Session of 2015

## HOUSE BILL No. 2365

By Committee on Appropriations

2-16

1 AN ACT making and concerning appropriations for the fiscal years ending 2 June 30, 2016, and June 30, 2017, for the judicial branch. 3 4 Be it enacted by the Legislature of the State of Kansas: 5 Section 1. (a) For the fiscal years ending June 30, 2016, and June 30, 6 2017, appropriations are hereby made, restrictions and limitations are 7 hereby imposed, and transfers, capital improvement projects, fees, 8 receipts, disbursements, procedures and acts incidental to the foregoing are 9 hereby directed or authorized as provided in this act. 10 (b) This act shall not be subject to the provisions of K.S.A. 75-6702(a), and amendments thereto. 11 12 The appropriations made by this act shall not be subject to the (c) provisions of K.S.A. 46-155, and amendments thereto. 13 14 Sec. 2. 15 JUDICIAL BRANCH 16 There is appropriated for the above agency from the state general (a) 17 fund for the fiscal year ending June 30, 2016, the following: 18 Judiciary operations......\$96,689,750 19 Provided, That any unencumbered balance in the judiciary operations 20 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for 21 fiscal year 2016: Provided further, That contracts for computer input of 22 judicial opinions and all purchases thereunder shall not be subject to the 23 provisions of K.S.A. 75-3739, and amendments thereto: And provided further, That expenditures may be made from the judiciary operations 24 25 account for contingencies without limitation at the discretion of the chief 26 justice: And provided further, That expenditures from the judiciary 27 operations account for such contingencies shall not exceed \$25,000: And 28 provided further, That expenditures from the judiciary operations account 29 for official hospitality shall not exceed \$4,000: And provided further, That 30 expenditures shall be made from the judiciary operations account for the 31 travel expenses of panels of the court of appeals for travel to cities across 32 the state to hear appealed cases. 33 (b) There is appropriated for the above agency from the following

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2016, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall

| 1        | not exceed the following:   |               |
|----------|---|---------------|
| 2        | Library report fee fund.  | No limit      |
| 3        | Judiciary technology fund   |               |
| 4        | Judicial branch gifts fund  | No limit      |
| 5        | Dispute resolution fund   | No limit      |
| 6        | Judicial branch education fund  | No limit      |
| 7        | Provided, That expenditures may be made from the jud                      |               |
| 8        | education fund to provide services and programs for the                   |               |
| 9        | educating and training judicial branch officers and                       | employees,    |
| 10       | administering the training, testing and education of municip              |               |
| 11       | provided in K.S.A. 12-4114, and amendments thereto, ed                    |               |
| 12       | training municipal judges and municipal court support staff,              | and for the   |
| 13       | planning and implementation of a family court system, as prov             | vided by law, |
| 14       | including official hospitality: Provided further, That                    |               |
| 15       | administrator is hereby authorized to fix, charge and collect the         |               |
| 16       | services and programs: And provided further, That such fees n             | nay be fixed  |
| 17       | to cover all or part of the operating expenditures incurred               |               |
| 18       | such services and programs, including official hospitality: A             |               |
| 19       | further; That all fees received for such services and program             |               |
| 20       | official hospitality, shall be deposited in the state treasury in         |               |
| 21       | with the provisions of K.S.A. 75-4215, and amendments there               | to, and shall |
| 22       | be credited to the judicial branch education fund.                        |               |
| 23       | Conversion of materials and equipment fund                                | No limit      |
| 24       | Child welfare federal grant fund  | No limit      |
| 25       | Child support enforcement contractual agreement fund                      |               |
| 26       | SJI grant fund  |               |
| 27       | Bar admission fee fund  | No limit      |
| 28       | Permanent families account – family and children investment               |               |
| 29       | fund  |               |
| 30       | Duplicate law book fund   |               |
| 31       | Court reporter fund   |               |
| 32       | Access to justice fund  |               |
| 33       | Judicial technology and building and grounds fund                         |               |
| 34<br>35 | Judicial branch nonjudicial salary initiative fund                        |               |
| 35<br>36 | Judicial branch nonjudicial salary adjustment fund<br>Federal grants fund |               |
| 30<br>37 | District magistrate judge supplemental compensation fund                  |               |
| 38       | Correctional supervision fund   | No limit      |
| 38<br>39 | Edward Byrne justice assistance grant fund – ARRA                         | No limit      |
| 39<br>40 | S.T.O.P. violence against women act fund – ARRA                           |               |
| 40<br>41 | Violence against women grant fund – ARRA                                  |               |
| 42       | Judicial branch docket fee fund   | No limit      |
| 43       | Electronic filing and management fund                                     |               |
| 15       | Lieutome ming une management fund   | i vo mint     |

Sec. 3.

