Session of 2016

Senate Substitute for HOUSE BILL No. 2365

By Committee on Ways and Means

2-9

AN ACT making and concerning appropriations for the fiscal years ending 1 2 June 30, 2016, June 30, 2017, June 30, 2018 and June 30, 2019, for the 3 state agencies; authorizing certain transfers, capital improvement 4 projects and fees, imposing certain restrictions and limitations and 5 directing or authorizing certain receipts, disbursements, procedures and 6 acts incidental to the foregoing; amending {K.S.A. 75-3722 and} K.S.A. 2015 Supp. *{68-2320,}* 74-4914d, 74-4920, 74-50,107, 74-7 99b34, 75-2319, 75-6609 and 79-34,161 and repealing the existing 8 9 sections

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11 Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements, procedures and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) The agencies named in this act are hereby authorized to initiate
and complete the capital improvement projects specified and authorized by
this act or for which appropriations are made by this act, subject to the
restrictions and limitations imposed by this act.

(c) This act shall not be subject to the provisions of K.S.A. 756702(a), and amendments thereto.

(d) The appropriations made by this act shall not be subject to theprovisions of K.S.A. 46-155, and amendments thereto.

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Sec. 2.

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STATE BANK COMMISSIONER

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 32(a) of
chapter 104 of the 2015 Session Laws of Kansas on the bank
commissioner fee fund (094-00-2811-4000) of the state bank
commissioner is hereby decreased from \$10,607,989 to \$10,599,285.

(b) On the effective date of this act, or as soon thereafter as moneys
are available, notwithstanding the provisions of K.S.A. 75-1308, and
amendments thereto, or any other statute, the director of accounts and
reports shall transfer \$1,500,000 from the bank commissioner fee fund

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1 (094-00-2811-5100) of the state bank commissioner to the state general 2 fund 3 Sec. 3. 4 STATE BANK COMMISSIONER 5 (a) On July 1, 2016, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 32(a) of chapter 104 of the 6 7 2015 Session Laws of Kansas on the bank commissioner fee fund (094-00-8 2811-4000) of the state bank commissioner is hereby decreased from 9 \$11,043,185 to \$11,000,634. 10 Sec. 4. 11 KANSAS BOARD OF BARBERING 12 (a) On the effective date of this act, the expenditure limitation 13 established for the fiscal year ending June 30, 2016, by section 33(a) of chapter 104 of the 2015 Session Laws of Kansas on the board of barbering 14 15 fee fund (100-00-2704-0100) of the Kansas board of barbering is hereby 16 decreased from \$174,366 to \$163,763. 17 Sec 5 18 KANSAS BOARD OF BARBERING 19 On July 1, 2016, the expenditure limitation established for the (a) fiscal year ending June 30, 2017, by section 33(a) of chapter 104 of the 20 21 2015 Session Laws of Kansas on the board of barbering fee fund (100-00-22 2704-0100) of the Kansas board of barbering is hereby increased from 23 \$176,688 to \$177,377. 24 Sec. 6. KANSAS STATE BOARD OF COSMETOLOGY 25 (a) On the effective date of this act, the expenditure limitation 26 27 established for the fiscal year ending June 30, 2016, by section 254(a) of 28 chapter 104 of the 2015 Session Laws of Kansas on the cosmetology fee 29 fund (149-00-2706-0100) of the Kansas state board of cosmetology is 30 hereby decreased from \$971,159 to \$961,159. 31 Sec. 7. 32 KANSAS STATE BOARD OF COSMETOLOGY 33 (a) On July 1, 2016, the expenditure limitation established for the 34 fiscal year ending June 30, 2017, by section 254(a) of chapter 104 of the 35 2015 Session Laws of Kansas on the cosmetology fee fund (149-00-2706-36 0100) of the Kansas state board of cosmetology is hereby increased from 37 \$979,621 to \$996,698. 38 Sec. 8. 39 STATE DEPARTMENT OF CREDIT UNIONS 40 (a) On July 1, 2016, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 37(a) of chapter 104 of the 41 42 2015 Session Laws of Kansas on the credit union fee fund (159-00-2026-43 0100) of the state department of credit unions is hereby decreased from

\$1,193,175 to \$1,192,944. 1

- 2 Sec. 9.
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KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING INSTRUMENTS

5 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2016, by section 40(a) of 6 7 chapter 104 of the 2015 Session Laws of Kansas on the hearing instrument 8 board fee fund (266-00-2712-9900) of the Kansas board of examiners in 9 fitting and dispensing of hearing instruments is hereby increased from \$25,657 to \$26,664. 10

(b) On the effective date of this act, the expenditure limitation 11 12 established for the fiscal year ending June 30, 2016, by section 40(a) of chapter 104 of the 2015 Session Laws of Kansas on the hearing instrument 13 14 litigation fund (266-00-2136-2136) of the Kansas board of examiners in fitting and dispensing of hearing instruments is hereby decreased from 15 16 \$3,500 to \$2,500. Sec 10

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KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING INSTRUMENTS

20 (a) On July 1, 2016, the expenditure limitation established for the 21 fiscal year ending June 30, 2017, by section 40(a) of chapter 104 of the 22 2015 Session Laws of Kansas on the hearing instrument litigation fund 23 (266-00-2136-2136) of the Kansas board of examiners in fitting and 24 dispensing of hearing instruments is hereby decreased from \$3,500 to 25 \$2,500.

26 Sec. 11.

BOARD OF NURSING

On the effective date of this act, the expenditure limitation 28 (a) established for the fiscal year ending June 30, 2016, by section 41(a) of 29 30 chapter 104 of the 2015 Session Laws of Kansas on the board of nursing fee fund (482-00-2716-0200) of the board of nursing is hereby increased 31 32 from \$2,397,402 to \$2,430,696.

33 Sec. 12.

BOARD OF NURSING

35 (a) On July 1, 2016, the expenditure limitation established for the 36 fiscal year ending June 30, 2017, by section 41(a) of chapter 104 of the 2015 Session Laws of Kansas on the board of nursing fee fund (482-00-37 38 2716-0200) of the board of nursing is hereby increased from \$2,430,848 to 39 \$2,468,723.

40 Sec. 13.

BOARD OF EXAMINERS IN OPTOMETRY

42 (a) On the effective date of this act, the expenditure limitation 43 established for the fiscal year ending June 30, 2016, by section 42(a) of HB 2365—Am. by SCW

chapter 104 of the 2015 Session Laws of Kansas on the optometry fee fund 1 2 (488-00-2717-0100) of the board of examiners in optometry is hereby 3 increased from \$107,277 to \$122,277. 4 Sec. 14. 5 BOARD OF EXAMINERS IN OPTOMETRY (a) On July 1, 2016, the expenditure limitation established for the 6 7 fiscal year ending June 30, 2017, by section 42(a) of chapter 104 of the 8 2015 Session Laws of Kansas on the optometry fee fund (488-00-2717-9 0100) of the board of examiners in optometry is hereby increased from 10 \$109,591 to \$124,591. Sec. 15. 11 12 STATE BOARD OF PHARMACY 13 (a) On July 1, 2016, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 43(a) of chapter 104 of the 14 2015 Session Laws of Kansas on the state board of pharmacy fee fund 15 16 (531-00-2718-0100) of the state board of pharmacy is hereby increased 17 from \$1,138,888 to \$1,399,519. 18 Sec. 16. 19 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS 20 (a) On the effective date of this act, the investor education fund (625-21 00-2242-2240) of the office of the securities commissioner of Kansas is 22 hereby redesignated as the investor education and protection fund of the 23 office of the securities commissioner. 24 Sec. 17. 25 LEGISLATIVE COORDINATING COUNCIL 26 (a) On the effective date of this act, of the \$540,717 appropriated for 27 the above agency for the fiscal year ending June 30, 2016, by section 50(a) 28 of chapter 104 of the 2015 Session Laws of Kansas from the state general 29 fund in the legislative coordinating council - operations account (422-00-30 1000-0100), the sum of \$65,015 is hereby lapsed. 31 Sec. 18. 32 LEGISLATURE 33 (a) There is appropriated for the above agency from the state general 34 fund for the fiscal year ending June 30, 2016, the following: 35 Operations (including official 36 hospitality) (428-00-1000-0103).....\$133,255 (b) On the effective date of this act, of the \$3,000,000 appropriated 37 for the above agency for the fiscal year ending June 30, 2016, by section 38 39 52(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the efficiency analysis review account (428-00-1000-40 0530), the sum of \$133,262 is hereby lapsed. 41 42 Sec. 19. 43 DIVISION OF POST AUDIT

1	(a) On the effective date of this act, of the \$2,352,344 appropriated
2	for the above agency for the fiscal year ending June 30, 2016, by section
3	54(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
4	general fund in the operations (including legislative post audit committee)
5	account (540-00-1000-0100), the sum of \$1,501 is hereby lapsed.
6	Sec. 20.
7	DIVISION OF POST AUDIT
8	(a) There is appropriated for the above agency from the state general
9	fund for the fiscal year ending June 30, 2017, the following:
10	Operations (including legislative post
11	audit committee)(540-00-1000-0100)\$61,570
12	Sec. 21.
13	ATTORNEY GENERAL
14	(a) There is appropriated for the above agency from the state general
15	fund for the fiscal year ending June 30, 2016, the following:
16	Operating expenditures (082-00-1000-0103)\$50,000
17	(b) There is appropriated for the above agency from the following
18	special revenue fund or funds for the fiscal year ending June 30, 2016, all
19	moneys now and hereafter lawfully credited to and available in such fund
20	or funds, except that expenditures other than refunds authorized by law
21	shall not exceed the following:
22	Scrap metal theft reduction fee fundNo limit
23	Sec. 22.
24	ATTORNEY GENERAL
25	(a) There is appropriated for the above agency from the following
26	special revenue fund or funds for the fiscal year ending June 30, 2017, all
27	moneys now and hereafter lawfully credited to and available in such fund
28	or funds, except that expenditures shall not exceed the following:
29	Scrap metal theft reduction fee fundNo limit
30	Sec. 23.
31	STATE TREASURER
32	(a) On the effective date of this act, the expenditure limitation
33	established for the fiscal year ending June 30, 2016, by section 62(a) of
34	chapter 104 of the 2015 Session Laws of Kansas on the state treasurer
35	operating fund (670-00-2374-2300) of the state treasurer is hereby
36	increased from \$1,559,726 to \$1,614,841.
37	(b) There is appropriated for the above agency from the following
38	special revenue fund or funds for the fiscal year ending June 30, 2016, all
39 40	moneys now or hereafter lawfully credited to and available in such fund or
40 41	funds, except that expenditures other than refunds authorized by law shall not exceed the following:
41 42	KS ABLE savings expense fund (670-00-2177-2177)No limit
42 43	(c) Notwithstanding the provisions of K.S.A. 2015 Supp. 75-648, and
43	(c) notwittistanding the provisions of K.S.A. 2015 Supp. 75-048, and

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amendments thereto, or any other statute, on the effective date of this act,
 or as soon thereafter as moneys are available, the director of accounts and
 reports shall transfer \$50,000 from the Kansas postsecondary education
 savings expense fund (670-00-2096-2000) of the state treasurer to the KS
 ABLE savings expense fund (670-00-2177-2177) of the state treasurer.
 Sec. 24.

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STATE TREASURER

8 (a) On July 1, 2016, the expenditure limitation established for the 9 fiscal year ending June 30, 2017, by section 63(a) of chapter 104 of the 10 2015 Session Laws of Kansas on the state treasurer operating fund (670-00-2374-2300) of the state treasurer is hereby increased from \$1,582,666 11 12 to \$1,637,781: Provided, That, notwithstanding the provisions of the uniform unclaimed property act, K.S.A. 58-3934 et seq., and amendments 13 14 thereto, or any other statute, of all the moneys received under the uniform 15 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto, 16 during fiscal year 2017, the state treasurer is hereby authorized and 17 directed to credit the first \$1,610,035 received and deposited in the state 18 treasury to the state treasurer operating fund.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2017, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

KS ABLE savings expense fund (670-00-2177-2177)......No limit
(c) Notwithstanding the provisions of K.S.A. 2015 Supp. 75-648, and
amendments thereto, or any other statute, on July 1, 2016, or as soon
thereafter as moneys are available, the director of accounts and reports
shall transfer \$50,000 from the postsecondary education saving program
expense fund (670-00-2096-2000) of the state treasurer to the KS ABLE
savings expense fund (670-00-2177-2177) of the state treasurer.

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INSURANCE DEPARTMENT

32 (a) On July 1, 2016, the transfer of \$2,000,000 from the insurance 33 department service regulation fund (331-00-2270-2400) of the insurance 34 department to the state general fund by the director of accounts and reports 35 on July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, or as 36 soon thereafter each date as moneys are available, as authorized by section 37 65(c) of chapter 104 of the 2015 Session Laws of Kansas, is hereby 38 increased to \$2,250,000 on July 1, 2016, October 1, 2016, January 1, 2017, 39 and April 1, 2017, notwithstanding the provisions of K.S.A. 40-112, and 40 amendments thereto, or any other statute.

41 Sec. 26.

Sec. 25.

42KANSAS PUBLIC EMPLOYEES43RETIREMENT SYSTEM

(a) On July 1, 2016, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 38-2102, and amendments
thereto, or any other statute, the director of accounts and reports shall
transfer \$7,200,000 from the Kansas endowment for youth fund (365-007000-2000) to the state general fund.

6 (b) On July 1, 2016, notwithstanding the provisions of K.S.A. 38-7 2102, and amendments thereto, the amount prescribed by K.S.A. 38-8 2102(d)(4), and amendments thereto, to be transferred on July 1, 2016, by 9 the director of accounts and reports from the Kansas endowment for youth 10 fund to the children's initiatives fund is hereby decreased to \$42,000,000.

(c) On July 1, 2016, the provisions of section 73(d) of chapter 104 of
 the 2015 Session Laws of Kansas are hereby declared to be null and void
 and shall have no force and effect.

14 Sec. 27.

CITIZENS' UTILITY RATEPAYER BOARD

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 78(a) of
chapter 104 of the 2015 Session Laws of Kansas on the utility regulatory
fee fund (122-00-2030-2000) of the citizens' utility ratepayer board is
hereby increased from \$860,390 to \$953,390.

21 22 Sec. 28.

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DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2016, the following:

Debt service refunding (173-00-1000-0463)......\$397,678
(b) On the effective date of this act, of the \$1,417,070 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
80(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the budget analysis account (173-00-1000-0520), the sum
of \$79,985 is hereby lapsed.

(c) On the effective date of this act, during fiscal year 2016, the
aggregate amount lapsed from appropriations from the state general fund
and amounts transferred from special revenue funds pursuant to section
80(s) of chapter 104 of the 2015 Session Laws of Kansas is hereby
decreased from \$15,000,000 or more to \$7,000,000 or more.
Sec. 29.

36 37

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2017, the following:

40 Debt service refunding (173-00-1000-0463).....\$399,480
41 (b) On July 1, 2016, of the \$65,317,724 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 81(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general

fund in the KPERS bond debt service account (173-00-1000-0440), the
 sum of \$3,654 is hereby lapsed.

3 (c) On July 1, 2016, the director of accounts and reports shall transfer 4 all moneys in the Landon state office building repair expense fund (173-5 00-2937-2937) to the state general fund. On July 1, 2016, all liabilities of 6 the Landon state office building repair expense fund are hereby transferred 7 to and imposed on the state general fund and the Landon state office 8 building repair expense fund is hereby abolished.

9 (d) On July 1, 2016, the director of accounts and reports shall transfer 10 all moneys in the MacVicar avenue assessment expense fund (173-00-2939-2939) to the state general fund. On July 1, 2016, all liabilities of the 12 MacVicar avenue assessment expense fund are hereby transferred to and 13 imposed on the state general fund and the MacVicar avenue assessment 14 expense fund is hereby abolished. 15 Sec. 30.

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STATE BOARD OF TAX APPEALS

(a) On the effective date of this act, or as soon thereafter as moneys
are available, the director of accounts and reports shall transfer \$100,000
from the BOTA filing fee fund (562-00-2240-2240) of the state board of
tax appeals to the state general fund.
Sec. 31.

21 22

DEPARTMENT OF REVENUE

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2016, the following:

Operating expenditures (565-00-1000-0303).....\$500,000 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

31 State charitable gaming regulation

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 fund (565-00-2381-2385).....No limit

 33
 Charitable gaming refund

 34
 fund (565-00-9001-9001)....No limit

 35
 Commercial driver's license drive test fee

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 fund (565-00-2816-2816)....No limit

DUI-IID designation fund (565-00-2380-2370).....No limit
(c) On the effective date of this act, the director of accounts and
reports shall transfer all moneys in the hazmat fee fund (565-00-23652300) of the department of revenue to the state general fund. On the
effective date of this act, all liabilities of the hazmat fee fund (565-002365-2300) of the department of revenue are hereby transferred to and
imposed on the commercial driver's license drive test fee fund (565-00-

1	2816-2816) of the department of revenue and the hazmat fee fund (565-00-
2	2365-2300) of the department of revenue is hereby abolished.
3	(d) On the effective date of this act, the expenditure limitation
4	established for the fiscal year ending June 30, 2016, pursuant to section
5	88(b) of chapter 104 of the 2015 Session Laws of Kansas on the division
6	of vehicles operating fund (565-00-2089-2020) of the department of
7	revenue is hereby decreased from \$46,570,956 to \$46,207,510.
8	Sec. 32.
9	DEPARTMENT OF REVENUE
10	(a) There is appropriated for the above agency from the state general
11	fund for the fiscal year ending June 30, 2017, the following:
12	Operating expenditures (565-00-1000-0303)\$1,400,000
13	(b) There is appropriated for the above agency from the following
14	special revenue fund or funds for the fiscal year ending June 30, 2017, all
15	moneys now or hereafter lawfully credited to and available in such fund or
16	funds, except that expenditures other than refunds authorized by law shall
17	not exceed the following:
18	State charitable gaming regulation
19	fund (565-00-2381-2385)No limit
20	Charitable gaming refund fund
21	(565-00-9001-9001)No limit
22	Commercial driver's license drive test
23	fee fund (565-00-2816-2816)No limit
24	DUI-IID designation fund (565-00-2380-2370)No limit
25	(c) On July 1, 2016, the expenditure limitation established for the
26	fiscal year ending June 30, 2017, pursuant to section 89(b) of chapter 104
27	of the 2015 Session Laws of Kansas on the division of vehicles operating
28	fund (565-00-2089-2020) of the department of revenue is hereby increased
29	from \$45,439,242 to \$47,475,191.
30	Sec. 33.
31	DEPARTMENT OF COMMERCE
32	(a) On the effective date of this act, of the \$8,880,913 appropriated
33	for the above agency for the fiscal year ending June 30, 2016, by section
34	94(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
35	economic development initiatives fund in the operating grant (including
36	official hospitality) account (300-00-1900-1110), the sum of \$1,997,579 is
37	hereby lapsed.
38	(b) On the effective date of this act, of the \$1,752,475 appropriated
39	for the above agency for the fiscal year ending June 30, 2016, by section
40	94(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
41	economic development initiatives fund in the rural opportunity zones
42	program account (300-00-1900-1150), the sum of \$750,000 is hereby
43	lapsed.

1 (c) There is appropriated for the above agency from the following 2 special revenue fund or funds for the fiscal year ending June 30, 2016, all 3 moneys now or hereafter lawfully credited to and available in such fund or 4 funds, except that expenditures other than refunds authorized by law shall 5 not exceed the following:

6 AJLA special revenue fund.....No limit

7 (d) On the effective date of this act, the director of accounts and 8 reports shall transfer all moneys in the Kansas partnership fund (300-00-9 7525-7020) of the department of commerce to the state general fund. On 10 the effective date of this act, all liabilities of the Kansas partnership fund (300-00-7525-7020) of the department of commerce are hereby transferred 11 12 to and imposed on the job creation program fund (300-00-2467-2467) of 13 the department of commerce and the Kansas partnership fund (300-00-14 7525-7020) of the department of commerce is hereby abolished.

15 (e) On the effective date of this act, the director of accounts and 16 reports shall transfer all moneys in the Kansas existing industry expansion 17 fund (300-00-2370-2370) of the department of commerce to the state 18 general fund. On the effective date of this act, all liabilities of the Kansas 19 existing industry expansion fund (300-00-2370-2370) of the department of 20 commerce are hereby transferred to and imposed on the job creation 21 program fund (300-00-2467-2467) of the department of commerce and the 22 Kansas existing industry expansion fund (300-00-2370-2370) of the 23 department of commerce is hereby abolished.

(f) On the effective date of this act, or as soon thereafter as moneys
are available, the director of accounts and reports shall transfer \$4,678,230
from the state economic development initiatives fund to the state general
fund.

28 *(g)* During the fiscal year ending June 30, 2016, notwithstanding 29 the provisions of K.S.A. 2015 Supp. 12-17,160 through 12-17,179, and 30 amendments thereto, or any other statute, the above agency shall not 31 expend any moneys appropriated for the fiscal year ending June 30, 32 2016, from the state general fund or in any special revenue fund or 33 funds for such agency by chapter 104 of the 2015 Session Laws of 34 Kansas, this or other appropriation act of the 2016 regular session of the 35 legislature, to review, consider or approve a newly proposed STAR bond 36 project or the expansion of any existing STAR bond project.} 37 Sec. 34.

38

DEPARTMENT OF COMMERCE

(a) On July 1, 2016, of the \$1,749,879 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 95(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state economic
development initiatives fund in the rural opportunity zones program
account (300-00-1900-1150), the sum of \$500,000 is hereby lapsed.

1 (b) On July 1, 2016, of the \$1,353,181 appropriated for the above 2 agency for the fiscal year ending June 30, 2017, by section 95(a) of 3 chapter 104 of the 2015 Session Laws of Kansas from the state economic 4 development initiatives fund in the innovation growth program account 5 (300-00-1900-1187), the sum of \$1,353,181 is hereby lapsed.

6 (c) On July 1, 2016, of the \$431,587 appropriated for the above 7 agency for the fiscal year ending June 30, 2017, by section 95(a) of 8 chapter 104 of the 2015 Session Laws of Kansas from the state economic 9 development initiatives fund in the employment incentive for persons with 10 a disability account (300-00-1900-1189), the sum of \$431,587 is hereby 11 lapsed.

(d) There is appropriated for the above agency from the following
 special revenue fund or funds for the fiscal year ending June 30, 2017, all
 moneys now or hereafter lawfully credited to and available in such fund or
 funds, except that expenditures other than refunds authorized by law shall
 not exceed the following:

17 AJLA special revenue fund......No limit

(e) On July 1, 2016, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer \$2,284,768 from the state
economic development initiatives fund (300-00-1900-1100) to the state
general fund.

22 {(f) During the fiscal year ending June 30, 2017, notwithstanding 23 the provisions of K.S.A. 2015 Supp. 12-17,160 through 12-17,179, and 24 amendments thereto, or any other statute, the above agency shall not expend any moneys appropriated for the fiscal year ending June 30, 25 26 2017, from the state general fund or in any special revenue fund or 27 funds for such agency by chapter 104 of the 2015 Session Laws of 28 Kansas, this or other appropriation act of the 2016 or 2017 regular session of the legislature, to review, consider or approve a newly 29 proposed STAR bond project or the expansion of any existing STAR 30 31 bond project.}

Sec. 35.

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DEPARTMENT OF LABOR

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 98(b) of
chapter 104 of the 2015 Session Laws of Kansas on the federal indirect
cost offset fund (296-00-2302-2280) of the department of labor is hereby
decreased from \$107,116 to \$90,460.

(b) In addition to the other purposes for which expenditures may be
made by the above agency from the special employment security fund
(296-00-2120-2080) for fiscal year 2016, expenditures may be made by
the above agency from the special employment security fund for fiscal
year 2016 for the following capital improvement projects: Payment of

rehabilitation and repair projects: Provided, That expenditures from the 1 2 special employment security fund for fiscal year 2016 for such capital 3 improvement purposes shall not exceed \$115,850: Provided further, That 4 all expenditures from this fund for any such capital improvement purpose 5 shall be in addition to any expenditure limitations imposed on the special 6 employment security fund for fiscal year 2016.

7 (c) On the effective date of this act, the expenditure limitation 8 established for the fiscal year ending June 30, 2016, by section 192(d) of 9 chapter 104 of the 2015 Session Laws of Kansas for the payment of 10 rehabilitation and repair projects on the workmen's compensation fee fund (296-00-2124-2220) of the department of labor is hereby decreased from 11 12 \$152,500 to \$115,850. Sec. 36.

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DEPARTMENT OF LABOR

15 (a) On July 1, 2016, the expenditure limitation established for the 16 fiscal year ending June 30, 2017, by section 99(b) of chapter 104 of the 17 2015 Session Laws of Kansas on the federal indirect cost offset fund (296-18 00-2302-2280) of the department of labor is hereby decreased from 19 \$110,730 to \$93,370.

20 (b) In addition to the other purposes for which expenditures may be 21 made by the above agency from the special employment security fund 22 (296-00-2120-2080) for fiscal year 2017, expenditures may be made by 23 the above agency from the special employment security fund for fiscal 24 year 2017 for the following capital improvement projects: payment of 25 rehabilitation and repair projects: Provided, That expenditures from the special employment security fund for fiscal year 2017 for such capital 26 27 improvement purposes shall not exceed \$257,500: Provided further, That 28 all expenditures from this fund for any such capital improvement purpose 29 shall be in addition to any expenditure limitations imposed on the special 30 employment security fund for fiscal year 2017.

31 (c) On July 1, 2016, the expenditure limitation for the payment of 32 rehabilitation and repair projects established for the fiscal year ending June 33 30, 2017, by section 193(d) of chapter 104 of the 2015 Session Laws of 34 Kansas on the workmen's compensation fee fund (296-00-2124-2220) of 35 the department of labor is hereby increased from \$195,000 to \$257,500.

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Sec. 37.

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KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

39 (a) On the effective date of this act, any unencumbered balance in 40 each of the following accounts of the state institutions building fund is 41 hereby lapsed: Veterans home Donlon hall sprinkler system (694-00-8100-7002); veterans home sidewalks (694-00-8100-7003); veterans home 42 43 driveway redesign (694-00-8100-7004); KVH Timmerman triplett (6941 00-8100-8277); and KVH Donlon hall roof replace (694-00-8100-8278).

2 (b) On the effective date of this act, of the \$100,000 appropriated for 3 the above agency for the fiscal year ending June 30, 2016, by section 4 194(b) of chapter 104 of the 2015 Session Laws of Kansas from the state 5 institutions building fund in the veterans' home rehabilitation and repair 6 projects account (694-00-8100-8250), the sum of \$15,251 is hereby 7 lapsed.

8 (c) On the effective date of this act, the expenditure limitation 9 established for the fiscal year ending June 30, 2016, by section 100(b) of 10 chapter 104 of the 2015 Session Laws of Kansas on the veterans' home fee 11 fund (694-00-2236-2200) of the Kansas commission on veterans affairs 12 office is hereby increased from \$2,424,485 to \$2,707,723.

(d) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 100(b) of
chapter 104 of the 2015 Session Laws of Kansas on the soldiers home fee
fund (694-00-2241-2100) of the Kansas commission on veterans affairs
office is hereby decreased from \$1,876,107 to \$1,564,416.

(e) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 100(b) of
chapter 104 of the 2015 Session Laws of Kansas on the federal domiciliary
per diem fund (694-00-3220) of the Kansas commission on veterans affairs
office is hereby increased from \$1,493,981 to \$1,575,344.

(f) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 100(b) of
chapter 104 of the 2015 Session Laws of Kansas on the federal long term
care per diem fund (694-00-3232) of the Kansas commission on veterans
affairs office is hereby increased from \$6,840,838 to \$7,917,167.

(g) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 100(b) of
chapter 104 of the 2015 Session Laws of Kansas on the commission on
veterans affairs federal fund (694-00-3241-3340) of the Kansas
commission on veterans affairs office is hereby increased from \$183,498
to \$185,653.

34 Sec. 38.

35 36

KANSAS COMMISSION ON

VETERANS AFFAIRS OFFICE

(a) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
2015 Session Laws of Kansas on the veterans' home fee fund (694-002236-2200) of the Kansas commission on veterans affairs office is hereby
increased from \$2,581,461 to \$3,064,113.

42 (b) On July 1, 2016, the expenditure limitation established for the 43 fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the

2015 Session Laws of Kansas on the soldier's home fee fund (694-00-1

2 2241-2100) of the Kansas commission on veterans affairs office is hereby 3 decreased from \$1,816,726 to \$1,569,621.

4 (c) On July 1, 2016, the expenditure limitation established for the 5 fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the 6 2015 Session Laws of Kansas on the federal domiciliary per diem fund 7 (694-00-3220) of the Kansas commission on veterans affairs office is 8 hereby increased from \$1,459,145 to \$1,599,150.

9 (d) On July 1, 2016, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the 10 2015 Session Laws of Kansas on the federal long term care per diem fund 11 (694-00-3232) of the Kansas commission on veterans affairs office is 12 13 hereby increased from \$6,121,833 to \$7,517,100.

14 (e) On July 1, 2016, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the 15 16 2015 Session Laws of Kansas on the commission on veterans affairs 17 federal fund (694-00-3241-3340) of the Kansas commission on veterans 18 affairs office is hereby increased from \$194,846 to \$196,863.

19 (f) On July 1, 2016, of the \$1,647,952 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 101(a) of 20 21 chapter 104 of the 2015 Session Laws of Kansas from the state general 22 fund in the operating expenditure - Kansas veterans' home account (694-23 00-1000-0503), the sum of \$600,000 is hereby lapsed.

24 (g) There is appropriated for the above agency from the state 25 institutions building fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified, the following: 26

27 Soldiers' home rehabilitation and repair

projects (694-00-8100-7100).....\$161,500 28 29 Sec. 39. 30 DEPARTMENT OF HEALTH AND 31

ENVIRONMENT – DIVISION OF PUBLIC HEALTH

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or 35 funds, except that expenditures other than refunds authorized by law shall 36 not exceed the following:

37 Hospital preparedness and response program for Ebola -38 federal fund......No limit 39 Sec 40 40 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF PUBLIC HEALTH 41 42 (a) On July 1, 2016, the provisions of section 103(c) of chapter 104 of 43 the 2015 Session Laws of Kansas are hereby declared to be null and void

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and shall have no force and effect. 1 2 (b) There is appropriated for the above agency from the following 3 special revenue fund or funds for the fiscal year ending June 30, 2017, all 4 moneys now or hereafter lawfully credited to and available in such fund or 5 funds, except that expenditures other than refunds authorized by law shall 6 not exceed the following: 7 Hospital preparedness and response program for Ebola -8 federal fund......No limit 9 Sec. 41. DEPARTMENT OF HEALTH AND 10 ENVIRONMENT - DIVISION OF HEALTH CARE FINANCE 11 12 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: 13 Other medical assistance (264-00-1000-3026).....\$44,926,151 14 (b) On the effective date of this act, of the \$17,293,612 appropriated 15 for the above agency for the fiscal year ending June 30, 2016, by section 16 104(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 17 18 general fund in the children's health insurance program account (264-00-19 1000-0060), the sum of \$17,293,612 is hereby lapsed. (c) On the effective date of this act, of the \$10,051,271 appropriated 20 21 for the above agency for the fiscal year ending June 30, 2016, by section 22 104(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 23 general fund in the health policy operating expenditures account (264-00-24 1000-0010), the sum of \$357,234 is hereby lapsed. (d) On the effective date of this act, of the \$79,635 appropriated for 25 the above agency for the fiscal year ending June 30, 2016, by section 26 27 104(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the office of the inspector general account (264-00-1000-28 29 0050), the sum of \$58,551 is hereby lapsed. 30 (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2016, by section 104(b) of 31 32 chapter 104 of the 2015 Session Laws of Kansas on the medical programs 33 fee fund (264-00-2395-0110) of the department of health and environment 34 - division of health care finance is hereby increased from \$87,782,913 to 35 \$91,292,513. 36 Sec. 42. 37 DEPARTMENT OF HEALTH AND ENVIRONMENT -38 DIVISION OF HEALTH CARE FINANCE 39 There is appropriated for the above agency from the state general (a) fund for the fiscal year ending June 30, 2017, the following: 40 Other medical assistance (264-00-1000-3026).....\$4,608,475 41 (b) On July 1, 2016, of the \$17,293,612 appropriated for the above 42 43 agency for the fiscal year ending June 30, 2017, by section 105(a) of HB 2365—Am. by SCW

chapter 104 of the 2015 Session Laws of Kansas from the state general 1 fund in the children's health insurance program account (264-00-1000-2 0060), the sum of \$17,293,612 is hereby lapsed. 3 (c) On July 1, 2016, the expenditure limitation established for the 4 fiscal year ending June 30, 2017, by section 105(b) of chapter 104 of the 5 2015 Session Laws of Kansas on the medical programs fee fund (264-00-6 7 2395-0110) of the department of health and environment - division of health care finance is hereby increased from \$79,354,660 to \$86,370.660. 8 9 Sec 43 10 DEPARTMENT OF HEALTH AND 11 ENVIRONMENT – DIVISION OF ENVIRONMENT 12 There is appropriated for the above agency from the following (a) special revenue fund or funds for the fiscal year ending June 30, 2016, all 13 moneys now or hereafter lawfully credited to and available in such fund or 14 funds, except that expenditures other than refunds authorized by law shall 15 16 not exceed the following: Intoxilyzer replacement – federal fund......No limit 17 18 Sec. 44. 19 DEPARTMENT OF HEALTH AND 20 ENVIRONMENT – DIVISION OF ENVIRONMENT 21 (a) There is appropriated for the above agency from the following 22 special revenue fund or funds for the fiscal year ending June 30, 2017, all 23 moneys now or hereafter lawfully credited to and available in such fund or 24 funds, except that expenditures other than refunds authorized by law shall not exceed the following: 25 Intoxilyzer replacement – federal fund......No limit 26 27 Environmental stewardship – federal fund......No limit 28 Sec. 45. 29 KANSAS DEPARTMENT FOR 30 AGING AND DISABILITY SERVICES There is appropriated for the above agency from the state general 31 (a) fund for the fiscal year ending June 30, 2016, the following: 32 Osawatomie state hospital – operating expenditures 33 34 (039-00-1000-0100)......\$2,400,000 Provided, That in addition to the other purposes for which expenditures 35 may be made by the above agency from moneys appropriated in the 36 Osawatomie state hospital - operating expenditures account of the state 37 general fund for fiscal year 2016, as authorized by chapter 104 of the 2015 38 Session Laws of Kansas, this or other appropriation act of the 2016 regular 39 session of the legislature, expenditures shall be made by the above agency 40 from such moneys appropriated to such account for fiscal year 2016 in an 41 42 amount of \$2,400,000 for salaries and wages of current state employees or newly hired state employees: Provided however, That no expenditures 43

shall be made pursuant to this subsection for consultants or contractors:
 And provided however, That, the \$2,400,000 appropriated by this
 subsection shall be used to supplement existing appropriations to the
 Osawatomie state hospital for state employees and shall not be used to
 supplant other fiscal year 2016 general fund appropriations.

6 (b) On the effective date of this act, of the \$305,621,502 appropriated 7 for the above agency for the fiscal year ending June 30, 2016, by section 8 108(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 9 general fund in the LTC – medicaid assistance – NF account (039-00-1000-0520), the sum of \$21,764,122 is hereby lapsed.

(c) On the effective date of this act, of the \$268,455,355 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
108(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the community based services account (039-00-10003003), the sum of \$1,904,295 is hereby lapsed.

(d) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2016, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

21 Indirect cost fund......No limit 22 (e) On the effective date of this act, and on other occasions during 23 fiscal year 2016 when necessary as determined by the secretary of the 24 Kansas department for aging and disability services, the director of accounts and reports shall transfer amounts specified by the secretary of 25 26 the Kansas department for aging and disability services, which amounts 27 constitute reimbursements, credits and other amounts received by the 28 Kansas department for aging and disability services for activities related to 29 federal programs, from specified special revenue funds of the Kansas 30 department for aging and disability services, to the indirect cost fund of the 31 Kansas department for aging and disability services.

(f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2016, by section 108(b) of chapter 104 of the 2015 Session Laws of Kansas on the problem gambling and addictions grant fund (039-00-2371-2371) of the Kansas department for aging and disability services is hereby decreased from no limit to \$5,920,102.

(g) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 108(b) of
chapter 104 of the 2015 Session Laws of Kansas on the Osawatomie state
hospital fee fund (494-00-2079-4200) of the Kansas department for aging
and disability services is hereby increased from \$8,576,414 to
\$10,076,414.

(h) On the effective date of this act, of the \$26,088,932 appropriated 1 2 for the above agency for the fiscal year ending June 30, 2016, by section 108(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 3 4 general fund in the Larned state hospital – operating expenditures account 5 (410-00-1000-0103), the sum of \$124,769 is hereby lapsed.

6 (i) On the effective date of this act, of the \$17,511,551 appropriated 7 for the above agency for the fiscal year ending June 30, 2016, by section 108(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 8 general fund in the Larned state hospital - sexual predator treatment 9 program account (410-00-1000-0200), the sum of \$26,692 is hereby 10 11 lapsed.

12 (i) On the effective date of this act, of the \$9,826,042 appropriated for the above agency for the fiscal year ending June 30, 2016, by section 13 108(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 14 general fund in the Parsons state hospital and training center - operating 15 16 expenditures account (507-00-1000-0100), the sum of \$117,068 is hereby 17 lapsed.

18 (k) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2016, by section 108(b) of 19 chapter 104 of the 2015 Session Laws of Kansas on the Larned state 20 21 hospital fee fund (410-00-2073-2100) of the Kansas department for aging 22 and disability services is hereby increased from \$4,445,594 to \$4,449,444.

23 (1) On the effective date of this act, the expenditures limitation established for the fiscal year ending June 30, 2016, by section 108(b) of 24 25 chapter 104 of the 2015 Session Laws of Kansas on the title XIX fund (039-00-2595-4130) of the Kansas department for aging and disability 26 27 services is hereby decreased from \$46,014,124 to \$45,963,785. Sec. 46.

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KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

31 On July 1, 2016, of the \$305,121,668 appropriated for the above (a) 32 agency for the fiscal year ending June 30, 2017, by section 109(a) of 33 chapter 104 of the 2015 Session Laws of Kansas from the state general 34 fund in the LTC – medicaid assistance - NF account (039-00-1000-0520), 35 the sum of \$33,708,668 is hereby lapsed.

36 (b) There is appropriated for the above agency from the state general 37 fund for the fiscal year ending June 30, 2017, the following: 38 Community aid.....\$14,416,206 39 SPTP Reintegration (410-00-1000-0400).....\$5,298,827 40 Osawatomie state hospital – certified care......\$0 41 (c) On July 1, 2016, of the \$268,455,355 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of 42 43 chapter 104 of the 2015 Session Laws of Kansas from the state general 1 fund in the community based services account (039-00-1000-3003), the 2 sum of \$4,348,227 is hereby lapsed.

3 (d) On July 1, 2016, of the \$41,426,288 appropriated for the above 4 agency for the fiscal year ending June 30, 2017, by section 109(a) of 5 chapter 104 of the 2015 Session Laws of Kansas from the state general 6 fund in the mental health and retardation services aid and assistance 7 account (039-00-1000-4001), the sum of \$13,266,855 is hereby lapsed.

8 (e) On July 1, 2016, the provisions of section 109(c) of chapter 104 of 9 the 2015 Session Laws of Kansas are hereby declared to be null and void 10 and shall have no force and effect.

(f) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2017, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

16 Indirect cost fund.....No limit

17 Kansas national background check

18 19 program – federal fund (039-00-3032-3132).....No limit (g) On July 1, 2016, and on other occasions during fiscal year 2017

20 when necessary as determined by the secretary for aging and disability 21 services, the director of accounts and reports shall transfer amounts 22 specified by the secretary for aging and disability services, which amounts 23 constitute reimbursements, credits and other amounts received by the 24 Kansas department for aging and disability services for activities related to 25 federal programs, from specified special revenue funds of the Kansas 26 department for aging and disability services, to the indirect cost fund of the 27 Kansas department for aging and disability services.

(h) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 109(b) of chapter 104 of the
2015 Session Laws of Kansas on the problem gambling and addictions
grant fund (039-00-2371-2371) of the Kansas department for aging and
disability services is hereby decreased from no limit to \$5,920,057.

(i) On July 1, 2016, the expenditure limitation for official hospitality
established for the fiscal year ending June 30, 2017, by section 109(a) of
chapter 104 of the 2015 Session Laws of Kansas on the Larned state
hospital – operating expenditures account (410-00-1000-0103) of the state
general fund of the Kansas department for aging and disability services is
hereby increased from \$150 to \$500.

(j) On July 1, 2016, of the \$27,348,732 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Larned state hospital – operating expenditures account (410-00-1000-0103), the sum of \$207,020 is hereby lapsed.

1 (k) On July 1, 2016, of the \$20,207,788 appropriated for the above 2 agency for the fiscal year ending June 30, 2017, by section 109(a) of 3 chapter 104 of the 2015 Session Laws of Kansas from the state general 4 fund in the Larned state hospital – sexual predator treatment program 5 account (410-00-1000-0200), the sum of \$5,325,519 is hereby lapsed.

6 (1) On July 1, 2016, of the \$13,763,917 appropriated for the above 7 agency for the fiscal year ending June 30, 2017, by section 109(a) of 8 chapter 104 of the 2015 Session Laws of Kansas from the state general 9 fund in the Osawatomie state hospital – operating expenditures account 10 (494-00-1000-0100), the sum of \$1,527,264 is hereby lapsed.

(m) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 109(b) of chapter 104 of the
2015 Session Laws of Kansas on the Osawatomie state hospital fee fund
(494-00-2079-4200) of the Kansas department for aging and disability
services is hereby increased from \$8,497,648 to \$9,997,648.

(n) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 109(b) of chapter 104 of the
2015 Session Laws of Kansas on the Larned state hospital fee fund (41000-2073-2100) of the Kansas department for aging and disability services
is hereby increased from \$4,438,013 to \$4,441,913.

21 (o) In addition to the other purposes for which expenditures may be 22 made by the above agency for the fiscal year ending June 30, 2017, by 23 section 109 of chapter 104 of the 2015 Session Laws of Kansas, this or any 24 other appropriation act of the 2016 or 2017 regular session of the 25 legislature, expenditures shall be made by the above agency from such 26 moneys appropriated from the state general fund or from any special 27 revenue fund or funds for the fiscal year ending June 30, 2017, to take the 28 necessary steps to reinstate a policy to require mental health screenings for recipients under the Kansas program of medical assistance, prior to 29 30 inpatient placement: Provided, That the above agency shall consult with 31 the Kansas department of health and environment regarding the 32 implementation of such policy.

33 {(p) On the effective date of this act, of the \$10,637,411 appropriated for the above agency for the fiscal year ending June 30, 35 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Parsons state hospital and training center – operating expenditures account (507-00-1000-0100), 38 the sum of \$117,068 is hereby lapsed.}

39 Sec. 47.

40KANSAS DEPARTMENT FOR41CHILDREN AND FAMILIES

42 (a) On the effective date of this act, of the \$119,261,255 appropriated43 for the above agency for the fiscal year ending June 30, 2016, by section

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1 2 110(a) of chapter 104 of the 2015 Session Laws of Kansas from the state

general fund in the youth services aid and assistance account (629-00-

3 1000-7020), the sum of \$3,713,548 is hereby lapsed. 4 Sec. 48. 5 KANSAS DEPARTMENT FOR 6 CHILDREN AND FAMILIES 7 There is appropriated for the above agency from the state general (a) 8 fund for the fiscal year ending June 30, 2017, the following: 9 Youth services aid and assistance (629-00-1000-7020)......\$4,995,383 (b) On July 1, 2016, the provisions of section 111(c) of chapter 104 of 10 the 2015 Session Laws of Kansas are hereby declared to be null and void 11 12 and shall have no force and effect. 13 (c) On July 1, 2016, or as soon thereafter as moneys are available, the 14 director of accounts and reports shall transfer \$1,372,333 from the 15 children's initiatives fund to the state general fund. 16 (d) There is appropriated for the above agency from the children's initiatives fund for the fiscal year ending June 30, 2017, the following: 17 18 CIF grants.....<u>\$42,000,000</u>{\$34,762,365} 19 Provided, That the Kansas children's cabinet shall make appropriation 20 recommendations on the expenditures of moneys in the CIF grants account 21 to the governor regarding the children and youth programs and services: 22 Provided further, That the governor shall make the final determination 23 concerning the allocation of funding in the CIF grants account: And 24 provided further, That all moneys in the CIF grants account expended for 25 fiscal year 2017 shall be monitored, reviewed, assessed and evaluated by 26 the children's cabinet pursuant to K.S.A. 38-2103, and amendments 27 thereto. 28 (e) In addition to the other purposes for which expenditures may be 29 made by the above agency from the temporary assistance to needy families 30 federal fund for fiscal year 2017 by section 111(b) of chapter 104 of the 31 Session Laws of Kansas, this or other appropriation act of the 2016 or 32 2017 regular session of the legislature, expenditures may be made by the 33 above agency from the temporary assistance to needy families federal fund 34 for fiscal year 2017, in an amount not to exceed \$7,237,635 for the 35 purpose of additional funding for programs, projects, improvements,

36 services and other purposes directly or indirectly beneficial to the physical 37 and mental health, welfare, safety and overall well-being of children in 38 Kansas pursuant to K.S.A. 38-2102 and 38-2103, and amendments thereto, 39 as authorized by the children's cabinet: Provided however, That any such 40 programs, projects, improvements or services shall: (1) Be for those 41 families whose income is less than 200% of the federal poverty level; (2) 42 comply with requirements of the temporary assistance to needy families 43 block grant; and (3) meet any other programmatic requirements of the federal guidelines for temporary assistance to needy families program:
 And provided however, That the provisions of this subsection shall not
 apply to the parents as teachers program.

4 (f) In addition to the other purposes for which expenditures may be 5 made by the Kansas children's cabinet from the children's cabinet 6 administration account of the Kansas endowment for youth fund for fiscal 7 year 2017 by section 111(d) of chapter 104 of the 2015 Session Laws of 8 Kansas, this or other appropriation act of the 2016 or 2017 regular session 9 of the legislature, expenditures shall be made by the Kansas children's 10 cabinet from the children's cabinet administration account for fiscal year 2017, to determine which state agency shall be the administrative authority 11 for the programs and services funded by the CIF grants account of the 12 13 children's initiatives fund during the fiscal year ending June 30, 2017: Provided, That if the Kansas children's cabinet determines that the 14 15 administrative authority for any such program or service is different than 16 the administrative authority for such program or service in fiscal year 17 2016, Kansas children's cabinet shall certify such change to the director of 18 the budget and the director of legislative research: Provided further, That 19 upon receipt of such certification, the director of the budget shall direct the 20 director of accounts and reports to create a new account in the children's 21 initiatives fund in the newly appointed administrative authority and 22 transfer any moneys authorized to be expended on such program or service 23 during fiscal year 2017 from the CIF grants account of the children's 24 initiatives fund to the newly created account of the children's initiatives 25 fund: Provided however. That the provisions of this subsection shall not 26 apply to the infants and toddlers program of the department of health and 27 environment - division of public health.

28 29 Sec. 49.

Sec. 50.

KANSAS GUARDIANSHIP PROGRAM

(a) On the effective date of this act, of the \$1,153,945 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
112(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the Kansas guardianship program account (261-00-10000300), the sum of \$4,680 is hereby lapsed.

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KANSAS GUARDIANSHIP PROGRAM

(a) On July 1, 2016, of the \$1,154,095 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 113(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state general
fund in the Kansas guardianship program account (261-00-1000-0300), the
sum of \$4,680 is hereby lapsed.

- 42 Sec. 51.
- 43

DEPARTMENT OF EDUCATION

1 (a) There is appropriated for the above agency from the state general 2 fund for the fiscal year ending June 30, 2016, the following:

3 KPERS – employer contributions (652-00-1000-0100)......\$4,819,296 4 Block grants to USDs (652-00-1000-0500).....\$120,112 5 Provided, That, in addition to the other purposes for which expenditures may be made by the above agency from the block grants to USDs account 6 of the state general fund for fiscal year 2016, expenditures shall be made 7 8 by the above agency from the block grants to USDs account of the state general fund for fiscal year 2016, in the amount of \$120,112 to USD 413 -9 10 Chanute.

(b) On the effective date of this act, of the \$4,971,500 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
2(a) of chapter 4 of the 2015 Session Laws of Kansas from the state
general fund in the school district juvenile detention facilities and Flint
Hills job center grants account (652-00-1000-0290), the sum of \$200,000
is hereby lapsed.

(c) On the effective date of this act, of the \$2,751,326,659
appropriated for the above agency for the fiscal year ending June 30, 2016,
by section 2(a) of chapter 4 of the 2015 Session Laws of Kansas from the
state general fund in the block grants to USDs account (652-00-10000500), the sum of \$20,110,134 is hereby lapsed.

22

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Sec. 52.

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2017, the following:

KPERS employer contributions (652-00-1000-0100)\$4,303,853
 Kansas reading success.....\$2,100,000

(b) On July 1, 2016, of the \$4,971,500 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter
4 of the 2015 Session Laws of Kansas from the state general fund in the
school district juvenile detention facilities and Flint Hills job center grants
account (652-00-1000-0290), the sum of \$200,000 is hereby lapsed.

(c) On July 1, 2016, of the \$2,760,946,624 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter
4 of the 2015 Session Laws of Kansas from the state general fund in the
block grants to USDs account (652-00-1000-0500), the sum of \$1,195,339
is hereby lapsed.

(d) On July 1, 2016, the provisions of section 3(c) of chapter 4 of the
2015 Session Laws of Kansas are hereby declared null and void and shall
have no force and effect.

Provided, That expenditures from the parent education program 1 2 account for each such grant shall be matched by the school district in an amount which is equal to not less than 65% of the grant.} 3 4 Sec. 53. 5 STATE HISTORICAL SOCIETY (a) On the effective date of this act, of the \$52,605 appropriated for 6 7 the above agency for the fiscal year ending June 30, 2016, by section 8 122(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 9 general fund in the Kansas humanities council account (288-00-1000-10 0600), the sum of \$9,469 is hereby lapsed. (b) There is appropriated for the above agency from the state general 11 12 fund for the fiscal year ending June 30, 2016, the following: 13 Operating expenditures (288-00-1000-0083)......\$9,469 14 Sec. 54. 15 FORT HAYS STATE UNIVERSITY 16 On the effective date of this act, of the \$32,422,494 appropriated (a) 17 for the above agency for the fiscal year ending June 30, 2016, by section 18 124(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) 19 20 account (246-00-1000-0013), the sum of \$456,778 is hereby lapsed. 21 (b) There is appropriated for the above agency from the Kansas 22 educational building fund for the fiscal year ending June 30, 2016, the 23 following: 24 Rehabilitation and repair projects (246-00-8001-8318).....\$456,778 25 Provided, That, notwithstanding the provisions of K.S.A. 76-6b02, and 26 amendments thereto, or any other statute, in addition to other purposes for 27 which expenditures may be made by the above agency from the 28 rehabilitation and repair projects account of the Kansas educational 29 building fund during fiscal year 2016, expenditures may be made from 30 such account for information technology operations. 31 (c) There is appropriated for the above agency from the following 32 special revenue fund or funds for the fiscal year ending June 30, 2016, all 33 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 34 35 Weist project......No limit 36 37 Applied technology building project......No limit (d) On the effective date of this act, the Leader (newspaper) account 38 of the restricted fees fund (246-00-2510-2040) of Fort Hays state 39 40 university is hereby redesignated as the tiger media account of the 41 restricted fees fund of Fort Hays state university. 42 Sec 55 43 FORT HAYS STATE UNIVERSITY

1	(a) There is appropriated for the above agency from the following
2	(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all
$\frac{2}{3}$	moneys now or hereafter lawfully credited to and available in such fund or
3 4	funds, except that expenditures shall not exceed the following:
4 5	
5 6	Weist projectNo limit
0 7	Art building projectNo limit Applied technology building projectNo limit
8	(b) On July 1, 2016, the Leader (newspaper) account of the restricted
8 9	fees fund (246-00-2510-2040) of Fort Hays state university is hereby
10	redesignated as the tiger media account of the restricted fees fund of Fort
10	Hays state university.
12	(c) Any unencumbered balance in excess of \$100 as of June 30, 2016,
12	in each of the following accounts of the Kansas educational building fund
13	for information technology operations is hereby reappropriated for the
14	above agency for fiscal year 2017: Rehabilitation and repair projects.
16	Sec. 56.
17	KANSAS STATE UNIVERSITY
18	(a) On the effective date of this act, of the \$99,674,233 appropriated
19	for the above agency for the fiscal year ending June 30, 2016, by section
20	126(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
21	general fund in the operating expenditures (including official hospitality)
22	account (367-00-1000-0003), the sum of \$1,427,497 is hereby lapsed.
23	(b) On the effective date of this act, of the \$5,000,000 appropriated
24	for the above agency for the fiscal year ending June 30, 2016, by section
25	126(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
26	general fund in the global foods system account (367-00-1000-0190), the
27	sum of \$1,000,000 is hereby lapsed.
28	(c) There is appropriated for the above agency from the Kansas
29	educational building fund for the fiscal year ending June 30, 2016, the
30	following:
31	Rehabilitation and repair projects (367-00-8001-8318)\$1,427,497
32	Provided, That, notwithstanding the provisions of K.S.A. 76-6b02, and
33	amendments thereto, or any other statute, in addition to other purposes for
34	which expenditures may be made by the above agency from the
35	rehabilitation and repair projects account of the Kansas educational
36	building fund during fiscal year 2016, expenditures may be made from
37	such account for information technology operations.
38	Sec. 57.
39	KANSAS STATE UNIVERSITY
40	(a) On July 1, 2016, of the \$5,000,000 appropriated for the above
41	agency for the fiscal year ending June 30, 2017, by section 127(a) of
42	chapter 104 of the 2015 Session Laws of Kansas from the state general
43	fund in the global foods system account (367-00-1000-0190), the sum of

1 \$4,000,000 is hereby lapsed.

2 (b) Any unencumbered balance in excess of \$100 as of June 30, 2016, in each of the following accounts of the Kansas educational building 3 4 fund for information technology operations is hereby reappropriated for the above agency for fiscal year 2017: Rehabilitation and repair projects. 5 6 {(c) On July 1, 2016, of the \$101,798,358 appropriated for the 7 above agency for the fiscal year ending June 30, 2017, by section 127(a) 8 of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official 9 hospitality) account, the sum of \$6,215,861 is hereby lapsed. 10 Sec. 58. 11 12 KANSAS STATE UNIVERSITY—SALINA, 13 **COLLEGE OF TECHNOLOGY** There is appropriated for the above agency from the state 14 (a) – general fund for the fiscal year ending June 30, 2017, the following: 15 16 17 Sec.-58-{59.} 18 KANSAS STATE UNIVERSITY EXTENSION 19 SYSTEMS AND AGRICULTURAL RESEARCH PROGRAMS 20 (a) On the effective date of this act, of the \$28,920,003 appropriated 21 for the above agency for the fiscal year ending June 30, 2016, by section 22 128(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the agricultural experiment stations (including official 23 24 hospitality) account (369-00-1000-1030), the sum of \$639,574 is hereby 25 lapsed. (b) There is appropriated for the above agency from the Kansas 26 27 educational building fund for the fiscal year ending June 30, 2016, the 28 following: 29 Rehabilitation and repair projects.....\$639,574 Provided, That, notwithstanding the provisions of K.S.A. 76-6b02, and 30 amendments thereto, or any other statute, in addition to other purposes for 31 which expenditures may be made by the above agency from the 32 33 rehabilitation and repair projects account of the Kansas educational 34 building fund during fiscal year 2016, expenditures may be made from 35 such account for information technology operations. 36 Sec.<u>59.</u> {60.} 37 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURAL RESEARCH PROGRAMS 38 39 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016, 40 in each of the following accounts of the Kansas educational building fund for information technology operations is hereby reappropriated for the 41 above agency for fiscal year 2017: Rehabilitation and repair projects. 42 43 Sec.-60- {61.}

KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

(a) On the effective date of this act, of the \$9,500,892 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
130(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the operating expenditures (including official hospitality)
account (368-00-1000-5003), the sum of \$202,825 is hereby lapsed.

8 (b) There is appropriated for the above agency from the Kansas 9 educational building fund for the fiscal year ending June 30, 2016, the 10 following:

Rehabilitation and repair projects (368-00-8001-8319).....\$202,825 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and amendments thereto, or any other statute, in addition to other purposes for which expenditures may be made by the above agency from the rehabilitation and repair projects account of the Kansas educational building fund during fiscal year 2016, expenditures may be made from such account for information technology operations.

Sec.<u>-61-</u> {62.}

KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
 in each of the following accounts of the Kansas educational building fund
 for information technology operations is hereby reappropriated for the
 above agency for fiscal year 2017: Rehabilitation and repair projects.

Sec.<u>-62.</u> {63.}

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EMPORIA STATE UNIVERSITY

(a) On the effective date of this act, of the \$30,815,419 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
132(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the operating expenditures (including official hospitality)
account (379-00-1000-0083), the sum of \$424,380 is hereby lapsed.

(b) There is appropriated for the above agency from the Kansas
 educational building fund for the fiscal year ending June 30, 2016, the
 following:

Rehabilitation and repair projects (379-00-8001-8318)......\$424,380 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and amendments thereto, or any other statute, in addition to other purposes for which expenditures may be made by the above agency from the rehabilitation and repair projects account of the Kansas educational building fund during fiscal year 2016, expenditures may be made from such account for information technology operations.

42 Sec.<u>-63.</u> {64.}

43

EMPORIA STATE UNIVERSITY

Sec.<u>-64.</u> {65.}

Sec.<u>-65.</u> {66.}

(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
 in each of the following accounts of the Kansas educational building fund
 for information technology operations is hereby reappropriated for the
 above agency for fiscal year 2017: Rehabilitation and repair projects.

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PITTSBURG STATE UNVERSITY

(a) On the effective date of this act, of the \$33,701,907 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
134(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the operating expenditures (including official hospitality)
account (385-00-1000-0063), the sum of \$485,778 is hereby lapsed.

(b) There is appropriated for the above agency from the Kansaseducational building fund for the fiscal year ending June 30, 2016, thefollowing:

Rehabilitation and repair projects (385-00-8001-8318)......\$485,778 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and amendments thereto, or any other statute, in addition to other purposes for which expenditures may be made by the above agency from the rehabilitation and repair projects account of the Kansas educational building fund during fiscal year 2016, expenditures may be made from such account for information technology operations.

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PITTSBURG STATE UNVERSITY

(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
in each of the following accounts of the Kansas educational building fund
for information technology operations is hereby reappropriated for the
above agency for fiscal year 2017: Rehabilitation and repair projects.

