

House 2017 Appropriations Bill - HB 2364
(Reflects House Committee Adjustments for FY 2017, FY 2018, FY 2019, FY 2020 and FY 2021)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2017				
<u>Commission on Veterans Affairs Office</u>				
1. Add language to convert the following limited funds to no limit funds in FY 2017: Federal Long Term Care Per Diem Fund, Federal Domiciliary Per Diem Fund, Kansas Soldiers' Home Fee Fund, and Kansas Veterans' Home Fee Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission in FY 2017.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
TOTAL: FY 2017	\$0	\$0	\$0	(8.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2018				
<u>Board of Barbering</u>				
1. Add \$186,384, all from the Board of Barbering Fee Fund, and 1.0 FTE position, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.	0	186,384	186,384	1.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$186,384</i>	<i>\$186,384</i>	<i>1.0</i>
<u>Board of Healing Arts</u>				
1. Add language to transfer up to \$107,000, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$114,297, all from the Board of Barbering Fee Fund, for operating expenditures, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.	0	(114,297)	(114,297)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$114,297)</i>	<i>(\$114,297)</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Add language to transfer up to \$36,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$137,000, all from the State General Fund, for Office of Information Technology Service and travel expenditures for FY 2018. The addition of these funds is contingent upon lapsing \$515,108 of reappropriated funds from FY 2016 to FY 2017.	137,000	0	137,000	0.0
2. Add \$117,000, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018. The addition of these funds is contingent upon lapsing \$515,108 of reappropriated funds from FY 2016 to FY 2017.	117,000	0	117,000	0.0
3. Add \$883,000, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018.	883,000	0	883,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,137,000</i>	<i>\$0</i>	<i>\$1,137,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$50,000, all from the Court Cost Fee Fund, to replace the State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	0	(50,000)	(50,000)	0.0
2. Add \$50,000, all from the State General Fund, to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	50,000	0	50,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Delete \$460,593, all from the State General Fund, to replace transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2018.	(460,593)	0	(460,593)	0.0
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<i>Agency Subtotal</i>	<i>(\$410,593)</i>	<i>(\$50,000)</i>	<i>(\$460,593)</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Add language requiring the Secretary of State to prepare a fiscal note on any concurrent resolution introduced that proposes a constitutional amendment for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$1.1 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for four capital punishment cases for FY 2018 to be reviewed prior to finalizing the budget.	1,050,000	0	1,050,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,050,000</i>	<i>\$0</i>	<i>\$1,050,000</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$200,000, all from the Kansas Endowment for Youth Fund, to the Permanent Families Account. If funds are not available due to the securitization of tobacco settlements, the transfer will instead come from the State General Fund.	0	200,000	200,000	0.0
2. Delete \$7.4 million, all from the State General Fund, for an enhancement request for judicial salary increases for FY 2018 and review at Omnibus.	(7,413,695)	0	(7,413,695)	0.0
3. Delete \$12.9 million, including \$12.8 million from the State General Fund, for an enhancement request for judicial employee salary and benefits increases for FY 2018 and review at Omnibus.	(12,840,328)	(9,672)	(12,850,000)	0.0
4. Delete \$840,558, all from the State General Fund, for an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2018, and review at Omnibus.	(840,558)	0	(840,558)	0.0
5. Delete \$711,536, all from the State General Fund, and 10.0 FTE positions for an enhancement request for creating eight judge positions and two staff positions for FY 2018, and review at Omnibus.	(711,536)	0	(711,536)	(10.0)
6. Delete \$402,778, all from the State General Fund, for an enhancement request for the construction of two Court of Appeals judicial suites for FY 2018 and review at Omnibus.	(402,778)	0	(402,778)	0.0
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<i>Agency Subtotal</i>	<i>(\$22,208,895)</i>	<i>\$190,328</i>	<i>(\$22,018,567)</i>	<i>(10.0)</i>
<u>Kansas Lottery</u>				
1. Add 10.0 FTE positions to maintain agency staffing for FY 2018.	0	0	0	10.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>10.0</i>
<u>Department of Commerce</u>				