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## JUDICIAL BRANCH

3 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: 4 5 *Provided*. That any unencumbered balance in the judiciary operations 6 7 account in excess of \$100 as of June 30, 2016, is hereby reappropriated for 8 fiscal year 2017: Provided further, That contracts for computer input of 9 judicial opinions and all purchases thereunder shall not be subject to the provisions of K.S.A. 75-3739, and amendments thereto: And provided 10 further, That expenditures may be made from the judiciary operations 11 account for contingencies without limitation at the discretion of the chief 12 justice: And provided further. That expenditures from the judiciary 13 14 operations account for such contingencies shall not exceed \$25,000: And provided further, That expenditures from the judiciary operations account 15 for official hospitality shall not exceed \$4,000: And provided further, That 16 17 expenditures shall be made from the judiciary operations account for the travel expenses of panels of the court of appeals for travel to cities across 18 19 the state to hear appealed cases. 20 (b) There is appropriated for the above agency from the following 21 special revenue fund or funds for the fiscal year ending June 30, 2017, all 22 moneys now or hereafter lawfully credited to and available in such fund or 23 funds, except that expenditures other than refunds authorized by law shall 24 not exceed the following: 25 26 Judiciary technology fund......No limit 27 Judicial branch gifts fund......No limit 28 29 Judicial branch education fund......No limit 30 Provided, That expenditures may be made from the judicial branch 31 education fund to provide services and programs for the purpose of 32 educating and training judicial branch officers and employees, 33 administering the training, testing and education of municipal judges as 34 provided in K.S.A. 12-4114, and amendments thereto, educating and 35 training municipal judges and municipal court support staff, and for the 36 planning and implementation of a family court system, as provided by law, 37 including official hospitality: Provided further, That the judicial 38 administrator is hereby authorized to fix, charge and collect fees for such 39 services and programs: And provided further, That such fees may be fixed 40 to cover all or part of the operating expenditures incurred in providing 41 such services and programs, including official hospitality: And provided 42 further, That all fees received for such services and programs, including 43 official hospitality, shall be deposited in the state treasury in accordance

| 1             | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall      |
|---------------|---|
| 2             | be credited to the judicial branch education fund.                            |
| $\frac{2}{3}$ | 5   |
| 3<br>4        | Conversion of materials and equipment fund                                    |
| 4<br>5        | Child welfare federal grant fund  |
|               | Child support enforcement contractual agreement fundNo limit                  |
| 6             | SJI grant fund  |
| 7             | Bar admission fee fundNo limit  |
| 8             | Permanent families account – family and children investment                   |
| 9             | fundNo limit  |
| 10            | Duplicate law book fundNo limit   |
| 11            | Court reporter fundNo limit   |
| 12            | Access to justice fundNo limit  |
| 13            | Judicial technology and building and grounds fundNo limit                     |
| 14            | Judicial branch nonjudicial salary initiative fundNo limit                    |
| 15            | Judicial branch nonjudicial salary adjustment fundNo limit                    |
| 16            | Federal grants fundNo limit   |
| 17            | District magistrate judge supplemental compensation fundNo limit              |
| 18            | Correctional supervision fundNo limit   |
| 19            | Edward Byrne justice assistance grant fund – ARRANo limit                     |
| 20            | S.T.O.P. violence against women act fund – ARRANo limit                       |
| 21            | Violence against women grant fund – ARRANo limit                              |
| 22            | Judicial branch docket fee fundNo limit                                       |
| 23            | Electronic filing and management fundNo limit                                 |
| 24            | Sec. 4. Severability. If any provision or clause of this act or               |
| 25            | application thereof to any person or circumstances is held invalid, such      |
| 26            | invalidity shall not affect other provisions or applications of the act which |
| 27            | can be given effect without the invalid provision or application, and to this |
| 28            | end the provisions of this act are declared to be severable.                  |
| 29            | Sec. 5. Appeals to exceed expenditure limitations. (a) Upon written           |
| 30            | application to the governor and approval of the state finance council,        |
| 31            | expenditures from special revenue funds may exceed the amounts                |
| 32            | specified in this act.  |
| 33            | (b) This section shall not apply to the expanded lottery act revenues         |
| 34            | fund, state economic development initiatives fund, the children's initiatives |
| 35            | fund, the state water plan fund or the Kansas endowment for youth fund,       |
| 36            | or to any account of any of such funds.                                       |

37 Sec. 6. This act shall take effect and be in force from and after its38 publication in the statute book.