

February 13, 2013

The Honorable Richard Proehl, Chairperson  
House Committee on Transportation  
Statehouse, Room 581-W  
Topeka, Kansas 66612

Dear Representative Proehl:

**SUBJECT:** Fiscal Note for HB 2269 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2269 is respectfully submitted to your committee.

HB 2269 would designate the portion of K-92 Highway from the junction of K-92 Highway and 94th Street in Jefferson County, then south on K-92 Highway until the northern boundary of the City of McLouth, as the John Bowers Memorial Highway. The bill would also adjust the boundaries of the 95th Division, The Iron Men of Metz Highway.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	\$2,700
Expenditure	--	--	--	\$3,880
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2269. HB 2269 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement would occur. The cost of these two signs, including installation would be \$1,800. The additional 50.0 percent needed for future maintenance would be \$900; the agency would have to receive \$2,700 from donations before installing the signs.

KDOT estimates the total cost for designing, manufacturing, and installing two signs for the 95th Division, The Iron Men of Metz Highway would be \$2,080. Since the 95th Division,

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The Iron Men of Metz Highway already exists, and the bill does not require additional donations from the original group requesting the memorial, KDOT estimates the two signs that would be erected would be an additional expenditure to the agency. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2269 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", written in a cursive style.

Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Ben Cleeves, Transportation