28 Sec.<u>-66.</u> **{67.}** 29

UNIVERSITY OF KANSAS

(a) On the effective date of this act, of the \$127,592,285 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
136(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the operating expenditures (including official hospitality)
account (682-00-1000-0023), the sum of \$1,875,228 is hereby lapsed.

(b) There is appropriated for the above agency from the Kansas
educational building fund for the fiscal year ending June 30, 2016, the
following:

Rehabilitation and repair projects (682-00-8001-8328).....\$1,875,228 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and amendments thereto, or any other statute, in addition to other purposes for which expenditures may be made by the above agency from the rehabilitation and repair projects account of the Kansas educational building fund during fiscal year 2016, expenditures may be made from 1 such account for information technology operations.

Sec.<u>-67.</u> {68.}

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UNIVERSITY OF KANSAS

(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
in each of the following accounts of the Kansas educational building fund
for information technology operations is hereby reappropriated for the
above agency for fiscal year 2017: Rehabilitation and repair projects.

(b) On July 1, 2016, during the fiscal year ending June 30, 2017,
notwithstanding the provisions of any other statute, no moneys
appropriated for the above agency from the state general fund or from any
special revenue fund or funds for fiscal year 2017 shall be expended by the
university of Kansas for the purposes of making any payment, including,
but not limited to, debt service principal or interest payments, on the
central district development project.
Sec. <u>68</u>; [69.]

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UNIVERSITY OF KANSAS

(a) On July 1, 2017, during the fiscal year ending June 30, 2018,
notwithstanding the provisions of any other statute, no moneys
appropriated for the above agency from the state general fund or from any
special revenue fund or funds for fiscal year 2018 shall be expended by the
university of Kansas for the purposes of making any payment, including,
but not limited to, debt service principal or interest payments, on the
central district development project.

24 Sec.<u>-69.</u> {70.}

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) On the effective date of this act, of the \$98,683,034 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
138(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
general fund in the operating expenditures (including official hospitality)
account (683-00-1000-0503), the sum of \$1,484,797 is hereby lapsed.

(b) There is appropriated for the above agency from the Kansas
educational building fund for the fiscal year ending June 30, 2016, the
following:

Rehabilitation and repair projects (683-00-8001-8618).....\$1,484,797 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and amendments thereto, or any other statute, in addition to other purposes for which expenditures may be made by the above agency from the rehabilitation and repair projects account of the Kansas educational building fund during fiscal year 2016, expenditures may be made from such account for information technology operations.

41 Sec.<u>-70.</u> {71.}

UNIVERSITY OF KANSAS MEDICAL CENTER

43 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016,

in each of the following accounts of the Kansas educational building fund 1 2 for information technology operations is hereby reappropriated for the 3 above agency for fiscal year 2017: Rehabilitation and repair projects. 4 Sec.-71- {72.} 5 WICHITA STATE UNIVERSITY (a) On the effective date of this act, of the \$63,148,842 appropriated 6 7 for the above agency for the fiscal year ending June 30, 2016, by section 8 140(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 9 general fund in the operating expenditures (including official hospitality) account (715-00-1000-0003), the sum of \$1,003,143 is hereby lapsed. 10 (b) There is appropriated for the above agency from the Kansas 11 12 educational building fund for the fiscal year ending June 30, 2016, the 13 following: 14 Rehabilitation and repair projects (715-00-8001-8318).....\$1,003,143 15 Provided, That, notwithstanding the provisions of K.S.A. 76-6b02, and amendments thereto, or any other statute, in addition to other purposes for 16 which expenditures may be made by the above agency from the 17 18 rehabilitation and repair projects account of the Kansas educational 19 building fund during fiscal year 2016, expenditures may be made from 20 such account for information technology operations. 21 Sec.<u>72.</u> {73.} 22 WICHITA STATE UNIVERSITY 23 (a) Any unencumbered balance in excess of \$100 as of June 30, 2016, 24 in each of the following accounts of the Kansas educational building fund 25 for information technology operations is hereby reappropriated for the 26 above agency for fiscal year 2017: Rehabilitation and repair projects. 27 Sec.<u>73.</u> {74.} 28 STATE BOARD OF REGENTS 29 (a) On the effective date of this act, of the \$750,000 appropriated for 30 the above agency for the fiscal year ending June 30, 2016, by section 142(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 31 32 general fund in the incentive for technical education account (561-00-33 1000-0110), the sum of \$700,000 is hereby lapsed. 34 Sec.-74. {75.} 35 STATE BOARD OF REGENTS 36 (a) On July 1, 2016, of the \$750,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 143(a) of 37 chapter 104 of the 2015 Session Laws of Kansas from the state general 38 39 fund in the incentive for technical education account (561-00-1000-0110), 40 the sum of \$700,000 is hereby lapsed. 41 (b) On July 1, 2016, the director of accounts and reports shall transfer \$900,000 from the postsecondary education performance-based incentives 42

43 fund of the state board of regents to the state general fund.

Sec.<u>-75.</u> {76.}

DEPARTMENT OF CORRECTIONS

(a) On the effective date of this act, or as soon thereafter as moneys
are available, the director of accounts and reports shall transfer \$625,615
from the correctional industries fund (522-00-6126-7300) of the
department of corrections to the department of corrections – general fees
fund (521-00-2427-2450) of the department of corrections.

8 (b) On the effective date of this act, of the \$20,124,000 appropriated 9 for the above agency for the fiscal year ending June 30, 2016, by section 10 144(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 11 general fund in the purchase of services account (521-00-1000-0300), the 12 sum of \$570,000 is hereby lapsed.

Sec.<u>-76.</u> {77.}

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DEPARTMENT OF CORRECTIONS

(a) On July 1, 2016, of the \$22,010,385 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the community corrections account (521-00-1000-0220), the sum of \$1,051,469 is hereby lapsed.

(b) On July 1, 2016, of the \$21,383,874 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 145(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state general
fund in the prevention and graduated sanctions community grants account
(521-00-1000-0221), the sum of \$1,000,000 is hereby lapsed.

(c) On July 1, 2016, of the \$18,754,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the purchase of services account (521-00-1000-0300), the sum of \$673,000{\$2,673,000}} is hereby lapsed.

(d) On July 1, 2016, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer \$447,350 from the
correctional industries fund (522-00-6126-7300) of the department of
corrections to the department of corrections – general fees fund (521-002427-2450) of the department of corrections.

35 {(e) There is appropriated for the above agency from the state
 36 general fund for the fiscal year ending June 30, 2017, the following:

37 Evidence based juvenile programs......\$2,000,000}
 38 Sec. <u>77.</u> {78.}

39

ADJUTANT GENERAL

(a) On the effective date of this act, there is appropriated for the
above agency from the state general fund for the fiscal year ending June
30, 2016, the following:

43 Operating expenditures (034-00-1000-0053).....\$30,000

Force protection......\$340,000
 (b) On the effective date of this act, of the amount reappropriated for
 the above agency for the fiscal year ending June 30, 2016, by section
 146(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
 general fund in the disaster relief account (034-00-1000-0200), the sum of
 \$933,388 is hereby lapsed.

7 (c) On the effective date of this act, of the \$731,554 appropriated for 8 the above agency for the fiscal year ending June 30, 2016, by section 9 227(a) of chapter 104 of the 2015 Session Laws of Kansas from the state 10 general fund in the debt service – rehabilitation and repair of the statewide 11 armories account (034-00-1000-8010), the sum of \$40,282 is hereby 12 lapsed.

13 (d) During the fiscal year ending June 30, 2016, the adjutant general, with the approval of the director of the budget, may transfer any part of 14 15 any item of appropriation for fiscal year 2016, from the state general fund 16 for the adjutant general to another item of appropriation for fiscal year 17 2016 from the state general fund for the adjutant general: Provided, That 18 the adjutant general shall certify each such transfer to the director of 19 accounts and reports and shall transmit a copy of each such certification to 20 the director of legislative research.

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Sec.<u>78.</u> {79.}

ADJUTANT GENERAL

(a) On July 1, 2016, there is appropriated for the above agency from
the state general fund for the fiscal year ending June 30, 2017, the
following:

Operating expenditures (034-00-1000-0053).....\$65,000
Any unencumbered balance in excess of \$100 as of June 30, 2016, in each of the following accounts is hereby reappropriated for fiscal year 2017:
Force protection

30 (b) On July 1, 2016, of the \$730,269 appropriated for the above 31 agency for the fiscal year ending June 30, 2017, by section 228(a) of 32 chapter 104 of the 2015 Session Laws of Kansas from the state general 33 fund in the debt service – rehabilitation and repair of the statewide 34 armories account (034-00-1000-8010), the sum of \$40,282 is hereby 35 lapsed.

36 (c) During the fiscal year ending June 30, 2017, the adjutant general, with the approval of the director of the budget, may transfer any part of 37 38 any item of appropriation for the fiscal year ending June 30, 2017, from 39 the state general fund for the adjutant general to another item of appropriation for fiscal year 2017 from the state general fund for the 40 adjutant general. The adjutant general shall certify each such transfer to the 41 42 director of accounts and reports and shall transmit a copy of each such 43 certification to the director of legislative research.

Sec.<u>-79.</u> **{80.}**

STATE FIRE MARSHAL

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 148(a) of
chapter 104 of the 2015 Session Laws of Kansas on the state fire marshal
liquefied petroleum gas fee fund (234-00-2608-2600) of the state fire
marshal is hereby decreased from \$60,213 to \$52,235.

(b) On the effective date of this act, or as soon thereafter as moneys
are available, the director of accounts and reports shall transfer \$1,000,000
from the fire marshal fee fund (234-00-2330-2000) of the state fire
marshal to the state general fund.
Sec. <u>80.</u> {81.}

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STATE FIRE MARSHAL

(a) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 149(a) of chapter 104 of the
2015 Session Laws of Kansas on the fire marshal fee fund (234-00-23002000) of the state fire marshal is hereby increased from \$4,577,735 to
\$4,777,735.

(b) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 149(a) of chapter 104 of the
2015 Session Laws of Kansas on the state fire marshal liquefied petroleum
gas fee fund (234-00-2608-2600) of the state fire marshal is hereby
decreased from \$62,461 to \$54,012.

(c) On July 1, 2016, and January 1, 2017, or as soon thereafter each
such date as moneys are available, the director of accounts and reports
shall transfer \$375,000 from the fire marshal fee fund (234-00-2330-2000)
of the state fire marshal to the state general fund.

28 29 Sec.-81- {82.}

KANSAS HIGHWAY PATROL

(a) On the effective date of this act, or as soon thereafter as moneys
are available, the director of accounts and reports shall transfer \$56,223
from the Kansas highway patrol operations fund (280-00-2034-1100) of
the Kansas highway patrol to the state general fund.

(b) In addition to the other purposes for which expenditures may be
made by the above agency from the KHP federal forfeiture – federal fund
for fiscal year 2016, expenditures may be made by the above agency from
the following account or accounts of the KHP federal forfeiture – federal
fund for fiscal year 2016 for the following capital improvement project or
projects, subject to the expenditure limitations prescribed therefor:

40 Training academy rehabilitation and repair.....No limit 41 *Provided*, That all expenditures from each such capital improvement 42 account shall be in addition to any expenditure limitations imposed on the

42 account shall be in addition to any expenditure limitations imposed on the 43 KHP federal forfeiture – federal fund for fiscal year 2016.

1 Sec.<u>-82.</u> {83.}

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KANSAS HIGHWAY PATROL

(a) In addition to the other purposes for which expenditures may be
made from the KHP federal forfeiture – federal fund for fiscal year 2017,
expenditures may be made by the above agency from the KHP federal
forfeiture – federal fund for fiscal year 2017 for the following capital
improvement project or projects, subject to the expenditure limitations
prescribed therefor:

9 Training academy rehabilitation and repair.....No limit 10 *Provided*, That all expenditures from each such capital improvement 11 account shall be in addition to any expenditure limitations imposed on the 12 KHP federal forfeiture – federal fund for fiscal year 2017.

Sec.83. {84.}

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) In addition to the other purposes for which expenditures may be 16 17 made by the above agency from moneys appropriated from the state 18 general fund or from any special revenue fund or funds for fiscal year 19 2016, as authorized by chapter 104 of the 2015 Session Laws of Kansas, 20 this or other appropriation act of the 2016 regular session of the 21 legislature, expenditures may be made by the above agency from such 22 moneys appropriated from the state general fund or from any special 23 revenue fund or funds for fiscal year 2016, for repairs on the parking 24 garage at the Topeka headquarters: Provided, however, That expenditures 25 from the state general fund or from any special revenue fund or funds for 26 fiscal year 2016 for such parking garage repairs shall not exceed \$340,000. 27 Sec.-84. {85.}

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ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) On July 1, 2016, of the \$250,000 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 153(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state general
fund in the meth lab cleanup account (083-00-1000-0200), the sum of
\$150,000 is hereby lapsed.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2017, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

39 Sexual assault kit grant – federal fund

40 (083-00-3146-3146).....No limit
41 (c) In addition to the other purposes for which expenditures may be
42 made by the above agency from moneys appropriated from the state
43 general fund or from any special revenue fund for fiscal year 2017 and

from which expenditures may be made for salaries and wages, as 1 2 authorized by chapter 104 of the 2015 Session Laws of Kansas, this or 3 other appropriation act of the 2016 regular session of the legislature, 4 expenditures may be made by the above agency from such moneys 5 appropriated from the state general fund or from any special revenue fund 6 for fiscal year 2017, from which expenditures may be made for salaries 7 and wages, for progression within the existing pay structure for employees 8 of the Kansas bureau of investigation.

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KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2016, by section 158(a) of
chapter 104 of the 2015 Session Laws of Kansas on the Kansas
commission on peace officers' standards and training fund (529-00-25832580) of the Kansas commission on peace officers' standards and training
is hereby increased from \$580,116 to \$720,116.

Sec.<u>-86.</u> {87.}

Sec.<u>-85.</u> {86.}

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KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

(a) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 159(a) of chapter 104 of the
2015 Session Laws of Kansas on the Kansas commission on peace
officers' standards and training fund (529-00-2583-2580) of the Kansas
commission on peace officers' standards and training is hereby increased
from \$593,985 to \$603,985.

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Sec.<u>-87.</u> **{88.}**

KANSAS DEPARTMENT OF AGRICULTURE

(a) On the effective date of this act, of the \$9,037,072 appropriated
for the above agency for the fiscal year ending June 30, 2016, by section
2(a) of chapter 103 of the 2015 Session Laws of Kansas from the state
general fund in the operating expenditures account (046-00-1000-0053),
the sum of \$345,710 is hereby lapsed.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2016, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

39	Animal feed regulation program standards	No limit
40	Biofuel infrastructure program	No limit
41	Rural business development grant	No limit
42	Agricultural marketing services grant	No limit
43	AMS farmers market promotion program	No limit

1 2 3 4 5	(c) On the effective date of this act, the expenditure limitation for the fiscal year ending June 30, 2016, by section 160(b) of chapter 104 of the 2015 Session Laws of Kansas from the veterinary examiners fee fund (046-00-2727-1105) of the Kansas department of agriculture is hereby increased from \$379,072 to \$385,851.
6	Sec. <u>-88.</u> (89.)
7	KANSAS DEPARTMENT OF AGRICULTURE
8	(a) There is appropriated for the above agency from the state general
9	fund for the fiscal year ending June 30, 2017, the following:
10	Operating expenditures (046-00-1000-0053)\$185,710
11	(b) There is appropriated for the above agency from the following
12 13	special revenue fund or funds for the fiscal year ending June 30, 2017, all
13 14	moneys now or hereafter lawfully credited to and available in such fund or
14 15	funds, except that expenditures other than refunds authorized by law shall
15 16	not exceed the following:
10 17	Animal feed regulation program standardsNo limit
17	Rural business development grantNo limit Biofuel infrastructure programNo limit
18 19	Agricultural marketing services grantNo limit
20	AMS farmers market promotion programNo limit
20	Sec. <u>89.</u> [90.]
22	KANSAS DEPARTMENT OF WILDLIFE,
22	PARKS AND TOURISM
23	(a) There is appropriated for the above agency from the state
25	economic development initiatives fund for the fiscal year ending June 30,
26	2016, the following:
27	Travel and tourism operating expenditures
28	(710-00-1900)\$41,208
29	State parks operating expenditures (710-00-1900-1920)\$2,693
30	(b) On the effective date of this act, of the \$1,747,632 appropriated
31	for the above agency for the fiscal year ending June 30, 2016, by section
32	166(a) of chapter 104 of the 2015 Session Laws of Kansas from the state
33	economic development initiatives fund in the operating expenditures
34	account (710-00-1900-1910), the sum of \$43,901 is hereby lapsed.
35	(c) On the effective date of this act, or as soon thereafter as moneys
36	are available, the director of accounts and reports shall transfer \$12,630
37	from the national guard licenses reimbursement account (710-00-1900-
38	1930) of the state economic development initiatives fund to the state parks
39	operating expenditures account (710-00-1900-1920) of the state economic
40	development initiatives fund.
41	(d) On the effective date of this act, or as soon thereafter as moneys
42	are available, the director of accounts and reports shall transfer \$1,922
12	from the metional and a second metal second (710.00.1000)

43 from the national guard permits reimbursement account (710-00-19001940) of the state economic development initiatives fund to the state parks
 operating expenditures account (710-00-1900-1920) of the state economic
 development initiatives fund.

4 (e) On the effective date of this act, the expenditure limitation for the 5 fiscal year ending June 30, 2016, by section 166(b) of chapter 104 of the 6 2015 Session Laws of Kansas on the wildlife fee fund (710-00-2300) of 7 the Kansas department of wildlife, parks and tourism is hereby increased 8 from \$23,666,278 to \$25,066,280.

9 (f) On the effective date of this act, the expenditure limitation for the 10 fiscal year ending June 30, 2016, by section 166(b) of chapter 104 of the 11 2015 Session Laws of Kansas on the parks fee fund (710-00-2122) of the 12 Kansas department of wildlife, parks and tourism is hereby decreased from 13 \$7,287,168 to \$7,269,923.

(g) On the effective date of this act, the expenditure limitation for the
fiscal year ending June 30, 2016, by section 166(b) of chapter 104 of the
2015 Session Laws of Kansas on the boating fee fund (710-00-2245) of
the Kansas department of wildlife, parks and tourism is hereby decreased
from \$1,268,001 to \$1,268,000.

(h) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2016, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

23 Office of the secretary building fundNo limit

(i) In addition to the other purposes for which expenditures may be
made by the above agency from the wildlife fee fund (710-00-2300) for
fiscal year 2016, expenditures may be made by the above agency from the
following account or accounts of the wildlife fee fund during fiscal year
2016 for the following capital improvement project or projects, subject to
the expenditure limitation prescribed therefor:

 30
 Region 2 office water line......\$75,600

Provided, That all expenditures from each such account shall be in
 addition to any expenditure limitations imposed on the wildlife fee fund
 for fiscal year 2016.

(j) In addition to the other purposes for which expenditures may be
made by the above agency from the parks fee fund (710-00-2122) for
fiscal year 2016, expenditures may be made by the above agency from the
following account or accounts of the parks fee fund during fiscal year
2016 for the following capital improvement project or projects, subject to
the expenditure limitation prescribed therefor:

40 Region 2 office water line.....\$40,800

41 *Provided*, That all expenditures from each such account shall be in 42 addition to any expenditure limitations imposed on the parks fee fund for

43 fiscal year 2016.

1 (k) In addition to the other purposes for which expenditures may be 2 made by the above agency from the boating fee fund (710-00-2245) for 3 fiscal year 2016, expenditures may be made by the above agency from the 4 following account or accounts of the boating fee fund during fiscal year 5 2016 for the following capital improvement project or projects, subject to 6 the expenditure limitation prescribed therefor:

7 Region 2 office water line....\$3,600

8 *Provided,* That all expenditures from each such account shall be in 9 addition to any expenditure limitations imposed on the boating fee fund for 10 fiscal year 2016.

