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Jon Hummell, Interim Director

Sam Brownback, Governor

March 18, 2014

The Honorable Mike Petersen, Chairperson Senate Committee on Transportation Statehouse, Room 345-S Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 426 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 426 is respectfully submitted to your committee.

SB 426 would require the Secretary of Transportation to place and maintain either electrically operated traffic control devices or stop signs at the intersection of U.S. Highway 50 and U.S. Highway 281 in Stafford County to regulate the movement of traffic. The traffic control devices or signs must be installed on or before December 31, 2014.

The Kansas Department of Transportation (KDOT) states the total cost for an electrical signal intersection is estimated at \$760,000 from the State Highway Fund for FY 2015. Of that amount, \$585,000 would be for plan preparation through the construction bid letting process and \$175,000 for the traffic signals. The agency estimates total expenditures of \$9,510 in FY 2015 from the State Highway Fund for an all way stop, which would include four stop signs, four all way plaques, two sign beacons, rumble strips on U.S. Highway 50, and installation of intersection improvements. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with SB 426 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

Jon Hummell,

Interim Director of the Budget

cc: Ben Cleeves, KDOT