

Senate 2013 Appropriations Bills: SB 76, SB 110, and SB 134
(Reflects Senate Committee Adjustments for FY 2013, FY 2014 and FY 2015)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2013				
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,350, all from special revenue funds, for additional travel expenditures associated with licensure examinations for FY 2013.	0	1,350	1,350	0.0
<i>Agency Subtotal</i>	\$0	\$1,350	\$1,350	0.0
<u>Real Estate Commission</u>				
1. Add \$22,019, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 amount in FY 2013.	0	22,019	22,019	0.0
<i>Agency Subtotal</i>	\$0	\$22,019	\$22,019	0.0
<u>Real Estate Appraisal Board</u>				
1. Add \$20,600, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget estimate in FY 2013.	0	20,600	20,600	0.0
<i>Agency Subtotal</i>	\$0	\$20,600	\$20,600	0.0
<u>Department of Administration</u>				
1. Add language to appropriate the Public Safety Broadband Services Federal Fund in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Court of Tax Appeals</u>				
1. Delete \$44,613, all from the Court of Tax Appeals Filing Fee Fund, in FY 2013 for reduced moving expenditures.	0	(44,613)	(44,613)	0.0
<i>Agency Subtotal</i>	\$0	(\$44,613)	(\$44,613)	0.0
<u>Commission on Veterans Affairs</u>				
1. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Education</u>				
1. Transfer \$44,441 from the Kansas Universal Service Fund to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position. The position, which approves technology plans and assists districts with qualifying for E-Rate, was funded with a federal grant that is due to expire at the end of federal FY 2013.	0	0	0	0.0
2. Add \$44,441, all from special revenue funds, to fund the Educational Technology Coordinator position.	0	44,441	44,441	0.0
<i>Agency Subtotal</i>	\$0	\$44,441	\$44,441	0.0
TOTAL	\$0	\$43,797	\$43,797	0.0

FY 2014

<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,250, all from special revenue funds, for travel expenditures associated with licensure examinations for FY 2014.	0	1,250	1,250	0.0
<i>Agency Subtotal</i>	\$0	\$1,250	\$1,250	0.0
<u>Real Estate Commission</u>				
1. Add \$76,885, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 amount for FY 2014.	0	76,885	76,885	0.0
<i>Agency Subtotal</i>	\$0	\$76,885	\$76,885	0.0
<u>Real Estate Appraisal Board</u>				
1. Add \$20,726, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget request for FY 2014.	0	20,726	20,726	0.0
<i>Agency Subtotal</i>	\$0	\$20,726	\$20,726	0.0
<u>Board of Veterinary Examiners</u>				
1. Add \$321,578, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2014.	0	321,578	321,578	4.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	
2. Add language creating a task force to examine whether the agency should continue as a stand-alone agency.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$321,578</i>	<i>\$321,578</i>	<i>4.0</i>
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<u>Office of the Governor</u>				
1. Add \$173,428, all from the State General Fund, and 2.7 FTE positions, to the Office of the Governor for FY 2014 and delete the same amount from the budget of the Office of the Lieutenant Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	173,428	0	173,428	2.7
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<i>Agency Subtotal</i>	<i>\$173,428</i>	<i>\$0</i>	<i>\$173,428</i>	<i>2.7</i>
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<u>Lieutenant Governor</u>				
1. Delete \$173,428, all from the State General Fund, and 2.7 FTE positions, from the Office of the Lieutenant Governor for FY 2014 and add the same amount to the budget of the Office of the Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	(173,428)	0	(173,428)	(2.7)
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<i>Agency Subtotal</i>	<i>(\$173,428)</i>	<i>\$0</i>	<i>(\$173,428)</i>	<i>(2.7)</i>
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<u>Judicial Branch</u>				
1. Add \$22,183,359, all to the Judicial Branch Docket Fee Fund, for the operational costs of the Judicial Branch for FY 2014.	0	22,183,359	22,183,359	0.0
2. Delete \$11,103,359, all from the Judicial Branch Operations account of the State General Fund, for FY 2014. This offsets the additional expenditure authority granted to the Judicial Branch from Docket Fees deposited into the Judicial Branch Docket Fee Fund.	(11,103,359)	0	(11,103,359)	0.0
3. Delete \$11,080,000, all from the State General Fund, for FY 2014. This amount is the amount of State General Fund requested by the agency to offset the sunseting Judicial Branch Surcharge.	(11,080,000)	0	(11,080,000)	0.0
4. Add \$1,096,929, all from the State General Fund, to grant the agency enhancement request to implement e-filing for FY 2014.	1,096,929	0	1,096,929	0.0
5. Add \$3,939,494, all from the State General fund, to grant the agency enhancement request to fund a 5.25 percent undermarket adjustment for non-judicial staff for FY 2014.	3,939,494	0	3,939,494	0.0
6. Appropriate the Judicial Branch Docket Fee Fund for the receipt of Docket Fees for the operational costs of the Judicial Branch for FY 2014.	0	0	0	0.0
7. Delete all statutory transfers processed by the State Treasurer of receipts from the clerks of the District Courts pursuant to KSA 20-367 and KSA 20-362 paragraphs (D), (F) and (G), and deposit all revenue in the newly created Judicial Branch Docket Fee Fund, for FY 2014.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$17,146,936)</i>	<i>\$22,183,359</i>	<i>\$5,036,423</i>	<i>0.0</i>
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<u>Department of Administration</u>				
1. Add language to appropriate the Public Safety Broadband Services Federal Fund for FY 2014.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Court of Tax Appeals</u>				
1. Delete \$10,841, all from the Court of Tax Appeals Filing Fee Fund, for FY 2014 for the \$1 per square foot rent reduction negotiated by the Department of Administration.	0	(10,841)	(10,841)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$10,841)</i>	<i>(\$10,841)</i>	<i>0.0</i>
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<u>Department of Revenue</u>				
1. Delete \$172,401, all from the Division of Vehicles Operating Fund, for FY 2014 for the \$1 per square foot rent reduction negotiated by the Department of Administration.	0	(172,401)	(172,401)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$172,401)</i>	<i>(\$172,401)</i>	<i>0.0</i>

