

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chair Melvin Neufeld at 9:00 a.m. on March 17, 2003, in Room 514-S of the Capitol.

All members were present except: Representative Jerry Henry - excused
Representative Tom Klein - excused

Committee staff present: Alan Conroy, Legislative Research Department
J. G. Scott, Legislative Research Department
Amy Deckard, Legislative Research Department
Becky Krahl, Legislative Research Department
Nicoletta Buonasera, Legislative Research Department
Martha Dorsey, Legislative Research Department
Robert Waller, Legislative Research Department
Jim Wilson, Revisor of Statutes
Mike Corrigan, Revisor of Statutes
Nikki Feuerborn, Administrative Analyst
Shirley Jepson, Committee Secretary

Conferees appearing before the committee: None

Others attending: See Attached

- Attachment 1 FY 2003 & FY 2004 Budget Recommendations for: Kansas
Highway Patrol
Adjutant General
Kansas Sentencing Commission
Kansas Bureau of Investigation
Emergency Medical Services Board
State Fire Marshal
- Attachment 2 FY 2003 & FY 2004 Budget Recommendations for:
Kansas Parole Board
Juvenile Justice Authority
Atchison Juvenile Correctional Facility
Beloit Juvenile Correctional Facility
Larned Juvenile Correctional Facility
Topeka Juvenile Correctional Facility
- Attachment 3 FY 2003 & FY 2004 Budget Recommendations for:
Ombudsman for Corrections
- Attachment 4 FY 2003 & FY 2004 Budget Recommendations for:
Department of Human Resources

Representative Feuerborn, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Highway Patrol FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 1). Motion was seconded by Representative Minor. Motion carried.

Representative Feuerborn, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Highway Patrol FY 2004 budget and moved for the adoption of the Budget Committee recommendation with adjustments (Attachment 1). Motion was seconded by Representative Light. Motion carried.

The Committee noted that there were inconsistencies concerning the transfer of the Alcohol Beverage Control functions, between the House Public Safety Budget Committee report and the Tax, Judicial, Transportation &

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Retirement Budget Committee report and that this be kept in mind when they work the bill.

Representative Feuerborn, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Adjutant General FY 2003 budget and moved for the adoption of the Budget Committee recommendation with adjustments (Attachment 1). Motion was seconded by Representative Minor. Motion carried.

It was noted that the reference in Recommendation #1 to FY 2004 should be corrected to FY 2003. The House Budget Committee flags for Omnibus consideration the addition of \$115,000 (from the SGF) to finance costs associated with the increase in extended insurance coverage on armories for FY 2003. During discussion on the establishment of an Inaugural Expense Fund in Recommendation #4, General Gardner, Adjutant General, was recognized by the Chair and responded to questions from the Committee.

Representative Feuerborn, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Adjutant General FY 2004 budget and moved for the adoption of the Budget Committee recommendation with adjustments (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Minor, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Sentencing Commission FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 1). Motion was seconded by Representative Feuerborn. Motion carried.

Representative Minor, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Sentencing Commission FY 2004 budget and moved for the adoption of the Budget Committee recommendations with comments (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Because of the Governor's recommendation of transfer of federal grant funds for the Kansas Sentencing Commission budget, the House Budget Committee flags the item for Omnibus consideration and requests a Governor's Budget Amendment to provide financing for the Kansas Sentencing Commission. The Committee asked Robert Waller, Legislative Research Department, to provide information on the amount of the Governor's rent and OOE expense paid from federal grant funds. The Committee noted that they might want to look at making the Kansas Sentencing Commission under the Legislative budget rather than a free-standing agency at a future date.

Representative Minor, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Attorney General--Kansas Bureau of Investigation FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 1). Motion was seconded by Representative Merrick. Motion carried.

Representative Minor, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Attorney General--Kansas Bureau of Investigation FY 2004 budget and moved for the adoption of the Budget Committee recommendation with notations (Attachment 1). Motion was seconded by Representative Merrick. Motion carried.

The House Budget Committee flags for Omnibus consideration the review of the Governor's recommendation to eliminate the Criminal Justice Information System (CJIS) Project Manager position within the Kansas Sentencing Commission from the State General Fund. The Committee further requested other resources be explored for funding the Project Manager's position.

Representative Merrick, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Emergency Medical Services Board FY 2003 budget and moved

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for the adoption of the Budget Committee recommendation (Attachment 1). Motion was seconded by Representative Feuerborn. Motion carried.

Representative Merrick, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Emergency Medical Services Board FY 2004 budget and moved for the adoption of the Budget Committee recommendation with adjustments (Attachment 1). Motion was seconded by Representative Minor. Motion carried.

In response to a question from the Committee concerning grant funds of \$100,000, Mr. David Lake, EMS Administrative Assistant, was recognized by the Chair and provided information on the Emergency Medical Services for Children.

Representative Merrick, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the State Fire Marshall FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Merrick, Member of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the State Fire Marshall FY 2004 budget and moved for the adoption of the Budget Committee recommendation with adjustments (Attachment 1). Motion was seconded by Representative Feuerborn. Motion carried.

Recommendation #2 of the Budget Committee's adjustments recommends the 1.0 existing unclassified position, as recommended in the Governor's budget, be converted to a classified FTE position as per a recent court order. The House Budget Committee flags the reclassification for review by the Legislature during the 2005 regular session.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Parole Board FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 2). Motion was seconded by Representative Feuerborn. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Parole Board FY 2004 budget and moved for the adoption of the Budget Committee recommendation with observations (Attachment 2). Motion was seconded by Representative Minor. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Juvenile Justice Authority FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 2). Motion was seconded by Representative Minor. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Juvenile Justice Authority FY 2004 budget and moved for the adoption of the Budget Committee recommendation with notations (Attachment 2). Motion was seconded by Representative Minor. Motion carried.

The Committee requested that the Public Safety Budget Committee look at how the Juvenile Justice Authority (JJA) plans to spend the FY 2003 carryover funding from the Children's Initiatives Fund and whether it would be spent by the JJA or go back to the pool and be distributed out. It was also requested that the Budget Committee look at restoring the \$600,000 to the JJA FY 2004 budget to ensure that the concerns of the post audit report were implemented. The Committee requested that the Budget Committee research whether juvenile offenders are being placed in the JJA's Level 6 homes in areas where SRS does not have facilities to house them. The Committee

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requested that the Commissioner of the JJA also look into the above concerns.

With no objection from the Committee, the Chair ordered the FY 2003 and FY 2004 budgets of the Atchison Juvenile Correctional Facility, Beloit Juvenile Correctional Facility, Larned Juvenile Correctional Facility and Topeka Juvenile Correctional Facility to be bulked together for the purpose of action by the Committee.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the FY 2003 and FY 2004 budgets of the Atchison Juvenile Correctional Facility, Beloit Juvenile Correctional Facility, Larned Juvenile Correctional Facility and Topeka Juvenile Correctional Facility and moved for the adoption of the Budget Committee recommendations with notations (Attachment 2). Motion was seconded by Representative Feuerborn. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Ombudsman for Corrections FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 3). Motion was seconded by Representative Minor. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Ombudsman for Corrections FY 2004 budget and moved for the adoption of the Budget Committee recommendation with exceptions (Attachment 4). Motion was seconded by Representative Feuerborn. Motion carried.

Representative Howell, Member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Department of Human Resources FY 2003 budget and moved for the adoption of the Budget Committee recommendation (Attachment 4). Motion was seconded by Representative Shriver. Motion carried.

The meeting was adjourned. The next meeting will be held at 9:00 a.m. on March 18, 2003.

Melvin Neufeld, Chair