

February 10, 2015

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2229 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2229 is respectfully submitted to your committee.

HB 2229 would designate the junction of Interstate Highway 70 and 110th Street in Wyandotte County as the Bert Cantwell Memorial Interchange. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	\$9,930
Expenditure	--	--	--	\$6,620
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that four signs would need to be planned, manufactured, installed, and maintained for the interchange designated by HB 2229. HB 2229 would require that the amount necessary to pay for and maintain these sets of signs to be collected before placement of the signs would occur. The cost of these four signs, including installation would be \$6,620. Of the total amount for the four signs, \$3,860 would be for two signs located on Interstate Highway 70 and \$2,760 would be for two signs located on 110th Street. The additional 50.0 percent needed for future maintenance would be \$3,310; the agency would have to receive \$9,930 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations

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account of the State Highway Fund. Any fiscal effect associated with HB 2229 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", followed by a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Ben Cleeves, Transportation