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<u>Kansas Lottery</u>				
1. Increase the statutory transfer from the State Gaming Revenues Fund by 4.0 percent, or \$2.92 million, from the FY 2014 agency request. The revised recommendation is for a transfer of \$75.92 million, an increase of \$2.42 million, over the FY 2014 Governor's recommendation.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$10.0 million, all from the State General Fund, for FY 2014 which includes \$5.0 million for cancer research at the University of Kansas Hospital and \$5.0 million for animal health research at Kansas State University.	(10,000,000)	0	(10,000,000)	0.0
2. Delete \$23,189, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction negotiated by the Department of Administration.	0	(23,189)	(23,189)	0.0
<i>Agency Subtotal</i>	<i>(\$10,000,000)</i>	<i>(\$23,189)</i>	<i>(\$10,023,189)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$400,000, all from the State General Fund, for Primary Care - Safety Net Clinics for total program expenditures of \$7,600,424 for FY 2014. This action is in conjunction with a recommended reduction of \$400,000 in the Division of Health Care Finance, all from the Medical Program Fee Fund and corresponding transfer of the same amount to the State General Fund from funds made available as a result of the Children's Health Insurance Program performance bonus received December 2012.	400,000	0	400,000	0.0
<i>Agency Subtotal</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$400,000, all from the Children's Health Insurance Program Fund, for medical program administrative expenses for FY 2014. These funds are made available as a result of the Children's Health Insurance Program performance bonus received December 2012.	0	400,000	400,000	0.0
2. Delete \$400,000, all from the Medical Programs Fee Fund, for medical program administrative expense for FY 2014. This was offset by an increase in the Children's Health Insurance Program Fund for medical program administrative expenses.	0	(400,000)	(400,000)	0.0
3. Transfer \$400,000, all from the Medical Program Fee fund, to the State General Fund for FY 2014. This action is in conjunction with the recommended addition in the Division of Health of the same amount from the State General Fund for Primary Care - Safety Net Clinics.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$600,000, all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2014.	600,000	0	600,000	0.0
2. Add \$25,000, all from the State General Fund, for an annual contract with the Kansas Law Enforcement Training Center for Crisis Intervention Team training for FY 2014.	25,000	0	25,000	0.0
3. Add \$986,336, all from the Other States Fee Fund, and delete \$986,336, all from the Problem Gambling and Addictions Grant Fund, for the Medicaid substance abuse managed care services for FY 2014.	0	0	0	0.0
4. Add \$986,336, all from the Problem Gambling and Addictions Grant Fund, for Substance Use Disorder grants for FY 2014. This action restores the reduction of this amount as a result of the estimated reduced revenues to the Problem Gambling and Addictions Grant Fund from the Expanded Lottery Act revenues.	0	986,336	986,336	0.0
<i>Agency Subtotal</i>	<i>\$625,000</i>	<i>\$986,336</i>	<i>\$1,611,336</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Delete \$753,000, including \$301,000 from the State General Fund, and 12.0 FTE positions as part of the closure of a home on the Kansas Neurological Institute (KNI) campus for FY 2014.	(301,000)	(452,000)	(753,000)	(12.0)
<i>Agency Subtotal</i>	<i>(\$301,000)</i>	<i>(\$452,000)</i>	<i>(\$753,000)</i>	<i>(12.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	
<u>Parsons State Hospital</u>				
1. Delete \$449,100, all from the State General Fund, for one time capital outlay expenditures for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.	(449,100)	0	(449,100)	0.0
2. Delete \$909,381, all from the State General Fund for salary and wage expenditures, and 38.5 FTE positions for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.	(909,381)	0	(909,381)	(38.5)