1. Delete \$1.6 million, all from the Economic Development Initiatives Fund (EDIF), for the Rural Opportunity Zone (ROZ) and review the ROZ program before finalizing the FY 2018 budget.	0	(1,620,608)	(1,620,608)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,620,608)</i>	<i>(\$1,620,608)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add language to specify the amount to be expended within the Aid to local units - primary health projects (264-00-1000-0460) appropriations line item for the Kansas Association for Medically Underserved (\$230,418) and for the Community-based Primary Care Grants (\$7,190,272) for FY 2018 to ensure funding reductions are not applied by the agency.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add language directing the agency to pursue utilization of Certified Clubhouse Model programs for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2018.	0	800,000	800,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$800,000</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2018.	0	(800,000)	(800,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$800,000)</i>	<i>(\$800,000)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add language directing the agency to expend \$177,189, all from existing resources, to provide a 2.5 percent salary increase for parole officers for FY 2018.	0	0	0	0.0
2. Add language to allow the Department of Corrections to enter into a lease-purchase agreement for the construction of a new facility at Lansing Correctional Facility for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$315,518, all from the State General Fund, for the agency's enhancement request for KDEM radiological detection and calibration program expenditures for FY 2018, and review at Omnibus.	(315,518)	0	(315,518)	0.0
2. Delete \$247,685, including \$123,842 from the State General Fund, for lead paint encapsulation efforts for FY 2018, and review at Omnibus.	(123,842)	(123,843)	(247,685)	0.0
3. Delete \$206,118, including \$103,059 from the State General Fund, for the Kansas City Firing Range Clean Up for FY 2018, and review at Omnibus.	(103,059)	(103,059)	(206,118)	0.0
4. Delete \$180,103, including \$90,051 from the State General Fund, for asbestos tile remediation to remove asbestos at 23 facilities for FY 2018, and review at Omnibus.	(90,051)	(90,052)	(180,103)	0.0
5. Delete \$161,502, including \$80,751 from the State General Fund, for the Hutchinson Firing Range Clean Up for FY 2018, for review at Omnibus.	(80,751)	(80,751)	(161,502)	0.0
<i>Agency Subtotal</i>	<i>(\$713,221)</i>	<i>(\$397,705)</i>	<i>(\$1,110,926)</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add \$169,370, all from special revenue funds, to provide for a 5.0 percent pay increase for agency personnel for FY 2018.	0	169,370	169,370	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$169,370</i>	<i>\$169,370</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan for FY 2018.	0	(384,180)	(384,180)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$384,180)</i>	<i>(\$384,180)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2018.	0	60,000	60,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2018.	0	0	0	(8.0)
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add language permitting the agency to spend from special revenue funds for providing pay raises for natural resource officers for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add language suspending the 18.0 percent limit on annual debt service to annual state highway fund revenues for FY 2018.	0	0	0	0.0
2. Add language to provide authority to bond up to an additional \$400.0 million, if aggregate expenditures for reconstruction and maintenance projects is less than \$400.0 million, for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL: FY 2018	(\$21,145,709)	(\$1,960,708)	(\$23,106,417)	(7.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2019				
<u>Board of Barbering</u>				
1. Add \$186,345, all from the Board of Barbering Fee Fund, and 1.0 FTE position, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2019.	0	186,345	186,345	1.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$186,345</i>	<i>\$186,345</i>	<i>1.0</i>
<u>Board of Healing Arts</u>				
1. Add language to transfer up to \$109,500, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$114,258, all from the Board of Barbering Fee Fund, for operating expenditures, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2019.	0	(114,258)	(114,258)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$114,258)</i>	<i>(\$114,258)</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2019.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Add language to transfer up to \$37,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2019.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$261,000, all from the State General Fund, for Office of Information Technology Service, travel expenditures, and payment of accrued vacation leave payout for FY 2019. The addition of these funds is contingent upon lapsing \$515,108 of reappropriated funds from FY 2016 to FY 2017.	261,000	0	261,000	0.0
2. Add \$1,000,000, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2019.	1,000,000	0	1,000,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,261,000</i>	<i>\$0</i>	<i>\$1,261,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$50,000, all from the Court Cost Fee Fund, to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2019.	0	(50,000)	(50,000)	0.0
