

HOUSE BILL No. 2739

By Committee on Appropriations

3-17

1 AN ACT concerning the budget process; implementation of a program
2 service inventory, performance based budgeting system and integrated
3 budget fiscal process.
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5 *Be it enacted by the Legislature of the State of Kansas:*

6 Section 1. (a) On or before January 14, 2019, the department of
7 administration, in consultation with the division of the budget, the office of
8 revisor of statutes and the Kansas legislative research department shall
9 implement a budget process that accomplishes the following objectives:

10 (1) A program service inventory, to be complete on or before January
11 9, 2017. Such inventory shall include, but not be limited to, the following:

12 (A) Identification of agency programs and subprograms by objective,
13 function and purpose;

14 (B) the state or federal statutory citation authorizing those programs,
15 if any;

16 (C) identification of programs that are mandatory versus
17 discretionary;

18 (D) a history of the programs, including interaction with other agency
19 programs and objectives;

20 (E) state matching or other federal financial requirements;

21 (F) prioritization of the level of all programs and subprograms; and

22 (G) the consequence of not funding the program or subprogram.

23 (2) An integrated budget fiscal process, to be complete on or before
24 January 6, 2018. Such process shall institute common accounting
25 procedures consistent with budget development, budget approval, budget
26 submission, through actual expenditures by fund.

27 (3) A performance based budgeting system, to be completed on or
28 before January 14, 2019. Such budgeting system shall include, but not be
29 limited to, the following:

30 (A) Incorporation of various outcome based performance measures,
31 for state programs; and

32 (B) enhancement of the capability to compare program effectiveness
33 across multiple state and political boundaries.

34 Sec. 2. This act shall take effect and be in force from and after its
35 publication in the statute book.