3. Delete \$97,310, all from the State General Fund, for commodities expenditures for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.	(97,310)	0	(97,310)	0.0
<i>Agency Subtotal</i>	<i>(\$1,455,791)</i>	<i>\$0</i>	<i>(\$1,455,791)</i>	<i>(38.5)</i>
<u>Board of Regents</u>				
1. Add \$600,000, all from the State General Fund, for the Washburn crime lab for FY 2014.	600,000	0	600,000	0.0
2. Add \$150,000, all from the State General Fund, for community colleges WorkKeys program for FY 2014.	150,000	0	150,000	0.0
<i>Agency Subtotal</i>	<i>\$750,000</i>	<i>\$0</i>	<i>\$750,000</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$3.0 million, all from the State General Fund, for the medical education building for FY 2014.	(3,000,000)	0	(3,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$3,000,000)</i>	<i>\$0</i>	<i>(\$3,000,000)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$1.0 million, all from the State General Fund, for the Information Systems Engineering program for FY 2014.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete language in Senate Bill 110 that would require participants in Parents As Teachers to qualify as at-risk in order to receive services free of charge for FY 2014.	0	0	0	0.0
2. Add \$100,000, all from the State General Fund, for Communities in Schools for FY 2014.	100,000	0	100,000	0.0
3. Add \$35,000, all from the State General Fund, for Agriculture in the Classroom for FY 2014.	35,000	0	35,000	0.0
4. Transfer \$85,811 from the Kansas Universal Service Fund to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2014.	0	0	0	0.0
5. Add \$85,811, all from special revenue funds, for FY 2014 to fund the Educational Technology Coordinator position and request that the Department of Education provide data on the number of school districts served and cost savings for those districts in FY 2014 in order to assess the cost effectiveness of the position.	0	85,811	85,811	0.0
<i>Agency Subtotal</i>	<i>\$135,000</i>	<i>\$85,811</i>	<i>\$220,811</i>	<i>0.0</i>
<u>State Library</u>				
1. Delete \$293,248, all from the State General Fund, from the agency's aid to local units expenditures for FY 2014 (Technical correction).	(293,248)	0	(293,248)	0.0
2. Add \$293,248, all from the State General Fund, to the agency's operating expenditures for FY 2014 (Technical correction).	293,248	0	293,248	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete \$3,873, all from the State General Fund, from the agency's other assistance expenditures for FY 2014 (Technical correction).	(3,873)	0	(3,873)	0.0
2. Add \$3,873, all from the State General Fund, to the agency's operating expenditures for FY 2014 (Technical correction).	3,873	0	3,873	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Highway Patrol				
1. Approve a 5.0 percent pay increase for all State Troopers, excluding the Colonel and Lieutenant Colonel, which would total approximately \$1.2 million, all from special revenue funds, for FY 2014. The pay increase would be funded within existing resources.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
Kansas Bureau of Investigation				
1. Add language allowing the agency to expend up to \$191,000 of the \$3.5 million appropriated in the KBI Lab Fund for air conditioner replacement and the Great Bend Laboratory roof project for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
Department of Agriculture				
1. Add \$55,525, all from the State General Fund, to restore funding eliminated by the Governor for a position in the Division of Water Resources program for FY 2014.	55,525	0	55,525	0.0
2. Delete \$266,970, all from the Veterinary Examiners Fee Fund, and 3.0 FTE positions to keep the Board of Veterinary Examiners as a separate agency.	0	(266,970)	(266,970)	(3.0)
3. Add standard proviso language needed for Division of Conservation expenditures for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$55,525</i>	<i>(\$266,970)</i>	<i>(\$211,445)</i>	<i>(3.0)</i>
Kansas Water Office				
1. Add \$100,000, from the State Water Plan Fund, for the Weather Modification program in FY 2014.	0	100,000	100,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>0.0</i>
TOTAL	(\$28,938,202)	\$22,850,544	(\$6,087,658)	(49.5)