2. Add \$50,000, all from the State General Fund, to eliminate the Governor's recommendation to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2019.	50,000	0	50,000	0.0
3. Delete \$460,593, all from the State General Fund, to replace transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2019.	(460,593)	0	(460,593)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>(\$410,593)</i>	<i>(\$50,000)</i>	<i>(\$460,593)</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Add language requiring the Secretary of State to prepare a fiscal note on any concurrent resolution introduced that proposes a constitutional amendment for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$1.4 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for five capital punishment cases for FY 2019 to be reviewed prior to finalizing the budget.	1,350,000	0	1,350,000	0.0
<i>Agency Subtotal</i>	<i>\$1,350,000</i>	<i>\$0</i>	<i>\$1,350,000</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$200,000, all from the Kansas Endowment for Youth Fund, to the Permanent Families Account. If funds are not available due to the securitization of tobacco settlements, the transfer will instead come from the State General Fund.	0	200,000	200,000	0.0
2. Delete \$7.4 million, all from the State General Fund, for an enhancement request for judicial salary increases for FY 2019 and review at Omnibus for FY 2019.	(7,417,127)	0	(7,417,127)	0.0
3. Delete \$13.0 million, including \$12.9 million from the State General Fund, to review an enhancement request for judicial employee salary and benefits increases for FY 2019 and review at Omnibus.	(12,940,233)	(9,767)	(12,950,000)	0.0
4. Delete \$908,506, all from the State General Fund, to review an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2019 and review at Omnibus.	(908,506)	0	(908,506)	0.0
5. Delete \$721,344, all from the State General Fund, and 10.0 FTE positions to review an enhancement request for creating eight judge positions and two staff positions for FY 2019 and review at Omnibus.	(721,344)	0	(721,344)	(10.0)
<i>Agency Subtotal</i>	<i>(\$21,987,210)</i>	<i>\$190,233</i>	<i>(\$21,796,977)</i>	<i>(10.0)</i>
<u>Kansas Lottery</u>				
1. Add 10.0 FTE positions to maintain agency staffing for FY 2019.	0	0	0	10.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>10.0</i>
<u>Department of Commerce</u>				
1. Delete \$2.1 million, all from the Economic Development Initiatives Fund (EDIF), for the Rural Opportunity Zone (ROZ) and review the ROZ program before finalizing the FY 2019 budget.	0	(2,050,141)	(2,050,141)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,050,141)</i>	<i>(\$2,050,141)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add language to specify the amount to be expended within the Aid to local units - primary health projects (264-00-1000-0460) appropriations line item for the Kansas Association for Medically Underserved (\$230,418) and for the Community-based Primary Care Grants (\$7,190,272) for FY 2019 to ensure funding reductions are not applied by the agency.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add language directing the agency to pursue utilization of Certified Clubhouse Model programs for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Regents</u>				
1. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2019.	0	800,000	800,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$800,000</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2019.	0	(800,000)	(800,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$800,000)</i>	<i>(\$800,000)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add language directing the agency to expend \$177,189, all from existing resources, to provide a 2.5 percent salary increase for parole officers for FY 2019.	0	0	0	0.0
2. Add language to allow the Department of Corrections to enter into a lease-purchase agreement for the construction of a new facility at Lansing Correctional Facility for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add \$229,060, all from special revenue funds, to provide for a 5.0 percent pay increase for agency personnel for FY 2019.	0	229,060	229,060	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$229,060</i>	<i>\$229,060</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan enhancement request for FY 2019.	0	(820,000)	(820,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$820,000)</i>	<i>(\$820,000)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2018.	0	60,000	60,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2019.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add language permitting the agency to spend from special revenue funds for providing pay raises for natural resource officers for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add language suspending the 18.0 percent limit on annual debt service to annual state highway fund revenues for FY 2019.	0	0	0	0.0
2. Add language to provide authority to bond up to an additional \$400.0 million, if aggregate expenditures for reconstruction and maintenance projects is less than \$400.0 million, for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL: FY 2019	(\$19,786,803)	(\$2,368,761)	(\$22,155,564)	(7.0)