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Pat George, Secretary

Sam Brownback, Governor

## Agency 5-Year Capital Improvement Plan

Active:	Bldg. Number
Dodge City WFC 2308 1 <sup>st</sup> Avenue	300-00005
Garden City WFC 107 E. Spruce Street	300-00007
Hays WFC 332 E. 8 <sup>th</sup> Street	300-00008
Kansas City WFC 552 State Avenue	300-00010
Salina WFC 203 N. 10 <sup>th</sup> Street	300-00016
Topeka WFC 1430 SW Topeka Blvd.	300-00030
Surplus:	
Atchison WFC 818 Kansas Avenue Disposal Pending	300-00002

Bldg. Services/Owned Facilities 09/27/2013

# Five-Year Capital Budget Plan--DA 418A

Division of the Budget	State of Kansas	Agency Name	300 - Department of Commerce									
Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years			
Elevator Cab Improvement Project - TPKWFC	10,000		10,000									
Storm Drain Inlet Repair Project - TPKWFC	10,000		10,000									
Carpet & Paint Improvement Project - DCWFC	24,000		24,000									
Rehab Parking Lot - DCWFC	6,250		6,250									
Rehab Parking Lot - GCWFC	8,250		8,250									
Rehab Parking Lot - HAYSWFC	4,250		4,250									
Rehab Parking Lot - SALWFC	6,250		6,250									
Rehab Parking Lot - KCWFC	31,000		31,000									
Carpet & Paint Improvement Project - SALWFC	24,000		24,000									
Lighting Up-Grade - HAYSWFC	12,000		12,000									
Carpet & Paint HAYSWFC	20,000		20,000									
Lighting Up-Grade GCWFC	7,000		7,000									
HVAC-R&R 2 AHU GCWFC	4,500		4,500									
Carpet & Paint Project GCWFC	12,500		12,500									
Replace Elevator Equipment & Cab TPKWFC	20,000		20,000									
Re-Roof KCWFC	36,000		36,000									
Rehab Parking Lot TPKWFC	54,000		54,000									
Total	290,000	\$ --	100,000	100,000	90,000	\$ --	\$ --	\$ --	\$ --			

## Project Request Explanation--DA 418B

1. Project Title: Elevator Cab Improvement - Two Cabs		2. Project Priority:				
Agency: 300 - Department of Commerce		A2-S2				
3. Project Description and Justification:						
<p>This project improves occupant safety with the installation of electronic door edges that replace the existing mechanical edges.</p> <p>The new edges will be installed on the new cabs when the equipment and cab replacement project is completed</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) <span style="float: right;">10,000</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
<b>Total</b> \$ 10,000		<b>Total</b> \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		10000				10,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	\$ --	10,000		\$ --	\$ --	10,000

## Project Request Explanation--DA 418B

1. Project Title: Storm Drain Inlet Repair Project - TPKWFC		2. Project Priority:				
Agency: 300 - Department of Commerce		A3-S3				
3. Project Description and Justification:						
<p>Repair erosion damage at the inlet in advance of a parking lot surface mill and overlay project tentatively scheduled for FY16. Settling of the adjacent curbing has caused erosion in and around the collection point and needs to be repaired in advance of the overlay project.</p> <p>This abates a vehicle and pedestrian safety hazard from the parking lot</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) <span style="float: right;">10,000</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)					
<b>Total</b>	<b>\$ 10,000</b>	<b>Total</b>	<b>\$ --</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		10,000				10,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	<b>\$ --</b>	<b>10,000</b>		<b>\$ --</b>	<b>\$ --</b>	<b>10,000</b>

## Project Request Explanation--DA 418B

1. Project Title: Carpet and Paint Improvement Project - DCWFC			2. Project Priority:			
Agency: 300 - Department of Commerce			A4-S1			
3. Project Description and Justification:						
<p>Install approximately 2,500 sq. ft. of new carpet                  Paint all interior walls (some paneling) and two (2) exterior steel doors.                  Misc. other improvements TBD. (R&amp;R restroom dispensers, ect.)</p> <p>The carpet was last replace over 12 years ago and is wore out, replacing it will improve customer and staff safety.</p> <p>The paint project will add a fresh look to the facility.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) <span style="float: right;">24,000</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
<b>Total</b> <u>          </u> \$ 24,000			<b>Total</b> <u>          </u> \$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		24,000				24,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	\$ --	24,000		\$ --	\$ --	24,000

## Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot - DCWFC		2. Project Priority:				
Agency: 300 - Department of Commerce		A5-S2				
3. Project Description and Justification:						
<p>Repair surface damage by replacing or patching (approximately 30 sq. ft.)</p> <p>Re-stripe stalls and re-paint caution and fire lanes on curbing as needed</p> <p>Project will improve vehicle and pedestrian safety</p>						
4. Estimated Project Cost:		5. Project Phasing:				
<ul style="list-style-type: none"> <li>1. Construction (including fixed equipment and sitework) <span style="float: right;">6,250</span></li> <li>2. Architect or engineer fee</li> <li>3. Moveable equipment</li> <li>4. Project contingency</li> <li>5. Miscellaneous costs</li> </ul>	<ul style="list-style-type: none"> <li>1. Preliminary plans (including misc. costs)</li> <li>2. Final plans (including misc. and other costs)</li> <li>3. Construction (including misc. and other costs)</li> </ul>					
<b>Total</b> <u>          </u> \$ 6,250		<b>Total</b> <u>          </u> \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		6,250				6,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	\$ --	6,250		\$ --	\$ --	6,250

## Project Request Explanation--DA 418B

1. Project Title:     Rehab Parking Lot - GCWFC  Agency:             300 - Department of Commerce	2. Project Priority:  A6-S1					
3. Project Description and Justification:  R&R damaged retaining wall next to ally.  R&R or patch damaged surfaces and curbs (Approximately 35 sq. ft. of surface and 4 lf of curbing)  Re-stripe parking lot and paint fire and safety curbs  This project will improve vehicle and pedestrian safety						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework)                     8,250 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  <p style="text-align: right;"><b>Total</b>                     <b>\$ 8,250</b></p>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)  <p style="text-align: right;"><b>Total</b>     <b>\$</b>                     <b>--</b></p>					
6. Amount by Source of Financing:						
	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		8,250				8,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	<b>\$</b> <b>--</b>	<b>8,250</b>		<b>\$</b> <b>--</b>	<b>\$</b> <b>--</b>	<b>8,250</b>

## Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot - HAYSWFC			2. Project Priority:			
Agency: 300 - Department of Commerce			A7-S1			
3. Project Description and Justification:						
<p>Complete minor repairs to parking lot surface and curbs.</p> <p>Re-strip parking stalls and paint caution and fire lane areas on curbing.</p> <p>Improves vehicle and pedestrian safety in the parking lot</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and site work) <span style="float: right;">4,250</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
<b>Total</b> \$ 4,250			<b>Total</b> \$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		4,250				4,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	\$ --	4,250		\$ --	\$ --	4,250



## Project Request Explanation--DA 418B

1. Project Title:     Rehab Parking Lot - SALWFC				2. Project Priority:		
Agency:             300 - Department of Commerce				A8-S1		
3. Project Description and Justification:						
<p>Repair surface and curbing (approximately 45 sq. ft. surface and 6 lf of curbing).</p> <p>Repaint the stalls and the caution and fire lanes on curbing as needed.</p> <p>Project improves vehicle and pedestrian safety in the parking lot</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		6,250		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 6,250</b>		<b>Total \$ --</b>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		6,250				6,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	<b>\$ --</b>	<b>6,250</b>		<b>\$ --</b>	<b>\$ --</b>	<b>6,250</b>

## Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot and Storm Drain - KCWFC		2. Project Priority:				
Agency: 300 - Department of Commerce		A9-S1				
3. Project Description and Justification:  <p>Make necessary repairs to the storm drain collection point.</p> <p>Re-paint stalls and R&amp;R signage as required</p> <p>Project will improve erosion control on the north slope and improve vehicle and pedestrian safety</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 31,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  <div style="text-align: right;">Total \$ 31,000</div>		5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)  <div style="text-align: right;">Total \$ --</div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014		31,000				31,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
<b>Total</b>	\$ --	31,000		\$ --	\$ --	31,000