(1) On the effective date of this act, the expenditure limitation for the
fiscal year ending June 30, 2016, by section 231(k) of chapter 104 of the
2015 Session Laws of Kansas on the public lands major maintenance
account of the wildlife fee fund (710-00-2300-3262) of the Kansas
department of wildlife, parks and tourism is hereby increased from
\$35,000 to \$1,120,000.

(m) On the effective date of this act, the expenditure limitation for the
fiscal year ending June 30, 2016, by section 231(p) of chapter 104 of the
2015 Session Laws of Kansas on the public lands major maintenance
account of the wildlife restoration fund (710-00-3418-3222) of the Kansas
department of wildlife, parks and tourism is hereby decreased from
\$600,000 to \$0.

(n) On the effective date of this act, the expenditure limitation for the
fiscal year ending June 30, 2016, by section 231(r) of chapter 104 of the
2015 Session Laws of Kansas on the public lands major maintenance
account of the sport fish restoration program fund (710-00-3490-3491) of
the Kansas department of wildlife, parks and tourism is hereby decreased
from \$135,000 to \$0.

(o) On the effective date of this act, the expenditure limitation for the
fiscal year ending June 30, 2016, by section 231(r) of chapter 104 of the
2015 Session Laws of Kansas on the dam repairs account of the sport fish
restoration program fund (710-00-3490-3491) of the Kansas department of
wildlife, parks and tourism is hereby decreased from \$350,000 to \$0.

- 34 Sec.<u>-90.</u> {91.}
- 35 36

KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

(a) On July 1, 2016, of the \$1,755,492 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 167(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state economic
development initiatives fund in the operating expenditures account (71000-1900-1910), the sum of \$42,662 is hereby lapsed.

42 (b) There is appropriated for the above agency from the state 43 economic development initiatives fund for the fiscal year ending June 30, 1 2017, the following:

- 2
- Travel and tourism operating expenditures

3 (710-00-1900-1901).....\$42,662
4 (c) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2017, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures shall not exceed the following:

8 Office of the secretary building fund......No limit (d) On July 1, 2016, the expenditure limitation for the fiscal year 9 10 ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 Session Laws of Kansas on the wildlife fee fund (710-00-2300) of the 11 12 Kansas department of wildlife, parks and tourism is hereby increased from 13 \$24,221,459 to \$25,593,023{: Provided, That in addition to the other purposes for which expenditures may be made by the above agency from 14 moneys appropriated from the wildlife fee fund of the Kansas 15 16 department of wildlife, parks and tourism for fiscal year 2017 by section 17 167(b) of chapter 104 of the 2015 Session Laws of Kansas, this or other 18 appropriation act of the 2016 or 2017 regular session of the legislature, 19 expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2017 for salaries and wages, for progression within 20 21 the existing pay structure for all law enforcement certified employees of 22 the Kansas department of wildlife, parks and tourism}.

23 (e) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 24 25 Session Laws of Kansas on the parks fee fund (710-00-2122) of the Kansas department of wildlife, parks and tourism is hereby decreased from 26 27 \$7,798,549 to \$7,798,290{: Provided, That in addition to the other 28 purposes for which expenditures may be made by the above agency from 29 moneys appropriated from the parks fee fund of the Kansas department 30 of wildlife, parks and tourism for fiscal year 2017 by section 167(b) of 31 chapter 104 of the 2015 Session Laws of Kansas, this or other 32 appropriation act of the 2016 or 2017 regular session of the legislature, expenditures may be made by the above agency from the parks fee fund 33 34 for fiscal year 2017 for salaries and wages, for progression within the 35 existing pay structure for all law enforcement certified employees of the 36 Kansas department of wildlife, parks and tourism}.

(f) On July 1, 2016, the expenditure limitation for the fiscal year
ending June 30, 2017, by section 167(b) of chapter 104 of the 2015
Session Laws of Kansas on the boating fee fund (710-00-2245) of the
Kansas department of wildlife, parks and tourism is hereby increased from
\$1,321,998 to \$1,327,849{: Provided, That in addition to the other
purposes for which expenditures may be made by the above agency from
moneys appropriated from the boating fee fund of the Kansas

department of wildlife, parks and tourism for fiscal year 2017 by section 1

2 167(b) of chapter 104 of the 2015 Session Laws of Kansas, this or other 3 appropriation act of the 2016 or 2017 regular session of the legislature, 4 expenditures may be made by the above agency from the boating fee 5 fund for fiscal year 2017 for salaries and wages, for progression within 6 the existing pay structure for all law enforcement certified employees of

7 the Kansas department of wildlife, parks and tourism}.

8 (g) On July 1, 2016, the expenditure limitation for the fiscal year 9 ending June 30, 2017, by section 232(1) of chapter 104 of the 2015 Session 10 Laws of Kansas on the public lands major maintenance account of the wildlife fee fund (710-00-2300-3262) of the Kansas department of 11 12 wildlife, parks and tourism is hereby increased from \$35,000 to 13 \$1,160,000.

14 (h) On July 1, 2016, the expenditure limitation for the fiscal year 15 ending June 30, 2017, by section 232(q) of chapter 104 of the 2015 16 Session Laws of Kansas on the rehabilitation and repair account of the 17 wildlife restoration fund (710-00-3418-3222) of the Kansas department of wildlife, parks and tourism is hereby decreased from \$675,000 to \$0. 18

19 (i) On July 1, 2016, the expenditure limitation for the fiscal year 20 ending June 30, 2017, by section 232(s) of chapter 104 of the 2015 Session 21 Laws of Kansas on the public lands major maintenance account of the 22 sport fish restoration program fund (710-00-3490-3491) of the Kansas 23 department of wildlife, parks and tourism is hereby decreased from 24 \$100,000 to \$0.

25 (i) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 232(s) of chapter 104 of the 2015 Session 26 27 Laws of Kansas on the dam repairs account of the sport fish restoration 28 program fund (710-00-3490-3491) of the Kansas department of wildlife, 29 parks and tourism is hereby decreased from \$350,000 to \$0.

30

Sec.-91- {92.}

31

DEPARTMENT OF TRANSPORTATION

32 (a) There is appropriated for the above agency from the following 33 special revenue fund or funds for the fiscal year ending June 30, 2016, all 34 moneys now and hereafter lawfully credited to and available in such fund 35 or funds, except that expenditures shall not exceed the following:

36

Conversion of materials and equipment......No limit 37 (b) On the effective date of this act, or as soon thereafter as moneys 38 are available, the director of accounts and reports shall transfer \$2,100,000 39 from the state highway fund (276-00-4100-0403) of the department of 40 transportation to the state general fund: Provided, That the transfer of such 41 amount shall be in addition to any other transfer from the state highway 42 fund of the department of transportation to the state general fund as 43 prescribed by law: Provided further, That, in addition to other purposes for

which transfers and expenditures may be made from the state highway
 fund during fiscal year 2016, and notwithstanding the provisions of K.S.A.
 68-416, and amendments thereto, or any other statute, transfers may be
 made from the state highway fund to the state general fund under this
 subsection during fiscal year 2016.

- Sec.<u>-92.</u> {93.}
- 6 7

DEPARTMENT OF TRANSPORTATION

8 (a) There is appropriated for the above agency from the following 9 special revenue fund or funds for the fiscal year ending June 30, 2017, all 10 moneys now and hereafter lawfully credited to and available in such fund 11 or funds, except that expenditures shall not exceed the following:

12 Conversion of materials and equipment......No limit 13 (b) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 14 2017, or as soon thereafter each such date as moneys are available, the 15 director of accounts and reports shall transfer \$38,942,667.25 from the 16 state highway fund of the department of transportation (276-00-4100-17 0403) to the state general fund: Provided, That the transfer of each such 18 amount shall be in addition to any other transfer from the state highway 19 fund of the department of transportation to the state general fund as 20 prescribed by law: Provided further, That, in addition to other purposes for 21 which transfers and expenditures may be made from the state highway 22 fund during fiscal year 2017 and notwithstanding the provisions of K.S.A. 23 68-416, and amendments thereto, or any other statute, transfers may be 24 made from the state highway fund to the state general fund under this 25 subsection during fiscal year 2017: And provided further. That on July 1, 26 2016, the provisions of section 169(i) of chapter 104 of the 2015 Session 27 Laws of Kansas are hereby declared to be null and void and shall have no 28 force and effect.

(c) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 169(c) of chapter 104 of the
2015 Session Laws of Kansas on the buildings – other construction,
renovation and repair account of the state highway fund is hereby
increased from \$2,290,522 to \$4,276,722.

34 Sec.<u>93.</u> {94.} (a) During the fiscal years ending June 30, 2016, and 35 June 30, 2017, in addition to the other purposes for which expenditures 36 may be made by the adjutant general from moneys appropriated from the 37 state general fund or any special revenue fund or funds for the adjutant 38 general for fiscal year 2016 or 2017 by chapter 104 of the 2015 Session 39 Laws of Kansas, this act or any other appropriation act of the 2016 or 2017 40 regular session of the legislature, expenditures shall be made by the 41 adjutant general from the state general fund or from any special revenue 42 fund or funds for fiscal year 2016 or 2017, for and on behalf of the state of 43 Kansas, to sell and convey all of the rights, title and interest in the

following tracts of real estate located in Sedgwick county, Kansas, subject
 to the provisions of this section:

Beginning at a point 650 feet South and 30 feet East of the Northwest 3 4 corner of the Southwest Quarter of the Southeast Quarter of Section 13, 5 Township 27 South, Range 1 East of the 6th P.M., Sedgwick County, 6 Kansas; thence East along the South line of the tract taken under 7 condemnation by the Board of Education of the City of Wichita, Kansas, a 8 distance of 326 feet; thence South parallel to the West line of said 9 Southeast Quarter a distance of 330 feet; thence West parallel to the South 10 line of said Southeast Quarter a distance of 326 feet more or less to a point 30 feet East of the West line of said Southeast Quarter; thence North on a 11 12 line 30 feet East of and parallel to the West line of said Southeast Quarter a 13 distance of 330 feet to the point of beginning.

(b) No sale or conveyance of the real property described in subsection
(a) shall be authorized or approved by the adjutant general without having
first advised and consulted with the joint committee on state building
construction.

18 (c) Prior to the sale or conveyance of the real property described in 19 subsection (a), the state finance council shall approve the sale, which is 20 hereby characterized as a matter of legislative delegation and subject to the 21 guidelines prescribed in K.S.A. 75-3711(c), and amendments thereto. The 22 matter may be submitted to the state finance council for approval at any 23 time, including periods of time during which the legislature is in session.

24 (d) When the sale is made, the proceeds thereof shall be remitted to 25 the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of such remittance, the state 26 27 treasurer shall deposit the entire amount in the state treasury to the credit 28 of the appropriate account of the state general fund or special revenue fund 29 of the adjutant general as determined by the adjutant general. The adjutant 30 general shall transmit a copy of such determination to the director of 31 legislative research.

(e) The conveyance of real property authorized by this section shall
not be subject to the provisions of K.S.A. 2015 Supp. 75-6609, and
amendments thereto.

(f) In the event that the adjutant general determines that the legal description of the parcel described by this section is incorrect, the secretary of administration may convey the property utilizing the correct legal description but the deed conveying the property shall be subject to the approval of the attorney general.

40 Sec.<u>94.</u> {95.} (a) During the fiscal year ending June 30, 2016, the 41 director of the budget may transfer any part of any item of appropriation 42 for an information technology project in any cabinet agency account of 43 each special revenue fund appropriated for fiscal year 2016 for such cabinet agency to another item of appropriation for an information
 technology project in any other cabinet agency account of each special
 revenue fund appropriated for fiscal year 2016 for such other cabinet
 agency. The director of the budget shall certify each such amount
 transferred, and shall transmit a copy of such certification to the director of
 legislative research.

7 (b) During the fiscal year ending June 30, 2017, the director of the 8 budget may transfer any part of any item of appropriation for an 9 information technology project in any cabinet agency account of each 10 special revenue fund appropriated for fiscal year 2017 for such cabinet agency to another item of appropriation for an information technology 11 12 project in any other cabinet agency account of each special revenue fund appropriated for fiscal year 2017 for such other cabinet agency. The 13 14 director of the budget shall certify each such amount transferred, and shall 15 transmit a copy of such certification to the director of legislative research.

16 (c) As used in this section, "cabinet agency" means (1) the department of administration, (2) the department of revenue, (3) the 17 18 department of commerce, (4) the department of labor, (5) the department 19 of health and environment, (6) the Kansas department for aging and 20 disability services, (7) the Kansas department for children and families, (8) 21 the department of corrections, (9) the adjutant general, (10) the Kansas 22 highway patrol, (11) the Kansas department of agriculture, (12) the Kansas 23 department of wildlife, parks and tourism, and (13) the department of 24 transportation.

Sec.<u>95.</u> {96.} If any fund or account name described by words and the numerical accounting code which follows such fund or account name do not match, it shall be conclusively presumed that the legislature intended that the fund or account name described by words is the correct fund or account name, and such fund or account name described by words shall control over a contradictory or incorrect numerical accounting code.

31 Sec. <u>96.</u> **(97.)** On the effective date of this act, notwithstanding the 32 provisions of any statute, no state agency shall expend any moneys 33 appropriated from the state general fund or from any special revenue fund 34 or funds for the fiscal years ending June 30, 2016, or June 30, 2017, as 35 authorized by chapters 4, 81 or 104 of the 2015 Session Laws of Kansas, 36 this or any other appropriations act of the 2016 or 2017 regular session of 37 the legislature, to include in the health care compact, pursuant to K.S.A. 38 2015 Supp. 65-6230, and amendments thereto, the administration of 39 medicare (42 U.S.C. § 1395 et seq.) unless the Kansas legislature passes 40 legislation and such legislation is enacted into law specifically authorizing 41 inclusion of the medicare program in such compact.

42 Sec.<u>97.</u> {98.} (a) During the fiscal year ending June 30, 2017, no 43 expenditures shall be made by any state agency named in this act from

1 moneys appropriated from the state general fund for fiscal year 2017 as 2 authorized by chapter 4, 81 or 104 of the 2015 Session Laws of Kansas, 3 this or other appropriation act of the 2016 or 2017 regular session of the 4 legislature, to issue additional state obligations payable from the state 5 general fund if the resulting annual debt service for all state obligations 6 payable from the state general fund exceeds the limitation imposed by this 7 section. The maximum annual debt service in fiscal year 2017 on state 8 obligations payable from the state general fund may not exceed an amount 9 equal to 4% of the average of state general fund revenues, excluding 10 revenues constitutionally dedicated for purposes other than payment of state obligations, for the immediately preceding three fiscal years. Such 11 12 amount shall be determined by the director of the budget in consultation 13 with the director of legislative research.

14 (b) For the purposes of this section, "state obligations payable from 15 the state general fund" means obligations, including, but not limited to, 16 bonds and lease-purchase agreements in a principal amount greater than 17 \$250,000, which are authorized or reasonably expected to be repaid by 18 appropriations from the state general fund. "State obligations payable from 19 the state general fund" shall not include obligations with respect to which 20 the state director of the budget certifies are reasonably expected to be paid 21 from sources other than the state general fund.

22 Sec. 98. (99.) During the fiscal year ending June 30, 2017, no 23 expenditures shall be made by any state agency named in this act from 24 moneys appropriated from the state general fund or from any special 25 revenue fund or funds for fiscal year 2017 as authorized by chapter 4, 81 26 or 104 of the 2015 Session Laws of Kansas, this or other appropriation act 27 of the 2016 or 2017 regular session of the legislature, to issue bonds or 28 other obligations in a principal amount greater than \$5,000,000 issued to 29 finance or refinance activities and projects of such state agency, using any 30 entity other than the Kansas development finance authority in accordance 31 with the provisions of K.S.A. 74-8901 et seq., and amendments thereto.

Sec.<u>-99.</u> *{100.}* (a) On and after July 1, 2016, notwithstanding the provisions of K.S.A. 74-4927, and amendments thereto, or any other statute, no state agency shall pay to the Kansas public employees retirement system any amounts to the group insurance reserve fund during the fiscal year ending June 30, 2017, that constitute such state agency's portion of the state's contribution to the group insurance reserve fund under K.S.A. 74-4927, and amendments thereto.

(b) (1) On July 1, 2016, the amount in each account of the state
general fund of each state agency that is appropriated for the fiscal year
ending June 30, 2017, by chapters 4, 81, 92 or 104 of the 2015 Session
Laws of Kansas or by this or other appropriation act of the 2016 or 2017
regular session of the legislature, and that is budgeted for payment to the

1 Kansas public employees retirement system as a contribution during the 2 fiscal year ending June 30, 2017, to the group insurance reserve fund 3 under K.S.A. 74-4927, and amendments thereto, as certified by the 4 director of the budget to the director of accounts and reports for the fiscal 5 year ending June 30, 2017, is hereby lapsed from each such account.

6 (2) On July 1, 2016, the amount in each account of the state economic 7 development initiatives fund of each state agency that is appropriated for 8 the fiscal year ending June 30, 2017, by chapter 104 of the 2015 Session 9 Laws of Kansas or by this or other appropriation act of the 2016 or 2017 10 regular session of the legislature, and that is budgeted for payment to the Kansas public employees retirement system as a contribution during the 11 12 fiscal year ending June 30, 2017, to the group insurance reserve fund 13 under K.S.A. 74-4927, and amendments thereto, as certified by the 14 director of the budget to the director of accounts and reports for the fiscal year ending June 30, 2017, is hereby lapsed from each such account. 15

16 (3) On July 1, 2016, the amount in each account of the state water 17 plan fund of each state agency that is appropriated for the fiscal year 18 ending June 30, 2017, by chapter 104 of the 2015 Session Laws of Kansas 19 or by this or other appropriation act of the 2016 or 2017 regular session of 20 the legislature, and that is budgeted for payment to the Kansas public 21 employees retirement system as a contribution during the fiscal year 22 ending June 30, 2017, to the group insurance reserve fund under K.S.A. 23 74-4927, and amendments thereto, as certified by the director of the 24 budget to the director of accounts and reports for the fiscal year ending 25 June 30, 2017, is hereby lapsed from each such account.

26 (4) On July 1, 2016, the amount in each account of the children's 27 initiatives fund of each state agency that is appropriated for the fiscal year 28 ending June 30, 2017, by chapter 104 of the 2015 Session Laws of Kansas or by this or other appropriation act of the 2016 or 2017 regular session of 29 30 the legislature, and that is budgeted for payment to the Kansas public 31 employees retirement system as a contribution during the fiscal year 32 ending June 30, 2017, to the group insurance reserve fund under K.S.A. 33 74-4927, and amendments thereto, as certified by the director of the 34 budget to the director of accounts and reports for the fiscal year ending 35 June 30, 2017, is hereby lapsed from each such account.

36 (c) On July 1, 2016, the expenditure limitation established for the 37 fiscal year ending June 30, 2017, provided by chapters 4, 81, 92 or 104 of 38 the 2015 Session Laws of Kansas or by this or other appropriation act of 39 the 2016 or 2017 regular session of the legislature, or by the state finance 40 council, on each special revenue fund in the state treasury is hereby 41 decreased for the fiscal year ending June 30, 2017, by the amount equal to 42 the amount that is budgeted for payment to the Kansas public employees 43 retirement system as a contribution for the fiscal year ending June 30,

2017, to the group insurance reserve fund under K.S.A. 74-4927, and 1 2 amendments thereto, as certified by the director of the budget to the 3 director of accounts and reports for the fiscal year ending June 30, 2017, 4 from such special revenue fund, or account thereof.

5

(d) On July 1, 2016, the provisions of section 180(b) of chapter 104 6 of the 2015 Session Laws of Kansas are hereby declared to be null and 7 void and shall have no force and effect.

