

February 12, 2016

The Honorable Ron Ryckman, Jr., Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2662 by Joint Committee on Special Claims Against the State

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2662 is respectfully submitted to your committee.

HB 2662 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2016. The claims in this bill affect the Department of Corrections, the Department for Aging and Disability Services, the Adjutant General, and the Department of Revenue.

Estimated State Fiscal Effect				
	FY 2016 SGF	FY 2016 All Funds	FY 2017 SGF	FY 2017 All Funds
Revenue	--	--	--	--
Expenditure	\$73,411.85	\$96,355.69	--	--
FTE Pos.	--	--	--	--

HB 2662 would authorize expenditures totaling \$96,355.69 from all funding sources, of which \$73,411.85 is from the State General Fund. Any fiscal effect associated with HB 2662 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget