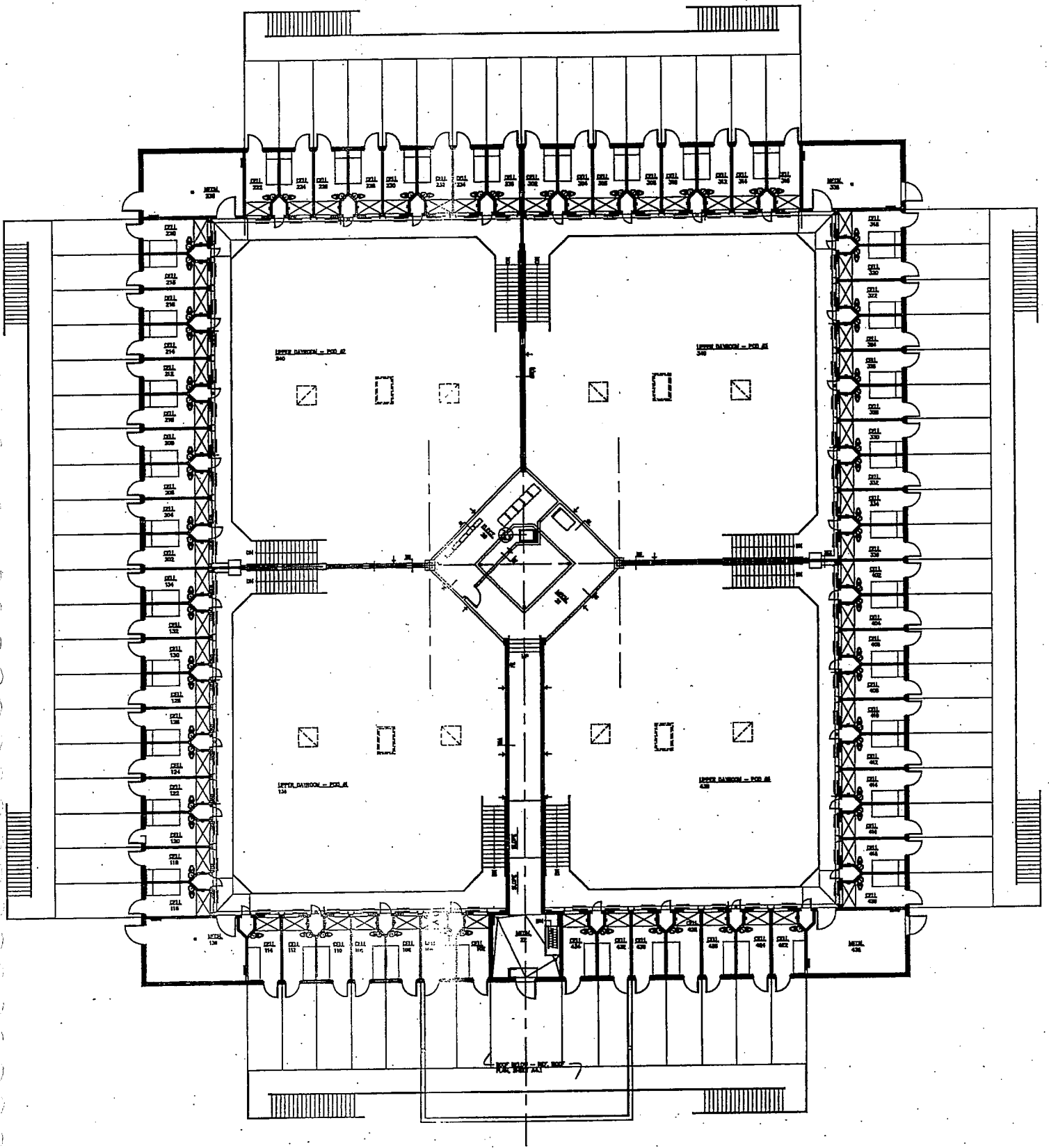


3-47



FIRST LEVEL FLOOR PLAN
 1-1-8

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3-49

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Norton Correctional Facility	FISCAL YEAR: 2019
	DATE: July 1, 2013
1. Project Title: Construct Addition to Warehouse	2. Project Priority: S9

3. Project Description and Justification:

NCF needs an addition built to the current warehouse to eliminate storing excess chemicals and canteen items in the Old Supply Building and to give additional security to items that need to be in locked storage. The locked storage area will be to store canteen items that cannot be delivered to Medium Canteen immediately and would eliminate theft by the inmates. We currently store some supplies in the old supply building. We order larger quantities to obtain a better price and to keep enough in stock for 4-6 weeks of sales. We would like to build a 40' X 60' X 14' steel building with an insulated overhead door and insulated walk door.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 265,438	1) Preliminary Planning (incl. misc. costs)	
2) Architect's Fee	18,581	2) Final Planning (incl. misc. costs)	
3) Moveable Equipment	-	3) Construction (incl. misc. & other costs)	304,213
4) Project Contingency	14,201		
5) Miscellaneous Costs	5,994		
TOTAL	\$ 304,213	TOTAL	\$ 304,213

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019	\$304,213					\$304,213
TOTAL	\$304,213		\$0	\$0	\$0	\$304,213

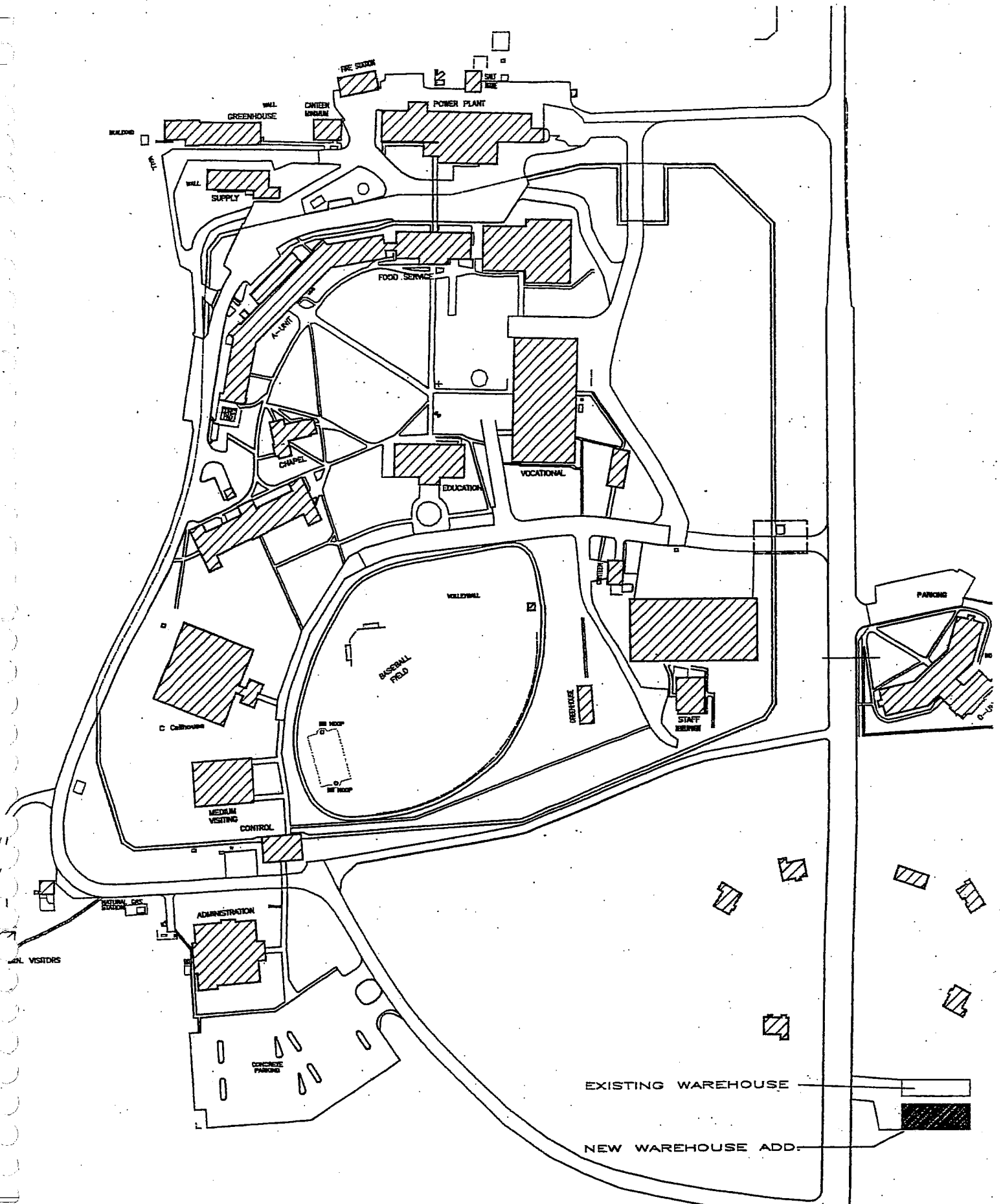
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Construct Addition to Warehouse Building** 2. Project No: **S9** 3. Date: **07/01/13**

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 6,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			8,750
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			175,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			6,500
6.	Building Electrical (service equipment, power supply, lighting)			8,500
7.	Communications systems			2,400
8.	Security systems			5,200
9.				
10.	<i>Total Items 1 - 9</i>			\$ 212,350
11.	Escalation to Future Years	25.00%		53,088
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 265,438
13.	Design Fees (architectural, engineering, consultant)	7.00%		18,581
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			18,581
16.	SUBTOTAL			\$ 284,018
17.	Moveable Equipment - Storage Racks			15,000
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.	SUBTOTAL:			\$ 284,018
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		14,201
23.	SUBTOTAL:			\$ 298,219
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		2,982
25.	SUBTOTAL:			\$ 301,201
26.	Architectural Services Management Fee (1% of Line 25)			3,012
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 304,213

5. Remarks:



Morton Correctional Facility

