Shawn Sullivan, Director of the Budget



Sam Brownback, Governor

February 2, 2015

The Honorable Mike Petersen, Chairperson Senate Committee on Transportation Statehouse, Room 345-S Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 72 by Senate Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 72 is respectfully submitted to your committee.

SB 72 would allow the Secretary of Transportation to authorize transit buses to be operated on the right shoulders of city connecting links and other highways in the state highway system in Wyandotte County. Under current law, this is allowed only in Johnson County.

Estimated State Fiscal Effect				
	FY 2015	FY 2015	FY 2016	FY 2016
	SGF	All Funds	SGF	All Funds
Revenue				\$245,000
Expenditure				\$245,000
FTE Pos.				

A 3.6 mile corridor on Interstate 35 between the state line and the Lamar Road Interchange in Wyandotte County has been proposed for bus-on-shoulder operations. If SB 72 is passed, the Kansas Department of Transportation (KDOT) indicates it would provide adequate signage and shoulder pavement markings to inform motorists that bus-on-shoulder operations are authorized along this particular section of highway. The estimated fiscal effect for the signage, shoulder pavement markings, guardrail, and grading is \$245,000 in FY 2016. KDOT indicates that the construction costs for the project would be reimbursed to the agency by Johnson County

The Honorable Mike Petersen, Chairperson February 2, 2015 Page 2—SB 72

Transit. Any fiscal effect associated with SB 72 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Da

Shawn Sullivan, Director of the Budget

cc: Ben Cleeves, Transportation Melissa Wangemann, Association of Counties