8 (e) At the same time as the director of the budget transmits each 9 certification to the director of accounts and reports pursuant to this section, 10 the director of the budget shall transmit a copy of such certification to the 11 director of legislative research.

12 Sec.<u>100.</u> *{101.}* (a) Notwithstanding the provisions of chapter 103 of 13 the 2015 Session Laws of Kansas, K.S.A. 75-3722 or 75-6704, and 14 amendments thereto, or any other statute, during the fiscal years ending 15 June 30, 2016, and June 30, 2017, the director of the budget shall 16 continuously monitor the status of the state general fund with regard to 17 estimated and actual revenues and approved and actual expenditures and 18 demand transfers: Provided, That periodically, the director of the budget 19 shall estimate the amount of the unencumbered ending balance of moneys 20 in the state general fund for fiscal years 2016 and 2017 and the total 21 amount of anticipated expenditures, demand transfers and encumbrances 22 of moneys in the state general fund for fiscal years 2016 and 2017: 23 Provided further, That, if the amount of such unencumbered ending 24 balance in the state general fund is less than \$100,000,000, the director of 25 the budget shall certify the difference between \$100,000,000 and the 26 amount of such unencumbered ending balance in the state general fund. 27 after adjusting the estimates of the amounts of such demand transfers with 28 regard to new estimates of revenues to the state general fund, where 29 appropriate: And provided further, That, the director of the budget, in such 30 manner as the director may determine: (A) Shall determine the amount of 31 moneys appropriated in each account of the state general fund or each 32 special revenue fund appropriated for fiscal year 2016 or 2017 for any 33 agency of the executive branch of state government that is not required to 34 be expended or encumbered for the fiscal year ending June 30, 2016 or 35 June 30, 2017; and (B) shall certify each such amount: And provided 36 further, That, during fiscal year 2016 or 2017, the director of the budget 37 shall certify each amount appropriated from the state general fund, to the 38 director of accounts and reports and, upon receipt of such certification, the 39 amount so certified is hereby lapsed: And provided further, That, during 40 fiscal year 2016 or 2017, the director of the budget shall certify each 41 amount appropriated from each special revenue fund or funds, to the 42 director of accounts and reports and, upon receipt of such certification, the 43 amount so certified is hereby transferred to the state general fund: And

provided however; That the total amount transferred or lapsed shall not exceed the amount certified by the director of the budget as the difference between \$100,000,000 and the amount of such unencumbered ending balance in the state general fund: *And provided further*; That, at the same time as the director of the budget transmits each such certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

8 (b) The provisions of this section shall not apply to: (1) The 9 legislature or any agency of the legislative branch of state government; (2) the judicial branch or any agency of the judicial branch of state 10 government; (3) any item of appropriation for debt service for pavments 11 12 pursuant to contractual bond obligations; or (4) any demand transfer to the school district capital improvements fund for distribution to school 13 districts pursuant to K.S.A. 75-2319, and amendments thereto; or (5) any 14 item of appropriation for employer contributions for the state of Kansas 15 and employers who are eligible employers as specified in K.S.A. 74-16 17 4931(1), (2) and (3), and amendments thereto, under the Kansas public 18 employees retirement system pursuant to K.S.A. 74-4939, and 19 amendments thereto}.

(c) Nothing in this section shall be construed to restrict the number of
 times that the director of the budget may make a certification under this
 section.

23 {Sec. 102. (a) During the fiscal year ending June 30, 2017, in 24 addition to the other purposes for which expenditures may be made by 25 the secretary for children and families, from moneys appropriated from the state general fund or any special revenue fund or funds for the 26 Kansas department for children and families for fiscal year 2017 by this 27 act or any other appropriation act of the 2016 or 2017 regular session of 28 29 the legislature, expenditures shall be made by the secretary for children and families from the state general fund or from any special revenue 30 fund or funds for fiscal year 2017, for the secretary, on behalf of the 31 state of Kansas, to sell and convey all of the rights, title and interest in 32 33 the following tracts of real estate located in Neosho county, Kansas, 34 subject to the provisions of this section:

The South Half of the Southeast Quarter (S/2 SE/4) of Section Nineteen (19), Township Twenty-seven (27) South, Range Eighteen (18) East of the 6th P. M., excepting therefrom five (5) tracts of land described as follows:

a. The North Ten (10) acres of the Southeast Quarter of this
Southeast Quarter (SE/4 SE/4) of said section Nineteen (19);

41 b. Beginning at a point on Plummer Avenue, 330 feet south of the 42 northeast corner of the South Half of the Southeast Quarter (S/2 SE/4)

43 of said Section Nineteen (19), thence west parallel with the north line of

said eighty, 1320 feet; thence south 330 feet on a line parallel with the
 east line of said eighty; thence east 1320 feet on a line parallel with the
 north line of said eighty; thence north along said east line to the point of
 beginning, containing 10 acres;

5 c. Beginning at a point 495 feet north of the southeast corner of 6 said Section Nineteen (19), thence north 165 feet to the southeast corner 7 of 10-acre tract previously sold to Guy Umbarger; thence west along the 8 south line of said Umbarger 10-acre tract, 792 feet; thence south on a 9 line parallel to the east line, 165 feet; thence east on a line parallel to 10 said Umbarger tract to point of beginning, containing approximately 3 11 acres;

d. Beginning at the southeast corner of said Section Nineteen (19), 12 thence west along the south line of said section 690 feet; thence 13 northerly 445 feet; thence easterly 690 feet to a point on the east line of 14 said section, 445 feet north of the southeast corner of said section; 15 16 thence south along said east line 445 feet to the point of beginning. The above includes 30 feet of road right-of-way along the south side used for 17 Seventh Street and 30 feet of road right-of-way along the east side used 18 19 for Plummer Avenue. Including the road rights-of-way, the above 20 includes 7.05 acres. more or less: and

21 Beginning at a point 30 feet north of and 690 feet west of the e. 22 southeast corner of the Southeast Quarter (SE/4) of said Section Nineteen (19); thence west along right-of-way line of present road, 1950 23 feet, more or less, to the west line of said Southeast Quarter (SE/4); 24 25 thence north along the west line of said Southeast Quarter (SE/4), 10 feet; thence east parallel to and 10 feet north of the present right-of-way, 26 1950 feet, more or less, to a point 690 feet west of and 40 feet north of 27 28 the southeast corner of said Southeast Ouarter (SE/4); thence south 10 29 feet to the point of beginning, containing .44 acres, more or less, 30 condemned for highway purposes.

(b) During fiscal years 2016 and 2017, the real property described
 in subsection (a) shall be sold or conveyed to the Neosho memorial
 regional medical center, at the price agreed upon between the parties.

(c) No sale or conveyance of the real property described in
 subsection (a) shall be authorized or approved by the secretary for
 children and families without having first advised and consulted with the
 joint committee on state building construction.

(d) Prior to the sale or conveyance of the real property described in
subsection (a), the state finance council shall approve the sale, which is
hereby characterized as a matter of legislative delegation and subject to
the guidelines prescribed in K.S.A. 75-3711(c), and amendments thereto.
The matter may be submitted to the state finance council for approval at
any time, including periods of time during which the legislature is in

1 session.

2 (e) When the sale is made, the proceeds thereof shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, 3 and amendments thereto. Upon receipt of such remittance, the state 4 treasurer shall deposit the entire amount in the state treasury to the 5 6 credit of the appropriate account of the state general fund or special 7 revenue fund of the Kansas department for children and families as 8 determined by the secretary for children and families. The secretary for children and families shall transmit a copy of such determination to the 9 10 director of legislative research.

(f) The conveyance of real property authorized by this section shall
not be subject to the provisions of K.S.A. 75-3043a or K.S.A. 2015 Supp.
75-6609, and amendments thereto.

14 (g) In the event that the secretary for children and families 15 determines that the legal description of the parcel described by this 16 section is incorrect, the secretary of administration may convey the 17 property utilizing the correct legal description but the deed conveying the 18 property shall be subject to the approval of the attorney general.

(h) On the effective date of this act, the provisions of section 175(b)
of chapter 104 of the 2015 Session Laws of Kansas are hereby declared
to be null and void and shall have no force and effect.

22 Sec. 103. Notwithstanding the provisions of any other statute, 23 during the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, no state agency named in chapters 4, 81 or 104 of the 2015 24 Session Laws of Kansas, this or other appropriation act of the 2016, 25 2017 or 2018 regular session of the legislature shall expend any moneys 26 appropriated for the fiscal years ending June 30, 2016, June 30, 2017, 27 and June 30, 2018, from the state general fund or in any special revenue 28 fund or funds for any state agency to enter into an agreement on or after 29 the effective date of this act to outsource the operations or facilities of 30 the Larned state hospital or the Osawatomie state hospital without prior 31 32 specific authorization in an act of the legislature or in an appropriation 33 act of the legislature.

34 Sec. 104. K.S.A. 2015 Supp. 68-2320 is hereby amended to read as follows: 68-2320. (a) On and after July 1, 1991, the secretary of 35 36 transportation is hereby authorized and empowered to issue bonds of the 37 state of Kansas, payable solely from revenues accruing to the state 38 highway fund and transferred to the highway bond debt service fund 39 and pledged to their payment, for the purpose of providing funds to pay 40 costs relating to construction, reconstruction, maintenance or improvement of highways in this state and to pay all expenses incidental 41 thereto and to the bonds. The secretary is hereby authorized to issue 42 43 bonds the total principal amount of which shall not exceed

\$890,000,000. 1

2 (b) In addition to the provisions of subsection (a), on and after July 3 1, 1999, the secretary of transportation is hereby authorized and 4 empowered to issue bonds of the state of Kansas, pavable solely from 5 revenues accruing to the state highway fund and transferred to the 6 highway bond debt service fund and pledged to their payment, for the 7 purpose of providing funds to pay costs relating to construction, reconstruction, maintenance or improvement of highways in this state 8 and to pay all expenses incidental thereto and to the bonds. The 9 secretary is hereby authorized to issue bonds the total principal amount 10 of which shall not exceed \$1,272,000,000. 11

12 (c) (1) In addition to the provisions of subsections (a) and (b), on and after July 1, 2010, the secretary of transportation is hereby 13 authorized and empowered to issue additional bonds of the state of 14 Kansas, payable solely from revenues accruing to the state highway fund 15 16 and transferred to the highway bond debt service fund and pledged to their payment, for the purpose of providing funds to pay costs relating to 17 18 construction, reconstruction, maintenance or improvement of highways 19 in this state and to pay all expenses incidental thereto and to the bonds. 20 Except as provided further, No bonds shall be issued by the secretary 21 pursuant to this subsection unless the secretary certifies that, as of the 22 date of issuance of any such series of additional bonds, the maximum 23 annual debt service on all outstanding bonds issued pursuant to this 24 section and K.S.A. 68-2328, and amendments thereto, including the bonds to be issued on such date, will not exceed 18% of projected state 25 highway fund revenues for the current or any future fiscal year. During 26 27 the fiscal year ending June 30, 2016, and the fiscal year ending June 30, 28 2017, the provisions of this subsection which prescribe a limitation on the 29 amount of the maximum annual debt service on all outstanding bondsissued pursuant to this section and K.S.A. 68-2328, and amendments-30 31 thereto, for the purpose of issuing any such series of additional bonds-32 authorized by the secretary are hereby suspended The provisions of this 33 section relating to limitations of bonded indebtedness shall not in any way 34 impair the rights and remedies of the holders of any bonds issued prior to 35 the effective date of this act. 36

- As used in this subsection: (2)

37 (A) "Maximum annual debt service" means the maximum amount 38 of debt service requirements on all outstanding bonds for the current or 39 any future fiscal year;

40 "debt service requirements" means, for each fiscal year, the **(B)** aggregate principal and interest payments required to be made during 41 such fiscal year on all outstanding bonds, including the additional bonds 42 43 to be issued, less any interest subsidy payments expected to be received 1 from the federal government, less any principal and interest payments

2 irrevocably provided for from a dedicated escrow of United States
 3 government securities;

4 (C) "projected state highway fund revenues" means all revenues 5 projected by the secretary of transportation to accrue to the state 6 highway fund for the current or any future fiscal year; and

7

(D) "fiscal year" means the fiscal year of the state.

8 (3) Debt service requirements for variable rate bonds outstanding 9 or proposed to be issued for the current or any future fiscal year for which the actual interest rate cannot be determined on the date of 10 calculation shall be deemed to bear interest at an assumed rate equal to 11 the average of the SIFMA swap index, or any successor variable rate 12 index, for the immediately preceding five calendar years plus 1% and an 13 amount determined by the secretary that represents the then current 14 reasonable annual ancillary costs associated with variable rate debt, 15 16 including credit enhancement, liquidity and remarketing costs; except 17 that, debt service requirements for variable rate bonds that are hedged pursuant to an interest rate exchange or similar agreement that results 18 19 in synthetic fixed rate debt shall be deemed to bear interest at the synthetic fixed rate plus 0.5% and an amount determined by the 20 21 secretary that represents the then current reasonable annual ancillary 22 costs associated with variable rate debt, including credit enhancement, 23 liquidity and remarketing costs.

24 (4) Projected state highway fund revenues for the current or any 25 future fiscal year for which the actual revenues cannot be determined on the date of calculation shall be deemed to be the actual revenues for the 26 most recently completed fiscal year, adjusted in each subsequent fiscal 27 28 year by a percentage equal to the historical average annual increase or 29 decrease in revenues for the five fiscal year period prior to the current fiscal year, and further adjusted to take into account any increases or 30 31 decreases in the statutory rates of any taxes or other charges or transfers 32 that comprise a portion of the revenues.

(d) In accordance with procurement statutes, the secretary may
contract with financial advisors, attorneys and such other professional
services as the secretary deems necessary to carry out the provisions of
this act, and to do all things necessary or convenient to carry out the
powers expressly granted in this act.}

38 See. 101. K.S.A. 2015 Supp. 74-4914d is hereby amended to read as 39 follows: 74-4914d. (1) Any additional cost resulting from the normal 40 retirement date and retirement before such normal retirement date for 41 security officers as provided in K.S.A. 74-4914c, and amendments thereto, 42 and disability benefits as provided in K.S.A. 74-4914c, and amendments 43 thereto, shall be added to the employer rate of contribution for the

department of corrections as otherwise determined under K.S.A. 74-4920. 1 2 and amendments thereto, except that the employer rate of contribution for 3 the department of corrections including any such additional cost added to 4 such employer rate of contribution pursuant to this section shall in no-5 event exceed the employer rate of contribution for the department of 6 corrections for the immediately preceding fiscal year by more than the 7 following amounts expressed as a percentage of compensation upon which 8 security officers contribute during the period: (a) For the fiscal year-9 commencing in calendar years 2010 through 2012, an amount not to-10 exceed more than 0.6% of the amount of the immediately preceding fiscal 11 year; (b) for the fiseal year commencing in calendar year 2013, an amount 12 not to exceed more than 0.9% of the amount of the immediately preceding 13 fiscal year; (c) for the fiscal year commencing in calendar year 2014, an 14 amount not to exceed more than 1% of the amount of the immediately 15 preceding fiscal year; (d) for the fiscal year commencing in calendar year 16 2015, the employer rate of contribution shall be 10.91%, except that if 17 bonds issued pursuant to K.S.A. 2015 Supp. 74-49,131a, and amendments 18 thereto, have debt service payments that are fully or partially financed-19 through the use of capitalized interest, or have capitalized interest-only 20 debt service payments, the employer rate of contribution shall be an-21 amount not to exceed more than 1.1% of the amount of the immediately 22 preceding fiscal year as provided by K.S.A. 74-4920(17), and amendments 23 thereto; (c) for the fiscal year commencing in calendar year 2016, the employer rate of contribution shall be 10.81%, except that if bonds issued 24 25 pursuant to K.S.A. 2015 Supp. 74-49,131a, and amendments thereto, have 26 debt service payments that are fully or partially financed through the use 27 of capitalized interest, or have capitalized interest-only debt service-28 payments, the employer rate of contribution shall be an amount not to-29 exceed more than 1.2% of the amount of the immediately preceding fiscal 30 year as provided by K.S.A. 74-4920(18), and amendments thereto; and (f) 31 for the fiscal year commencing in calendar year 2017, the employer rate. 32 of contribution shall be 12.01%, except as provided by K.S.A. 74-33 4920(19), and amendments thereto; (g) for the fiscal year commencing in 34 calendar year 2018, the employer rate of contribution shall be 13.21%; 35 except as provided by K.S.A. 74-4920(20), and amendments thereto; (h); 36 for the fiscal year commencing in calendar year 2019, the employer rate: 37 of contribution shall be 14.41%; and (i) in each subsequent calendar year, 38 an amount not to exceed more than 1.2% of the amount of the immediately 39 preceding fiscal year, without regard to the employer rate of contribution in subsection (2). As used in this section, "capitalized interest" means-40 41 interest payments on the bonds that are pre-funded or financed from bond 42 proceeds as part of the issue for a specified period of time in order to offset 43 one or more initial debt service payments.

1 (2) On and after the effective date of this act, notwithstanding the 2 employer rate of contribution determined under K.S.A. 74-4920(1)(a), and 3 amendments thereto, and subsection (1), the employer rate of contribution 4 for employees covered by this section shall be 8.65% expressed as a 5 percentage of compensation for payroll periods chargeable to the last six 6 months of the fiscal year ending June 30, 2015.

7 Sec. 102. K.S.A. 2015 Supp. 74-4920 is hereby amended to read as: 8 follows: 74-4920. (1) (a) Upon the basis of each annual actuarial valuation 9 and appraisal as provided for in K.S.A. 74-4908(3)(a), and amendments 10 thereto, the board shall certify, on or before July 15 of each year, to the division of the budget in the case of the state and to the agent for each 11 12 other participating employer an actuarially determined estimate of the rate 13 of contribution which will be required, together with all accumulated 14 contributions and other assets of the system, to be paid by each such-15 participating employer to pay all liabilities which shall exist or accrue-16 under the system, including amortization of the actuarial accrued liability 17 as determined by the board. The board shall determine the actuarial cost 18 method to be used in annual actuarial valuations, to determine the 19 employer contribution rates that shall be certified by the board. Such-20 certified rate of contribution, amortization methods and periods and 21 actuarial cost method shall be based on the standards set forth in K.S.A. 22 74-4908(3)(a), and amendments thereto, and shall not be based on any-23 other purpose outside of the needs of the system.

