Shawn Sullivan, Director of the Budget



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Sam Brownback, Governor

February 11, 2015

The Honorable Ronald Highland, Chairperson House Committee on Education Statehouse, Room 561-W Topeka, Kansas 66612

Dear Representative Highland:

SUBJECT: Fiscal Note for HB 2207 by House Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2207 is respectfully submitted to your committee.

HB 2207 would require the State Board of Education to develop state curriculum standards for ethnic studies for grades seven through 12. Ethnic studies would be defined as an interdisciplinary enterprise which acknowledges that race and ethnicity are social and cultural forces in the United States and around the world.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue				
Expenditure			\$12,500	\$12,500
FTE Pos.				

According to the Kansas Department of Education, enactment of HB 2207 would require additional expenditures totaling \$12,500, all from the State General Fund. The agency would appoint a committee of individuals from across the state for input on what should be included in the ethnic studies curriculum. The committee would meet approximately five times at a cost of \$2,500 per meeting, for a total cost of \$12,500. Any fiscal effect associated with HB 2207 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Dale Dennis, Education