



Five-Year Capital Improvement Plan – FYs 2015 - 2019
Joint Committee on State Building Construction
November 7, 2013

Good afternoon Mr. Chairman and members of the Committee. I am Kim Torrey, Chief Fiscal Officer for the Highway Patrol.

There are a few main points of interest in the current Kansas Highway Patrol's (KHP) five-year plan:

- The first two projects are to continue funding for existing debt service for the Vehicle Fleet Storage and Maintenance Facility at Billard Airport in Topeka (final year FY 2018) and the Vehicle Identification Number Inspection Facility in Olathe (final year FY 2014).
- The third project is ongoing at the Highway Patrol Training Academy in Salina. This project involves the labor, materials and equipment to replace (4) roofs at the Academy. The gym and dormitory roof replacements have been completed and the power plant roof is estimated to be complete by the end of this week. The replacement of the Troop C/M Headquarters building was authorized during the last session. This project will be bid in the spring and completed before summer. At this time, there are no future capital improvement projects planned at the Academy.
- The fourth project in the Patrol's plan includes annual funding of \$297,706 for routine rehabilitation and repair of the various agency buildings and the repair and replacement of the large scales required for motor carrier enforcement. These funds remain unspent if no projects are necessary and are applied to reduce the amount needed in the subsequent year.
- The final project on the Patrol's plan is the replacement of the Troop F Headquarters located in Sedgwick County. The 2013 Legislature authorized the Patrol to expend nearly \$3.5 million from federal asset forfeiture funds for the construction of a new headquarters building. Since last session, Emig & Associates has been selected as the project architect and is currently working on finalizing the building construction plans.

The original building plan included office space for the Kanas Bureau of Investigation (KBI) and recently has been revised to include an additional 600 square feet in the basement of the building for a back-up Transportation Management Center (TMC) area at the request of the Kansas Department of Transportation (KDOT). The Patrol is adding an additional 600 square feet on the main level for the Wichita VIN office, which is currently located in a rented facility in Wichita. Revisions to the building's overall construction plan are being made to accommodate the additional cost of the space in the current budget.

The Patrol is thankful for KDOT's participation in the Troop F project; KDOT has completed the building construction site preparation work. The building plans will be finalized and the bid for the construction work should be posted by the beginning of 2014.

Thank you for your time and attention regarding the Highway Patrol's capital improvement plan. I will stand for any questions the Committee may have.