



**Department for Aging
and Disability Services**

**ROBERT G. (BOB) BETHELL JOINT COMMITTEE ON HOME AND
COMMUNITY BASED SERVICES AND KAN CARE OVERSIGHT**

November 25, 2013

**Home and Community Based Services (HCBS)
Program Update**

Presented by:

Shawn Sullivan, Secretary

Kansas Department for Aging and Disability Services

Average monthly caseload for State Institutions and Long-Term Care Facilities

24.2

	Eligibility Caseload	
	SFY 2013	SFY 2014 - Q1
Private ICF/MRS	155	145
State DD Hospitals - SMRH	317	319
MFP	31	24
I/DD Waiver Services	8,600	8,644
FE / PD / TBI Institutional Settings and Waiver Services		
Nursing Homes	10,614	10,403
MFP FE	37	35
MFP PD	152	147
MFP TBI	14	16
Head Injury Rehabilitation Facility	36	26
FE	5,152	5,045
PD	5,902	5,641
TBI	581	637

Sources: SFY 2013: Medicaid eligibility data as of Oct. 2, 2013;
SFY 2014 - Q1: Medicaid eligibility data as of Nov. 20, 2013

*Monthly averages are based upon program eligibility.

Average Census for State Institutions and Long-Term Care Facilities

24-3

Average Daily Census

Kansas Neurological Institute:

FY 2009 -	158	FY 2012 -	152
FY 2010 -	157	FY 2013 -	145
FY 2011 -	153	FY2014-Q1-	144

Parsons State Hospital:

FY 2009 -	192	FY 2012 -	175
FY 2010 -	186	FY 2013 -	176
FY 2011 -	186	FY2014-Q1-	178

Monthly Averages

Private ICFS/MR:

FY 2009--	207	FY 2012--	166
FY 2010--	194	FY 2013 -	155
FY 2011--	188	FY 2014-Q1-	145

Nursing Facilities:

FY 2009-	10,725	FY 2012-	10,761
FY 2010-	10,844	FY 2013 -	10,614
FY 2011 -	10,789	FY 2014-Q1-	10,403

*Monthly Averages are based upon Medicaid eligibility data

7-4-4

HCBS savings fund balance and money saved on Transfers to HCBS Waiver

- **HCBS SAVINGS** are only realized if/when an individual is moved into a community setting from an institutional setting the bed is closed.
- The **savings** resulting from the individuals to home and community based services was \$0. (November 21, 2013)
- **Current balance** in the KDADS Home and Community Based Services Savings Fund was \$0. (November 21, 2013)

Waiting Lists Update

24-5

- In SFY 2013, 8,600 Kansans received HCBS/IDD waiver services on average, per month; 3,253 people are currently waiting for services (94 are future dated requests).
- 1,718 additional people are currently receiving some HCBS services but have requested additional services. (327 are future dated requests)
- In SFY 2013, 5,902 Kansans received HCBS PD waiver services on average, per month; Estimated that 2,000 people are currently waiting for services.

Wait List numbers are as of 11/15/13.

Waiting Lists:

Current Efforts

I/DD Waiting List Management

KDADS released 250 names to CDDOs

- 163 have accepted the funding
- 65 have declined the funding
 - KDADS working with CDDOs to offer funding to other people
- 23 people have been offered but the CDDO has not received a response.

24-6