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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 2, 2015

The Honorable Daniel Hawkins, Chairperson House Committee on Health and Human Services Statehouse, Room 521-E Topeka, Kansas 66612

Dear Representative Hawkins:

SUBJECT: Fiscal Note for HB 2032 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2032 is respectfully submitted to your committee.

HB 2032 would require the Kansas Department of Health and Environment (KDHE) to submit a report by January 10 of even-numbered calendar years to the Legislative Coordinating Council that describes diabetes prevention and control work by KDHE. The report would include, but not be limited to the following:

- 1. The financial and population burden of diabetes to the state and localities;
- 2. The number of people impacted by KDHE programs;
- 3. An assessment of the benefits of diabetes control and prevention programs;
- 4. The amount and source of funding appropriated for diabetes programs and activities;
- 5. A description of the level of coordination in KDHE;
- 6. A listing of diabetes prevention and control program activities and messaging;
- 7. Detailed action plans for battling diabetes;
- 8. A detailed budget identifying needs; and
- 9. The costs of and resources needed to implement action plans.

These requirements would be limited to the diabetes information, data, initiatives and programs within KDHE prior to the effective date of the bill, unless there is unobligated funding for diabetes in the Department that may be used for new research, data collection, reporting or other requirements of this section.

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KDHE states that the reporting required by HB 2032 could be performed using current resources and passage of the bill would have no fiscal effect.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Aaron Dunkel, KDHE Karen Clowers, LAS