24 (b) (i) For employers affiliating on and after January 1, 1999, upon 25 the basis of an annual actuarial valuation and appraisal of the system-26 conducted in the manner provided for in K.S.A. 74-4908, and amendments 27 thereto, the board shall certify, on or before July 15 of each year to each 28 such employer an actuarially determined estimate of the rate of 29 contribution which shall be required to be paid by each such employer to 30 pay all of the liabilities which shall accrue under the system from and after 31 the entry date as determined by the board, upon recommendation of the 32 actuary. Such rate shall be termed the employer's participating service-33 contribution and shall be uniform for all participating employers. Such-34 additional liability shall be amortized as determined by the board. For all 35 participating employers described in this section, the board shall determine 36 the actuarial cost method to be used in annual actuarial valuations to-37 determine the employer contribution rates that shall be certified by the 38 board. 39 (ii) The board shall determine for each such employer separately an 40 amount sufficient to amortize all liabilities for prior service costs which 41 shall have accrued at the time of entry into the system. On the basis of

41 such determination the board shall annually certify to each such employer

43 separately an actuarially determined estimate of the rate of contribution

which shall be required to be paid by that employer to pay all of the-1 2 liabilities for such prior service costs. Such rate shall be termed the-3 employer's prior service contribution. 4 (2) The division of the budget and the governor shall include in the 5 budget and in the budget request for appropriations for personal services 6 the sum required to satisfy the state's obligation under this act as certified 7 by the board and shall present the same to the legislature for allowance and 8 appropriation. 9 (3) Each other participating employer shall appropriate and pay to the 10 system a sum sufficient to satisfy the obligation under this act as certified 11 by the board. 12 (4) Each participating employer is hereby authorized to pay the-13 employer's contribution from the same fund that the compensation for which such contribution is made is paid from or from any other funds-14 15 available to it for such purpose. Each political subdivision, other than an 16 instrumentality of the state, which is by law authorized to levy taxes for 17 other purposes, may levy annually at the time of its levy of taxes, a tax 18 which may be in addition to all other taxes authorized by law for the 19 purpose of making its contributions under this act and, in the case of cities 20 and counties, to pay a portion of the principal and interest on bonds issued 21 under the authority of K.S.A. 12-1774, and amendments thereto, by cities 22 located in the county, which tax, together with any other fund available, 23 shall be sufficient to enable it to make such contribution. In lieu of levving 24 the tax authorized in this subsection, any taxing subdivision may pay such 25 costs from any employee benefits contribution fund established pursuant to 26 K.S.A. 12-16.102, and amendments thereto. Each participating employer 27 which is not by law authorized to levy taxes as described above, but which 28 prepares a budget for its expenses for the ensuing year and presents the 29 same to a governing body which is authorized by law to levy taxes as 30 described above, may include in its budget an amount sufficient to make 31 its contributions under this act which may be in addition to all other taxes 32 authorized by law. Such governing body to which the budget is submitted 33 for approval, may levy a tax sufficient to allow the participating employer 34 to make its contributions under this act, which tax, together with any other 35 fund available, shall be sufficient to enable the participating employer to 36 make the contributions required by this act. 37 (5) (a) The rate of contribution certified to a participating employer as 38 provided in this section shall apply during the fiscal year of the 39 participating employer which begins in the second calendar year following 40 the year of the actuarial valuation. 41 (b) (i) Except as specifically provided in this section, for fiscal years 42 commencing in calendar year 1996 and in each subsequent calendar year, 43 the rate of contribution certified to the state of Kansas shall in no event

exceed the state's contribution rate for the immediately preceding fiscal-1 2 year by more than 0.2% of the amount of compensation upon which 3 members contribute during the period. 4 (ii) Except as specifically provided in this subsection, for the fiscal 5 years commencing in the following calendar years, the rate of contribution 6 certified to the state of Kansas and to the participating employers under-7 K.S.A. 74-4931, and amendments thereto, shall in no event exceed the 8 state's contribution rate for the immediately preceding fiscal year by more 9 than the following amounts expressed as a percentage of compensation-10 upon which members contribute during the period: (A) For the fiscal year commencing in calendar years 2010 through 2012, an amount not to-11 12 exceed more than 0.6% of the amount of the immediately preceding fiscal 13 vear; (B) for the fiscal year commencing in calendar year 2013, an amount 14 not to exceed more than 0.9% of the amount of the immediately preceding 15 fiscal year; (C) for the fiscal year commencing in calendar year 2014, an 16 amount not to exceed more than 1% of the amount of the immediately 17 preceding fiscal year; (D) for the fiscal year commencing in calendar year 18 2015, the employer rate of contribution shall be 10.91%, except that if 19 bonds issued pursuant to K.S.A. 2015 Supp. 74-49,131a, and amendments 20 thereto, have debt service payments that are fully or partially financed-21 through the use of capitalized interest, or have capitalized interest-only 22 debt service payments, the employer rate of contribution shall be an-23 amount not to exceed more than 1.1% of the amount of the immediately 24 preceding fiscal year as provided by subsection (17); (E) for the fiscal year 25 commencing in calendar year 2016, the employer rate of contribution shall be 10.81%, except that if bonds issued pursuant to K.S.A. 2015 Supp. 74-26 27 49,131a, and amendments thereto, have debt service payments that are-28 fully or partially financed through the use of capitalized interest, or have 29 eapitalized interest-only debt service payments, the employer rate of 30 contribution shall be an amount not to exceed more than 1.2% of the-31 amount of the immediately preceding fiscal year as provided by subsection 32 (18); and (F) for the fiscal year commencing in calendar year 2017, the: employer rate of contribution shall be 12.01%, except as provided by-33 34 subsection (19); (G) for the fiscal year commencing in calendar year 35 2018, the employer rate of contribution shall be 13.21%, except as-36 provided by subsection (20); (H) for the fiscal year commencing in-37 calendar year 2019, the employer rate of contribution shall be 14.41%; 38 and (1) in each subsequent calendar year, an amount not to exceed more 39 than 1.2% of the amount of the immediately preceding fiscal year, without regard to the rate of employer contribution in subsection (17). As used in 40 41 this subsection, "capitalized interest" means interest payments on the-42 bonds that are pre-funded or financed from bond proceeds as part of the 43 issue for a specified period of time in order to offset one or more initial

1 <u>debt service payments.</u>

2 (iii) Except as specifically provided in this section, for fiscal years 3 commencing in calendar year 1997 and in each subsequent calendar year, 4 the rate of contribution certified to participating employers other than the 5 state of Kansas shall in no event exceed such participating employer's 6 contribution rate for the immediately preceding fiscal year by more than 7 0.15% of the amount of compensation upon which members contribute 8 during the period. 9 (iv) Except as specifically provided in this subsection, for the fiscal 10 years commencing in the following calendar years, the rate of contribution 11 eertified to participating employers other than the state of Kansas shall in 12 no event exceed the contribution rate for such employers for the-13 immediately preceding fiscal year by more than the following amountsexpressed as a percentage of compensation upon which members 14 contribute during the period: (A) For the fiscal year commencing in-15 16 calendar years 2010 through 2013, an amount not to exceed more than 17 0.6% of the amount of the immediately preceding fiscal year; (B) for the 18 fiscal year commencing in calendar year 2014, an amount not to exceed 19 more than 0.9% of the amount of the immediately preceding fiscal year; 20 (C) for the fiscal year commencing in calendar year 2015, an amount not 21 to exceed more than 1% of the amount of the immediately preceding fiscal 22 vear; (D) for the fiscal year commencing in calendar year 2016, an amount 23 not to exceed more than 1.1% of the amount of the immediately preceding 24 fiscal year; and (E) for the fiscal year commencing in calendar year 2017, 25 and in each subsequent calendar year, an amount not to exceed more than 26 1.2% of the amount of the immediately preceding fiscal year. 27 (v) As part of the annual actuarial valuation, there shall be a separate 28 employer rate of contribution calculated for the state of Kansas, a separate 29 employer rate of contribution calculated for participating employers under 30 K.S.A. 74-4931, and amendments thereto, a combined employer rate of 31 contribution calculated for the state of Kansas and participating employers 32 under K.S.A. 74-4931, and amendments thereto, and a separate employer 33 rate of contribution calculated for all other participating employers. 34 (vi) There shall be a combined employer rate of contribution certified 35 to the state of Kansas and participating employers under K.S.A. 74-4931, 36 and amendments thereto. There shall be a separate employer rate of 37 contribution certified to all other participating employers. 38 (vii) If the combined employer rate of contribution calculated for the 39 state of Kansas and participating employers under K.S.A. 74-4931, and 40 amendments thereto, is greater than the separate employer rate of contribution for the state of Kansas, the difference in the two rates applied 41 42 to the actual payroll of the state of Kansas for the applicable fiscal year 43 shall be calculated. This amount shall be certified by the board for deposit

1	as additional employer contributions to the retirement benefit
2	accumulation reserve for the participating employers under K.S.A. 74-
3	4931, and amendments thereto.
4	(6) The actuarial cost of any legislation enacted in the 1994 session of
5	the Kansas legislature will be included in the June 30, 1994, actuarial
6	valuation in determining contribution rates for participating employers.
7	(7) The actuarial cost of the provisions of K.S.A. 74-4950i, and
8	amendments thereto, will be included in the June 30, 1998, actuarial
9	valuation in determining contribution rates for participating employers.
10	The actuarial accrued liability incurred for the provisions of K.S.A. 74-
11	4950i, and amendments thereto, shall be amortized over 15 years.
12	(8) Except as otherwise provided by law, the actuarial cost of any
13	legislation enacted by the Kansas legislature, except the actuarial cost of
14	K.S.A. 74-49,114a, and amendments thereto, shall be in addition to the
15	employer contribution rates certified for the employer contribution rate in
16	the fiscal year immediately following such enactment. Such actuarial cost
17	shall be determined by the qualified actuary employed or retained by the
18	system pursuant to K.S.A. 74-4908, and amendments thereto, and reported
19	to the system and the joint committee on pensions, investments and
20	benefits.
21	(9) Notwithstanding the provisions of subsection (8), the actuarial
22	eost of the provisions of K.S.A. 74-49,109 et seq., and amendments-
23	thereto, shall be first reflected in employer contribution rates effective with
24	the first day of the first payroll period for the fiscal year 2005. The
25	actuarial accrued liability incurred for the provisions of K.S.A. 74-49,109
26	et seq., and amendments thereto, shall be amortized over 10 years.
27	(10) The cost of the postretirement benefit payment provided
28	pursuant to the provisions of K.S.A. 2015 Supp. 74-49,114b, and
29	amendments thereto, for retirants other than local retirants as described in
30	subsection (11) or insured disability benefit recipients shall be paid in the
31	fiscal year commencing on July 1, 2007.
32	(11) The actuarial accrued liability incurred for the provisions of
33	K.S.A. 2015 Supp. 74-49,114b, and amendments thereto, for the KPERS
34	local group and retirants who were employees of local employers which
35	affiliated with the Kansas police and firemen's retirement system shall be
36	amortized over 10 years.
37	(12) The cost of the postretirement benefit payment provided
38	pursuant to the provisions of K.S.A. 2015 Supp. 74-49,114e, and
39	amendments thereto, for retirants other than local retirants as described in
40	subsection (13) or insured disability benefit recipients shall be paid in the
41	fiscal year commencing on July 1, 2008.
42	(13) The actuarial accrued liability incurred for the provisions of
43	K S A 2015 Supp. 74-49 114c and amendments thereto for the KPERS

local group and retirants who were employees of local employers which 1 2 affiliated with the Kansas police and firemen's retirement system shall be 3 amortized over 10 years. 4 (14) The board with the advice of the actuary may fix the contribution 5 rates for participating employers joining the system after one year from the 6 first entry date or for employers who exercise the option contained in-7 K.S.A. 74-4912, and amendments thereto, at rates different from the rate 8 fixed for employers joining within one year of the first entry date. 9 (15) Employer contributions shall in no way be limited by any other 10 act which now or in the future establishes or limits the compensation of 11 anv member. 12 (16) Notwithstanding any provision of law to the contrary, each-13 participating employer shall remit quarterly, or as the board may otherwise provide, all employee deductions and required employer contributions to 14 the executive director for credit to the Kansas public employees retirement 15 16 fund within three days after the end of the period covered by the 17 remittance by electronic funds transfer. Remittances of such deductions and contributions received after such date are delinquent. Delinquent-18 19 payments due under this subsection shall be subject to interest at the rate 20 established for interest on judgments under K.S.A. 16-204(a), and 21 amendments thereto. At the request of the board, delinquent payments-22 which are due or interest owed on such payments, or both, may be 23 deducted from any other moneys payable to such employer by any-24 department or agency of the state. 25 (17) On and after the effective date of this act, notwithstanding the 26 employer rate of contribution determined under subsection (1)(a), for the 27 state of Kansas and participating employers under K.S.A. 74-4931, and 28 amendments thereto, the employer rate of contribution for the state of-29 Kansas and participating employers under K.S.A. 74-4931, and 30 amendments thereto, shall be 8.65% expressed as a percentage of 31 compensation for payroll periods chargeable to the last six months of the 32 fiscal year ending June 30, 2015 On and after the effective date of this act, 33 during the fiscal year ending June 30, 2016, if the director of the budget. 34 lapses or transfers any amounts from the state general fund or from any: 35 special revenue fund or funds that would be attributable to employer-36 contributions for any state agency during fiscal year 2016 pursuant to: 37 section 100(a) of this act, the director of the budget shall certify such 38 amount or amounts, not to exceed \$100,000,000, and transmit such-39 certification to the board. Upon receipt of such certification, the board 40 shall certify the employer rate of contribution for the state of Kansas and participating employers under K.S.A. 74-4931, and amendments thereto, 41 42 for the fiscal year ending June 30, 2016, at 10.91% minus a percentage of

43 compensation that corresponds to the dollar amount certified by the-

1 director of the budget pursuant to this subsection.

2 (18) On July 1, 2016, during the fiscal year ending June 30, 2017, if 3 the director of the budget lapses or transfers any amounts from the state. 4 general fund or from any special revenue fund or funds that would be-5 attributable to employer contributions for any state agency during fiscal; 6 year 2017, pursuant to section 100(a) of this act, the director of the budget 7 shall certify such amount or amounts and transmit such certification to the 8 board. Upon receipt of such certification, the board shall certify the employer rate of contribution for the state of Kansas and participating: 9 10 employers under K.S.A. 74-4931, and amendments thereto, for the fiscal; year ending June 30, 2017, at 10.81% adjusted by: (a) A percentage of: 11 12 compensation that corresponds to the dollar amount certified by thedirector of the budget, if any, pursuant to this subsection; and (b) a-13 percentage of compensation that corresponds to $\frac{1}{2}$ of the dollar amount, 14 15 plus 8%, certified by the director of the budget, if any, pursuant to-16 subsection (17). 17 (19) On July 1, 2017, during the fiscal year ending June 30, 2018, if: 18 the director of the budget lapsed or transferred any amounts from the state 19 general fund or from any special revenue fund or funds that would be attributable to employer contributions for any state agency during fiscal 20 21 year 2016 or 2017 pursuant to section 100(a) of this act, the board shall 22 certify the employer rate of contribution for the state of Kansas and-23 participating employers under K.S.A. 74-4931, and amendments thereto, for the fiscal year ending June 30, 2018, at 12.01% and the sum of: (a) A 24 25 percentage of compensation that corresponds to $\frac{4}{2}$ of the dollar amount. plus 8%, certified by the director of the budget, if any, pursuant to-26 27 subsection (17); and (b) a percentage of compensation that corresponds to 28 $\frac{1}{1/2}$ of the dollar amount, plus 8%, certified by the director of the budget, if 29 any. pursuant to subsection (18). 30 (20) On July 1, 2018, during the fiscal year ending June 30, 2019, if: 31 the director of the budget lapsed or transferred any amounts from the state 32 general fund or from any special revenue fund or funds that would be attributable to employer contributions for any state agency during fiscal 33 34 year 2017, pursuant to section 100(a) of this act, the board shall certify: 35 the employer rate of contribution for the state of Kansas and participating employers under K.S.A. 74-4931, and amendments thereto, for the fiscal 36 37 year ending June 30, 2019, at 13.21% plus a percentage of compensation 38 that corresponds to $\frac{1}{2}$ of the dollar amount, plus 8%, certified by the 39 director of the budget, if any, pursuant to subsection (18). Sec.<u>103.</u> {105.} K.S.A. 2015 Supp. 74-50,107 is hereby amended to 40 read as follows: 74-50,107. (a) Commencing July 1, 2015, and on the first 41 day of each month thereafter during fiscal year 2016, fiscal year 2017, and 42 43 fiscal year 2018, the secretary of revenue shall apply a rate of 2% to that

1 portion of moneys withheld from the wages of individuals and collected

2 under the Kansas withholding and declaration of estimated tax act, K.S.A. 3 79-3294 et seq., and amendments thereto. The amount so determined shall 4 be credited on a monthly basis as follows: (1) An amount necessary to 5 meet obligations of the debt services for the IMPACT program repayment 6 fund; and (2) an amount to the IMPACT program services fund as needed 7 for program administration; and (3) any remaining amounts to the job 8 creation program fund created pursuant to K.S.A. 2015 Supp. 74-50,224, 9 and amendments thereto. During fiscal years 2016; and 2017-and, no 10 moneys shall be credited to the job creation fund pursuant to the subsection for such fiscal year. During fiscal year 2018 the aggregate 11 12 amount that is credited to the job creation program fund pursuant to this 13 subsection shall not exceed \$3,500,000 for such fiscal year.

14 (b) Commencing July 1, 2018, and on an annual basis thereafter, the secretary of revenue shall estimate the amount equal to the amount of net 15 16 savings realized from the elimination, modification or limitation of any 17 credit, deduction or program pursuant to the provisions of this act as compared to the expense deduction provided for in K.S.A. 2015 Supp. 79-18 19 32,143a, and amendments thereto. Whereupon such amount of savings in 20 accordance with appropriation acts shall be remitted to the state treasurer 21 in accordance with the provisions of K.S.A. 75-4215, and amendments 22 thereto. Upon receipt of each such remittance, the state treasurer shall 23 deposit the entire amount to the credit of the job creation program fund 24 created pursuant to K.S.A. 2015 Supp. 74-50,224, and amendments 25 thereto. In addition, such other amount or amounts of money may be 26 transferred from the state general fund or any other fund or funds in the 27 state treasury to the job creation program fund in accordance with 28 appropriation acts.

Sec.<u>104.</u> *{106.}* K.S.A. 2015 Supp. 74-99b34 is hereby amended to read as follows: 74-99b34. (a) The bioscience development and investment fund is hereby created. The bioscience development and investment fund shall not be a part of the state treasury and the funds in the bioscience development and investment fund shall belong exclusively to the authority.

(b) Distributions from the bioscience development and investment fund shall be for the exclusive benefit of the authority, under the control of the board and used to fulfill the purpose, powers and duties of the authority pursuant to the provisions of K.S.A. 2015 Supp. 74-99b01 et seq., and amendments thereto.

(c) The secretary of revenue and the authority shall establish the base year taxation for all bioscience companies and state universities. The secretary of revenue, the authority and the board of regents shall establish the number of bioscience employees associated with state universities and report annually and determine the increase from the taxation base annually. 1 The secretary of revenue and the authority may consider any verifiable 2 evidence, including, but not limited to, the NAICS code assigned or 3 recorded by the department of labor for companies with employees in 4 Kansas, when determining which companies should be classified as 5 bioscience companies.

6 (d) (1) Except as provided in subsection (d)(2), (d)(3), (h), (i), or (j) 7 or (k), for a period of 15 years from the effective date of this act, the state 8 treasurer shall pay annually 95% of withholding above the base, as 9 certified by the secretary of revenue, upon Kansas wages paid by 10 bioscience employees to the bioscience development and investment fund. Such payments shall be reconciled annually. On or before the 10th day of 11 each month, the director of accounts and reports shall transfer from the 12 13 state general fund to the bioscience development and investment fund 14 interest earnings based on:

15 (A) The average daily balance of moneys in the bioscience 16 development and investment fund for the preceding month; and

(B) the net earnings rate of the pooled money investment portfolio forthe preceding month.

(2) (A) For fiscal year 2016, fiscal year 2017 and fiscal year 2018, the
first \$1,000,000 that the secretary of revenue certifies to the state treasurer
of the annual 95% of withholding above the base, upon Kansas wages paid
by bioscience employees, shall be transferred by the director of accounts
and reports from the state general fund to the following: The center of
innovation for biomaterials in orthopaedic research – Wichita state
university fund.

26 (B) There is hereby established in the state treasury the center of 27 innovation for biomaterials in orthopaedic research - Wichita state 28 university fund which shall be administered by Wichita state university. 29 All moneys credited to the fund shall be used for research and 30 development. All expenditures from the center of innovation for 31 biomaterials in orthopaedic research – Wichita state university fund shall 32 be made in accordance with appropriation acts and upon warrants of the 33 director of accounts and reports issued pursuant to expenditures approved 34 by the president of Wichita state university or by the person or persons 35 designated by the president of Wichita state university.

