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Jon Hummell, Interim Director

Division of the Budget

Sam Brownback, Governor

January 24, 2014

The Honorable Richard Proehl, Chairperson House Committee on Transportation Statehouse, Room 581-W Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2459 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2459 is respectfully submitted to your committee.

HB 2459 would designate the portion of K-7 Highway from the north city limits of Atchison, north on K-7 Highway to the junction of K-7 with U.S. Highway 36 as the SGT David Enzbrenner Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue				\$3,270
Expenditure				\$2,180
FTE Pos.				

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2459. HB 2459 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement would occur. The cost of these two signs, including installation, would be \$2,180. The additional 50.0 percent needed for future maintenance would be \$1,090; the agency would have to receive \$3,270 from donations before installing the signs. If the bill is

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enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2459 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

Jon Hummell,

Interim Director of the Budget

cc: Ben Cleeves, Transportation