

Phone: (785) 296-2436 Fax: (785) 296-0231 shawn.sullivan@budget.ks.gov

Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 23, 2015

The Honorable Sharon Schwartz, Chairperson House Committee on Agriculture and Natural Resources Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Schwartz:

SUBJECT: Fiscal Note for HB 2329 by House Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2329 is respectfully submitted to your committee.

HB 2329 would enact the Alternative Crop Research Act, and create a program to research the use of industrial hemp in the Kansas Department of Agriculture (KDA). The bill would authorize KDA to promulgate rules and regulations for the permit and inspection of releases of industrial hemp for research purposes.

Estimated State Fiscal Effect					
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds	
Revenue					
Expenditure			\$1,988	\$1,988	
FTE Pos.					

The passage of HB 2329 would increase KDA's State General Fund expenditures by \$1,988 in FY 2016 for the following expenses:

Administrative staff time of 8.0 hours at \$35/hr.	\$ 280
Travel and inspection time	208
Lab analysis costs	1,500
Total	\$1.988

The Honorable Sharon Schwartz, Chairperson February 23, 2015 Page 2—HB 2329

Any fiscal effect associated with HB 2329 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Justin Law, Agriculture