(3) (A) For fiscal year 2016, fiscal year 2017 and fiscal year 2018, the
next \$5,000,000 that the secretary of revenue certifies to the state treasurer
of the annual 95% of withholding above the base, upon Kansas wages paid
by bioscience employees above the first \$1,000,000 certified pursuant to
subsection (d)(2)(A), shall be transferred by the director of accounts and
reports from the state general fund to the following: The national bio agrodefense facility fund at Kansas state university.

43 (B) There is hereby established in the state treasury the national bio

1 agro-defense facility fund which shall be administered by Kansas state 2 university in accordance with the strategic plan adopted by the governor's 3 national bio agro-defense facility steering committee. All moneys credited 4 to the fund shall be used in accordance with the governor's national bio 5 agro-defense facility steering committee's plan with the approval of the 6 president of Kansas state university. All expenditures from the national bio 7 agro-defense facility fund shall be made in accordance with appropriation 8 acts and upon warrants of the director of accounts and reports issued 9 pursuant to expenditures approved by the steering committee and the 10 president of Kansas state university or by the person or persons designated by the president of Kansas state university. 11

12 (e) The cumulative amounts of funds paid by the state treasurer to the 13 bioscience development and investment fund shall not exceed 14 \$581,800,000.

(f) The division of post audit is hereby authorized to conduct a post
audit in accordance with the provisions of the legislative post audit act,
K.S.A. 46-1106 et seq., and amendments thereto.

(g) At the direction of the authority, the fund may be held in the
custody of and invested by the state treasurer, provided that the bioscience
development and investment fund shall at all times be accounted for in a
separate report from all other funds of the authority and the state.

(h) During the fiscal year ending June 30, 2015, the aggregate amount
that is directed to be transferred from the state general fund to thebioscience development and investment fund pursuant to subsection (d)(1)
plus interest earnings pursuant to subsection (d)(1) shall not exceed\$13,000,000 for such fiscal year.

27 (i)—During the fiscal year ending June 30, 2016, the aggregate amount 28 that is directed to be transferred from the state general fund to the 29 bioscience development and investment fund pursuant to subsection (d)(1) 30 plus interest earnings pursuant to subsection (d)(1) shall not exceed 31 $\frac{$13,000,000 $8,000,000}{$13,000,000}$ for such fiscal year.

32 (j)–(i) During the fiscal year ending June 30, 2017, the aggregate 33 amount that is directed to be transferred from the state general fund to the 34 bioscience development and investment fund pursuant to subsection (d)(1) 35 plus interest earnings pursuant to subsection (d)(1) shall not exceed 36 $\frac{13,000,000}{6,000,000}$ for such fiscal year.

37 (k)–(j) During the fiscal year ending June 30, 2018, the aggregate 38 amount that is directed to be transferred from the state general fund to the 39 bioscience development and investment fund pursuant to subsection (d)(1) 40 plus interest earnings pursuant to subsection (d)(1) shall not exceed 41 $\frac{$13,000,000}{$6,000,000}$ for such fiscal year.

42 Sec.<u>105.</u> {107.} K.S.A. 2015 Supp. 75-2319 is hereby amended to 43 read as follows: 75-2319. (a) There is hereby established in the state 1 treasury the school district capital improvements fund. The fund shall 2 consist of all amounts transferred thereto under the provisions of 3 subsection (c).

4 (b) Subject to the provisions of subsection (f), in each school year, 5 each school district which is obligated to make payments from its capital 6 improvements fund shall be entitled to receive payment from the school 7 district capital improvements fund in an amount determined by the state 8 board of education as provided in this subsection.

9 (1) For general obligation bonds approved for issuance at an election 10 held prior to July 1, 2015, the state board of education shall:

(A) Determine the amount of the assessed valuation per pupil (AVPP)
of each school district in the state and round such amount to the nearest
\$1,000. The rounded amount is the AVPP of a school district for the
purposes of this subsection (b)(1);

15

(B) determine the median AVPP of all school districts;

16 prepare a schedule of dollar amounts using the amount of the (C) 17 median AVPP of all school districts as the point of beginning. The 18 schedule of dollar amounts shall range upward in equal \$1,000 intervals 19 from the point of beginning to and including an amount that is equal to the 20 amount of the AVPP of the school district with the highest AVPP of all 21 school districts and shall range downward in equal \$1,000 intervals from 22 the point of beginning to and including an amount that is equal to the 23 amount of the AVPP of the school district with the lowest AVPP of all 24 school districts:

25 (D) determine a state aid percentage factor for each school district by 26 assigning a state aid computation percentage to the amount of the median 27 AVPP shown on the schedule, decreasing the state aid computation 28 percentage assigned to the amount of the median AVPP by one percentage 29 point for each \$1,000 interval above the amount of the median AVPP, and 30 increasing the state aid computation percentage assigned to the amount of 31 the median AVPP by one percentage point for each \$1,000 interval below 32 the amount of the median AVPP. Except as provided by K.S.A. 2015 Supp. 33 75-2319c, and amendments thereto, the state aid percentage factor of a 34 school district is the percentage assigned to the schedule amount that is 35 equal to the amount of the AVPP of the school district. The state aid 36 percentage factor of a school district shall not exceed 100%. The state aid 37 computation percentage is 25%;

(E) determine the amount of payments that a school district is
obligated to make from its bond and interest fund attributable to general
obligation bonds approved for issuance at an election held prior to July 1,
2015; and

42 (F) multiply the amount determined under subsection (b)(1)(E) by the 43 applicable state aid percentage factor. 1 (2) For general obligation bonds approved for issuance at an election 2 held on or after July 1, 2015, but prior to July 1, 2017, the state board of 3 education shall:

4 5

6

(A) Determine the amount of the AVPP of each school district in the state and round such amount to the nearest \$1,000. The rounded amount is the AVPP of a school district for the purposes of this subsection (b)(2);

7 (B) prepare a schedule of dollar amounts using the amount of the AVPP of the school district with the lowest AVPP of all school districts as 9 the point of beginning. The schedule of dollar amounts shall range upward 10 in equal \$1,000 intervals from the point of beginning to and including an 11 amount that is equal to the amount of the AVPP of the school district with 12 the highest AVPP of all school districts;

13 (C) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the lowest 14 AVPP shown on the schedule and decreasing the state aid computation 15 16 percentage assigned to the amount of the lowest AVPP by one percentage 17 point for each \$1,000 interval above the amount of the lowest AVPP. 18 Except as provided by K.S.A. 2015 Supp. 75-2319c, and amendments thereto, the state aid percentage factor of a school district is the percentage 19 20 assigned to the schedule amount that is equal to the amount of the AVPP of 21 the school district. The state aid computation percentage is 75%;

(D) determine the amount of payments that a school district is
obligated to make from its bond and interest fund attributable to general
obligation bonds approved for issuance at an election held on or after July
1, 2015, but prior to July 1, 2017; and

26 (E) multiply the amount determined under subsection (b)(2)(D) by 27 the applicable state aid percentage factor.

(3) The sum of the amount determined under subsection (b)(1)(F) and
the amount determined under subsection (b)(2)(E) is the amount of
payment the school district is entitled to receive from the school district
capital improvements fund in the school year.

32 (c) The state board of education shall certify to the director of 33 accounts and reports the entitlements of school districts determined under 34 the provisions of subsection (b), and an amount equal thereto shall be 35 transferred by the director from the state general fund to the school district 36 capital improvements fund for distribution to school districts. All transfers 37 made in accordance with the provisions of this subsection shall be 38 considered to be demand transfers from the state general fund, except that 39 all such transfers during the fiscal years ending-June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016, and June 30, 2017, shall be 40 41 considered to be revenue transfers from the state general fund.

42 (d) Payments from the school district capital improvements fund shall43 be distributed to school districts at times determined by the state board of

education to be necessary to assist school districts in making scheduled 1 payments pursuant to contractual bond obligations. The state board of 2 education shall certify to the director of accounts and reports the amount 3 due each school district entitled to payment from the fund, and the director 4 of accounts and reports shall draw a warrant on the state treasurer payable 5 6 to the treasurer of the school district. Upon receipt of the warrant, the 7 treasurer of the school district shall credit the amount thereof to the bond 8 and interest fund of the school district to be used for the purposes of such 9 fund

10 (e) The provisions of this section apply only to contractual 11 obligations incurred by school districts pursuant to general obligation 12 bonds issued upon approval of a majority of the qualified electors of the 13 school district voting at an election upon the question of the issuance of 14 such bonds.

15 *Sec. 108.* K.S.A. 75-3722 is hereby amended to read as follows: 75-16 3722. (a) An allotment system will be applicable to the expenditure of the 17 resources of any state agency, under rules and regulations established as provided in K.S.A. 75-3706, and amendments thereto, only if in the 18 19 opinion of the secretary of administration on the advice of the director of 20 the budget, the use of an allotment plan is necessary or beneficial to the 21 state. In making this determination the secretary of administration shall take into consideration all pertinent factors including: 22

- (1) Available resources;
- 24 (2) current spending rates_{\overline{s}};
- 25 (3) work loads_{\overline{a}};

23

26 (4) new activities, especially any proposed activities not covered in 27 the agency's request to the governor and the legislature for 28 appropriations₃;

- 29 (5) the minimum current needs of each agency₃,
- 30 (6) requests for deficiency appropriations in prior fiscal years₃;
- 31 (7) unexpended and unencumbered balances₃; and
- 32 (8) revenue collection rates and prospects.

33 (b) Whenever for any fiscal year it appears that the resources of the general fund or any special revenue fund are likely to be insufficient to 34 cover the appropriations made against such general fund or special 35 revenue fund, the secretary of administration, on the advice of the 36 director of the budget, shall, in such manner as he or she the director 37 38 may determine, inaugurate the allotment system so as to assure that 39 expenditures for any particular fiscal year will not exceed the available resources of the general fund or any special revenue fund for that fiscal 40 41 vear.

42 (c) (1) The allotment system shall not apply to the legislature or to 43 the courts or their officers and employees. During the fiscal year ending

1 June 30, 2017, the allotment system provided by this section shall not 2 apply to any item of appropriation for employer contributions for the state 3 of Kansas and participating employers who are eligible employers as specified in K.S.A. 74-4931(1), (2) and (3), and amendments thereto, 4 under the Kansas public employees retirement system pursuant to K.S.A. 5 6 74-4939, and amendments thereto. 7 (2) Agencies affected by decisions of the secretary of administration 8 under this section shall be notified in writing at least thirty (30) 30 days 9 before such decisions may become effective and any affected agency 10 may, by written request addressed to the governor within<u>ten (10)</u> 10 days after such notice, ask for a review of the decision by the finance council. 11 12 The finance council shall hear appeals and render a decision within 13 twenty (20) 20 days after the governor receives requests for such 14 hearings.} Sec. 106. K.S.A. 2015 Supp. 75-6609 is hereby amended to read as 15 follows: 75-6609. (a) When used in this section, "surplus real estate"-16 17 means real estate which is no longer needed by the state agency which 18 owns such real estate as determined in accordance with this section. 19 (b) (1) The secretary of administration shall develop criteria for the 20 identification of surplus real estate, including, but not limited to, a review 21 of any legal restrictions associated with the real estate and the reasons for 22 the state agency to keep the real estate. In accordance with such criteria. 23 the secretary shall assist state agencies in the identification of surplus real 24 estate. The secretary of administration shall periodically review the status 25 of all real estate of state agencies subject to this section to determine if any 26 of the real estate owned by state agencies is potentially surplus real estate. 27 If any real estate owned by a state agency is determined by the secretary of 28 administration, in consultation with the head of the state agency, to be 29 surplus real estate in accordance with the criteria developed under-30 subsection (a), then the secretary of administration shall recommend to the 31 governor that such real estate be sold under the procedures prescribed by 32 this section. 33 (2) The secretary of administration shall develop guidelines for the 34 sale of surplus real estate. In accordance with such guidelines and upon the 35 approval of the governor, after consultation with the head of the state 36 agency which owns such surplus real estate, after consultation with the-37 joint committee on state building construction and after approval by the 38 state finance council under subsection (c), the secretary may offer such 39 property for sale by one of the following means: (A) Public auction; (B) by 40 listing the surplus property with a licensed real estate broker orsalesperson; or (C) by sealed bid. Subject to the approval of the state-41 finance council as required by subsection (c), the secretary of 42

43 administration may sell surplus real estate and any improvements thereon

1 <u>on behalf of the state agency which owns such property.</u>

2 (c) Prior to the sale of any surplus real estate under subsection (b), the 3 state finance council shall approve the sale, which is hereby characterized 4 as a matter of legislative delegation and subject to the guidelines-5 prescribed in subsection (c) of K.S.A. 75-3711(c), and amendments 6 thereto. The matter may be submitted to the state finance council for-7 approval at any time, including periods of time during which the 8 legislature is in session. 9 (d) Prior to offering any real estate for sale, such property shall be 10 appraised pursuant to K.S.A. 75-3043a, and amendments thereto, unless the appraisal is waived as provided in this subsection. The secretary of 11 12 administration may waive the requirement for appraisal for any parcel of 13 surplus real estate that is to be sold at public auction under this section if 14 the secretary of administration determines that it is in the best interests of 15 the state to waive the requirement for appraisal for such parcel of surplus 16 real estate. The costs of any such appraisal may be paid from the proceeds 17 of the sale. (e) Conveyance of title in surplus real estate offered for sale by the 18 19 secretary of administration shall be executed on behalf of the state agency 20 by the secretary of administration. The deed for the conveyance may be by 21 warranty deed or by quitelaim deed as determined to be in the best-22 interests of the state by the secretary of administration in consultation with 23 the head of the state agency which owns the surplus real estate. 24 (f) (1) Any proceeds from the sale of surplus real estate and any-25 improvements thereon, after deduction of the expenses of such sale and 26 any cost of appraisal of the surplus real estate, shall be deposited in the 27 state treasury as prescribed by this subsection, unless otherwise authorized 28 by law. On and after July 1, 2012, 20% of the proceeds from each such 29 sale deposited in the state treasury shall be credited to the surplus real 30 estate fund or another appropriate special revenue fund of the state agency 31 which owned the surplus real estate, as is prescribed by law or as may be 32 determined by the state agency, unless otherwise required by state or-33 federal law or by the limitations or restrictions of the state's title to the real 34 estate being sold. In the case of proceeds from the sale of surplus real-35 estate at a state mental health institution or a state institution for people 36 with intellectual disability, such portion of the proceeds shall be credited to 37 the client benefit fund of such institution or to another special revenue-38 fund of such institution for: (A) Rehabilitation and repair or other capital 39 improvements for such institution; or (B) one-time expenditures for-40 community mental health organizations if the real estate sold was at a state 41 mental health institution or for community developmental disabilities-42 organizations if the real estate sold was at a state institution for people-43 with intellectual disability, and, in any such case, shall be expended in-

1 accordance with the provisions of appropriation acts. *Except as provided* further, the remaining 80% of the proceeds from each such sale deposited 2 3 in the state treasury shall be credited to the Kansas public employees-4 retirement fund to be applied to the payment, in full or in part, of the 5 unfunded actuarial pension liability as directed by the Kansas public-6 employees retirement system. On the effective date of this act through the 7 remainder of fiscal year 2016 and during fiscal year 2017, the remaining: 8 80% of the proceeds from each such sale deposited in the state treasury: 9 shall be credited to the state general fund. As used in this section, 10 "unfunded actuarial pension liability" means the unfunded actuariallyaccrued liability of the state for the state of Kansas and participating-11 employers under K.S.A. 74-4931, and amendments thereto, portion of 12 13 such liability of the Kansas public employees retirement system,determined as of the later of December 31, 2011, or the end of the most 14 15 recent calendar year for which an actuarial valuation report is available. 16 (2) The amount of expenses and the cost of appraisal for each sale of 17 surplus real estate pursuant to this section shall be transferred and credited 18 to the property contingency fund created under K.S.A. 75-3652, and 19 amendments thereto, and may be expended for any operations of the-20 department of administration. 21 (3) Any state agency owning real estate may apply to the director of 22 accounts and reports to establish a surplus real estate special revenue fund 23 in the state treasury. Subject to the provisions of appropriation acts, 24 moneys in a surplus real estate special revenue fund may be expended for 25 the operating expenditures of the state agency. 26 (g) Any sale of property by the secretary of transportation pursuant to 27 K.S.A. 68-413, and amendments thereto, shall not be subject to the 28 provisions of this section. The provisions of this section shall not be-29 applicable to real estate given as an endowment, bequest, or gift to a state 30 educational institution as defined in K.S.A. 72-4412, and amendments-31 thereto, or to the university of Kansas medical center. (h) Sale of the Olathe travel information center shall not be subject to 32 33 the provisions of this section. 34 Sec.<u>107.</u> *{109.}* K.S.A. 2015 Supp. 79-34,161 is hereby amended to 35 read as follows: 79-34,161. On July 1, 2001, and guarterly thereafter, the 36 state treasurer shall credit amounts as provided in this subsection from the 37 amounts remaining after the state treasurer credits an amount to the motor 38 vehicle fuel tax refund fund as provided in K.S.A. 79-3425, and 39 amendments thereto, to the Kansas qualified agricultural ethyl alcohol 40 producer incentive fund. The current production account and the new production account are hereby created in the Kansas qualified agricultural 41 42 ethyl alcohol producer incentive fund. During fiscal years 2002, 2003 and 43 2004, the state treasurer (a) shall credit \$500,000 each calendar quarter to

1 the current production account of the Kansas qualified agricultural ethyl-2 alcohol producer incentive fund, and (b) shall credit \$375,000 cach-3 calendar quarter to the new production account of the Kansas qualified-4 agricultural ethyl alcohol producer incentive fund. During fiscal years 5 2005 through 2018, the state treasurer shall credit \$875,000 each calendar quarter to the new production account of the Kansas qualified agricultural 6 7 ethyl alcohol producer incentive fund. On July 1 of each fiscal year 8 through fiscal year 2018, or as soon after each such date as information is 9 available, the secretary of revenue shall certify to the director of accounts 10 and reports the amount of any unencumbered balance as of June 30 of the preceding fiscal year in the current production account of such fund and 11 12 the director of accounts and reports shall transfer the amount certified from 13 the current producer account to the new production account of the Kansas 14 qualified agricultural ethyl alcohol producer incentive fund. After all 15 amounts have been paid pursuant to certifications for the fiscal year ending 16 on June 30, any unencumbered balance as of June 30 of any fiscal year in 17 the new production account of such fund shall be transferred by the 18 director of accounts and reports to the motor vehicle fuel tax refund state 19 general fund. If the aggregate of outstanding claims made on the current 20 production account of such fund is greater than the amount credited to 21 such account, then such claims shall be paid on a pro rata basis. Each 22 claim may be paid regardless of the fiscal year during which the claim was 23 submitted. Notwithstanding the provisions of K.S.A. 79-34,163, and 24 amendments thereto, during fiscal years 2016, 2017 and 2018, any 25 producer who purchases an existing agricultural ethyl alcohol facility 26 shall not be qualified to receive any production incentive from the new 27 production account of the Kansas qualified agricultural ethyl alcohol 28 producer incentive fund.

Sec.<u>108.</u> *{110.}* Severability. If any provision or clause of this act or application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

Sec.<u>109.</u> *{111.}* Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

(b) This section shall not apply to the expanded lottery act revenues
fund, the state economic development initiatives fund, the children's
initiatives fund, the state water plan fund or the Kansas endowment for
youth fund, or to any account of any of such funds.

42 Sec.<u>110.</u> *{112.} {K.S.A. 75-3722 and}* K.S.A. 2015 Supp. *{68-2320,}* 43 <u>74-4914d, 74-4920,</u> 74-50,107, 74-99b34, 75-2319,<u>75-6609</u> and 79-

- 34,161 are hereby repealed. 1
- Sec. <u>111</u> {*113.*} This act shall take effect and be in force from and after its publication in the Kansas register. 2
- 3