

Project Request Explanation--DA 418B

1. Project Title: Judicial Center Remodel		2. Project Priority: 1				
Agency: Judicial Branch						
3. Project Description and Justification:						
<p>The Judicial Branch is requesting funds in the FY 2015 supplemental budget for construction of two judicial suites at an estimated cost of \$373,725. This construction project would allow two Court of Appeals judges and their staff to be moved onto the same floor as the rest of the Court of Appeals, as well as make efficient use of limited space within the Judicial Center.</p> <p>The Judicial Branch is requesting funds to modernize the Supreme Court judicial suites. To increase efficiency, the Supreme Court restructured staff which has resulted in shared clerical staff and a redistribution of existing research staff. The Supreme Court intends to work with the Department of Administration to develop a plan to best utilize the office space. Estimates to implement the redesign will be included in future budget submissions.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	265,406	1. Preliminary plans (including misc. costs)	15,198			
2. Architect or engineer fee	32,683	2. Final plans (including misc. and other costs)	23,166			
3. Moveable equipment	0	3. Construction (including misc. and other costs)	335,361			
4. Project contingency	56,840					
5. Miscellaneous costs	18,796					
Total	\$373,725	Total	\$ 373,725			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						\$0
FY 2014						\$0
FY 2015	\$373,725					\$373,725
FY 2016						\$ --
FY 2017						\$ --
FY 2018						\$ --
FY 2019						\$ --
Subsequent Years						\$ --
Total	\$373,725	\$ --	\$ --	\$ --	\$ --	373,725