FY 2015

Real Estate Commission

1. Add \$87,226, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 amount for FY 2015.	0	87,226	87,226	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$87,226</i>	<i>\$87,226</i>	<i>0.0</i>

Real Estate Appraisal Board

1. Add \$31,695, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget request for FY 2015.	0	31,695	31,695	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$31,695</i>	<i>\$31,695</i>	<i>0.0</i>

Board of Veterinary Examiners

1. Add \$320,920, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2015.	0	320,920	320,920	4.0
2. Add language stating that, pending the findings and recommendations of the task force created, funding shall follow the agency wherever it goes.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$320,920</i>	<i>\$320,920</i>	<i>4.0</i>

Office of the Governor

1. Add \$173,739, all from the State General Fund, and 2.7 FTE positions, to the Office of the Governor for FY 2015 and delete the same amount from the budget of the Office of the Lieutenant Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	173,739	0	173,739	2.7
<i>Agency Subtotal</i>	<i>\$173,739</i>	<i>\$0</i>	<i>\$173,739</i>	<i>2.7</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	
<u>Lieutenant Governor</u>				
1. Delete \$173,739, all from the State General Fund, and 2.7 FTE positions, from the Office of the Lieutenant Governor for FY 2015 and add the same amount to the budget of the Office of the Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	(173,739)	0	(173,739)	(2.7)
<i>Agency Subtotal</i>	<i>(\$173,739)</i>	<i>\$0</i>	<i>(\$173,739)</i>	<i>(2.7)</i>
<u>Judicial Branch</u>				
1. Add \$22,183,359, all to the Judicial Branch Docket Fee Fund, for the operational costs of the Judicial Branch for FY 2014. This is the amount of Docket Fees which are not currently deposited in funds administered by the Judiciary.	0	22,183,359	22,183,359	0.0
2. Delete \$11,103,359, all from the Judicial Branch Operations account of the State General Fund, for FY 2014. This offsets the additional expenditure authority granted to the Judicial Branch from Docket Fees deposited into the Judicial Branch Docket Fee Fund.	(11,103,359)	0	(11,103,359)	0.0
3. Delete \$11,080,000, all from the State General Fund, for FY 2014. This amount is the amount of State General Fund added to offset the sunseting Judicial Branch Surcharge.	(11,080,000)	0	(11,080,000)	0.0
4. Delete all statutory transfers processed by the State Treasurer of receipts from the clerks of the District Courts pursuant to KSA 20-367 and KSA 20-362 paragraphs (D), (F) and (G), and deposit all revenue in the newly created Judicial Branch Docket Fee Fund, for FY 2015.	0	0	0	0.0
5. Appropriate the Judicial Branch Docket Fee Fund for the receipt of Docket Fees for the operational costs of the Judicial Branch for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$22,183,359)</i>	<i>\$22,183,359</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language to appropriate the Public Safety Broadband Services Federal Fund for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Court of Tax Appeals</u>				
1. Delete \$10,841, all from the Court of Tax Appeals Filing Fee Fund, for FY 2015 for the \$1 per square rent reduction negotiated by the Department of Administration.	0	(10,841)	(10,841)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$10,841)</i>	<i>(\$10,841)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete \$172,401, all from the Division of Vehicles Operating Fund, for FY 2014 for the \$1 per square foot rent reduction negotiated by the Department of Administration.	0	(172,401)	(172,401)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$172,401)</i>	<i>(\$172,401)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$10.0 million, all from the State General Fund, for FY 2015 which includes \$5.0 million for cancer research at the University of Kansas Hospital and \$5.0 million for animal health research at Kansas State University.	(10,000,000)	0	(10,000,000)	0.0
2. Delete \$23,189, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction negotiated by the Department of Administration	0	(23,189)	(23,189)	0.0
<i>Agency Subtotal</i>	<i>(\$10,000,000)</i>	<i>(\$23,189)</i>	<i>(\$10,023,189)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$600,000, all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2015.	600,000	0	600,000	0.0
2. Add \$25,000, all from the State General Fund, for an annual contract with the Kansas Law Enforcement Training Center for Crisis Intervention Team training for FY 2015.	25,000	0	25,000	0.0

