

DIVISION OF THE BUDGET

CAPITAL BUDGET -- FIVE YEAR PLAN

AGENCY - KANSAS DEPARTMENT OF TRANSPORTATION

PROJECT TITLE	ESTIMATED PROJECT COST	CURRENT YEAR	AGENCY - KANSAS DEPARTMENT OF TRANSPORTATION					FY 2018	FY 2019
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
1. Rehabilitation and Repair	22,153,022	3,761,467	3,527,763	3,616,851	3,715,943	3,765,489	3,765,489	3,765,489	
2. Reroof Buildings - Various Locations	2,984,030	300,555	677,870	371,462	666,259	297,686	680,000	680,000	
3. Equipment Storage Sheds	549,855	489,200	0	0	0	0	0	60,000	
4. Subarea Modernization	17,624,392	2,584,883	2,545,749	3,040,148	3,123,440	3,165,086	3,165,086	3,165,086	
5. Chemical Storage Facilities	462,016	0	0	0	0	0	0	462,016	
6. Remote Chemical Storage Bunkers	171,859	67,574	104,285	0	0	0	0	0	
7. Vehicle Wash Bays	348,661	0	0	0	0	0	0	348,661	
8. Relocate Subarea - Concordia	1,995,213	0	0	1,995,213	0	0	0	0	
9. Relocate Subarea/Regional Materials Lab - Wichita Hillside	2,266,288	0	0	2,266,288	0	0	0	0	
10. Relocate Subarea - Newton	2,123,395	0	0	2,123,395	0	0	0	0	
11. Relocate Subarea - Lawrence	1,995,213	0	0	1,995,213	0	0	0	0	
12. Purchase Land - Various Locations	340,813	5,813	0	230,000	105,000	0	0	0	
13. Relocate Area/Construction Office - Concordia	5,298,559	0	0	0	5,298,559	0	0	0	
14. Construct District One Headquarters - Topeka	20,707,913	0	0	0	9,508,007	6,546,602	4,653,304	0	
15. Relocate Subarea - Pratt	2,077,207	0	0	0	0	2,077,207	0	0	
16. Update Electrical & Bay Extension District Two Shop - Salina	1,058,373	0	0	0	0	1,058,373	0	0	
17. Relocate Subarea - Kingman	2,077,207	0	0	0	0	0	0	2,077,207	
18. Relocate Subarea - Kinsley	2,077,207	0	0	0	0	0	0	2,077,207	
19. Update Electrical & Bay Extension District Five Shop - Hutchinson	1,058,373	0	0	0	0	0	0	1,058,373	
20. Construct Area Training/Meeting Facility - Garnett	272,447	0	0	0	0	0	0	272,447	
21. Construct Area Training/Meeting Facility - Pittsburg	272,447	0	0	0	0	0	0	272,447	
22. Construct Area Training/Meeting Facility - Clay Center	272,447	0	0	0	0	0	0	272,447	
23. Construct Area Training/Meeting Facility - Marion	272,447	0	0	0	0	0	0	272,447	
24. Construct Area Crew Office - Osage City	68,112	0	0	0	0	0	0	68,112	
TOTAL	88,527,496	7,209,492	6,855,687	15,638,570	22,407,208	16,910,443	19,506,096	19,506,096	