

Comparison of Governor's Recommendation and House Appropriations Proposed Amendment for Social Services Funding for FY 2018 - FY 2019

	Gov. Rec. FY 2017	Gov. Rec. FY 2018	Proposal FY 2018	Gov. Rec. FY 2019	Proposal FY 2019
<i>Senior Care Act</i>					
State General Fund	\$ 415,000	\$ 415,000	\$ 1,415,000	\$ 415,000	\$ 1,415,000
Social Services Block Grant	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
TOTAL	\$ 4,915,000	\$ 4,915,000	\$ 5,915,000	\$ 4,915,000	\$ 5,915,000
<i>Safety Net Clinics*</i>					
STATE GENERAL FUND TOTAL	\$ 7,467,563	\$ 7,420,690	\$ 8,920,690	\$ 7,420,690	\$ 8,920,690
<i>*Excludes the State Loan Repayment Program</i>					
<i>Child Support Fee</i>					
State General Fund	\$ -	\$ -	\$ 800,000	\$ -	\$ 800,000
Fee Fund (Social Welfare Fund)	800,000	800,000	-	800,000	-
TOTAL	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
<i>Community Mental Health Centers</i>					
Community Mental Health Centers ¹	\$ 35,691,874	\$ 35,691,874	\$ 50,391,874	\$ 35,691,874	\$ 49,391,874
HB 2180 House Committee Version ²	-	-	3,500,000	-	15,000,000
HB 2313 House Committee of the Whole ³	-	-	4,000,000	-	8,000,000
TOTAL assuming enactment of legislation	\$ 35,691,874	\$ 35,691,874	\$ 57,891,874	\$ 35,691,874	\$ 72,391,874

¹ Includes State Aid, Consolidated Grants, Mental Health Block Grant to CMHC's, Grants for At-Risk Persons, and Mental Health Screens for the State Hospitals

² Assumes the passage of HB 2180, which was passed favorably by House Appropriations Committee, and would transfer \$3.5 million for FY 2018 and \$15.0 million each year after to Community Mental Health Centers

³ Assumes the passage of HB 2313, which was passed favorably on the House Floor, and would transfer up to \$4.0 million for FY 2018, and up to \$8.0 million for FY 2019, FY 2020, FY 2021, and FY 2022 to Community Crisis Stabilization Centers and Clubhouse Models Programs