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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 26, 2015

The Honorable Sharon Schwartz, Chairperson House Committee on Agriculture and Natural Resources Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Schwartz:

SUBJECT: Fiscal Note for HB 2030 by House Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2030 is respectfully submitted to your committee.

HB 2030 would amend the Kansas Pet Animal Act, as administered by the Kansas Department of Agriculture (KDA). The bill would increase current statutory maximums on certain fees. The bill would also make the following changes:

- 1. Allow KDA inspectors to access veterinary records of Pet Animal Facilities Inspection Program licensees that are also licensed with the federal government;
- 2. Allow licensed animal shelters to host off-site adoption events;
- 3. Clarify that the animal facilities inspection frequency schedule would be set in regulations;
- 4. Adjust the membership and method of appointment to the Kansas Pet Animal Board; and,
- 5. Simplify the Pet Animal Facilities Inspection Program licensee categories.

Estimated State Fiscal Effect				
	FY 2015	FY 2015	FY 2016	FY 2016
	SGF	All Funds	SGF	All Funds
Revenue		\$214,355		\$348,780
Expenditure				
FTE Pos.				

The Department of Agriculture indicates that the passage of HB 2030 would increase revenue by \$214,355 in FY 2015 and by an estimated \$248,780 for in FY 2016. Because of reductions to State General Fund appropriations, an increase in fee revenue will allow the program to maintain the inspection program at the level required by law. The revenue increase estimate is based on the fee schedule requested to be set in regulations with the passage of HB 2030. It also assumes that licensee numbers will remain fairly consistent. Any fiscal effect Associated with HB 2030 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Justin Law, Agriculture