<i>Ac</i> <i>yl</i> /Item	State General Fund	All Other Funds	All Funds	FTEs
3. Add \$986,336, all from the Other States Fee Fund, and delete \$986,336, all from the Problem Gambling and Addictions Grant Fund, for the Medicaid substance abuse managed care services for FY 2015.	0	0	0	0.0
4. Add \$986,336, all from the Problem Gambling and Addictions Grant Fund, for Substance Use Disorder grants for FY 2015. This action restores the reduction of this amount as a result of the estimated reduced revenues to the Problem Gambling and Addictions Grant Fund from the Expanded Lottery Act revenues.	0	986,336	986,336	0.0
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<i>Agency Subtotal</i>	\$625,000	\$986,336	\$1,611,336	0.0
<u>Kansas Neurological Institute</u>				
1. Delete \$753,000, including \$301,000 from the State General Fund, and 12.0 FTE positions as part of the closure of a home on the Kansas Neurological Institute (KNI) campus for FY 2015.	(301,000)	(452,000)	(753,000)	(12.0)
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<i>Agency Subtotal</i>	(\$301,000)	(\$452,000)	(\$753,000)	(12.0)
<u>Parsons State Hospital</u>				
1. Delete \$909,381, all from the State General Fund, for salary and wage expenditures and 38.5 FTE positions for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2015.	(909,381)	0	(909,381)	(38.5)
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<i>Agency Subtotal</i>	(\$909,381)	\$0	(\$909,381)	(38.5)
<u>University of Kansas Medical Center</u>				
1. Delete \$7.0 million, all from the State General Fund, for the medical education building for FY 2015.	(7,000,000)	0	(7,000,000)	0.0
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<i>Agency Subtotal</i>	(\$7,000,000)	\$0	(\$7,000,000)	0.0
<u>Department of Education</u>				
1. Delete language in Senate Bill 110, that would require participants in Parents As Teachers to qualify as at-risk in order to receive services free of charge for FY 2015.	0	0	0	0.0
2. Add \$100,000, all from the State General Fund, for Communities in Schools for FY 2015.	100,000	0	100,000	0.0
3. Add \$35,000, all from the State General Fund, for Agriculture in the Classroom for FY 2015.	35,000	0	35,000	0.0
4. Transfer \$85,811 from the Kansas Universal Service Fund to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2015.	0	0	0	0.0
5. Add \$85,811, all from special revenue funds, to fund the Educational Technology Coordinator position for FY 2015 and request that the Department of Education provide data on the number of school districts served and cost savings for those districts in FY 2015 in order to assess the cost effectiveness of the position.	0	85,811	85,811	0.0
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<i>Agency Subtotal</i>	\$135,000	\$85,811	\$220,811	0.0
<u>State Library</u>				
1. Delete \$295,778, all from the State General Fund, from the agency's aid to local units expenditures for FY 2015 (Technical correction).	(295,778)	0	(295,778)	0.0
2. Add \$295,778, all from the State General Fund, to the agency's operating expenditures for FY 2015 (Technical correction).	295,778	0	295,778	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>State Historical Society</u>				
1. Delete \$3,873, all from the State General Fund, from the agency's other assistance expenditures for FY 2015 (Technical correction).	(3,873)	0	(3,873)	0.0
2. Add \$3,873, all from the State General Fund, to the agency's operating expenditures for FY 2015 (Technical correction).	3,873	0	3,873	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Agriculture</u>				
1. Delete \$268,434, all from the Veterinary Examiners Fee Fund, and 3.0 FTE positions to keep the Board of Veterinary Examiners as a separate agency.	0	(268,434)	(268,434)	(3.0)
2. Add standard proviso language needed for Division of Conservation expenditures for FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	(\$268,434)	(\$268,434)	(3.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>1.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$800,000, from special revenue funds, for vehicle replacements in FY 2015.	0	800,000	800,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$800,000</i>	<i>0.0</i>
TOTAL	(\$39,633,740)	\$23,568,482	(\$16,065,258)	(49.5)